

TOWN OF COLUMBINE VALLEY
BOARD OF TRUSTEES MEETING
June 21, 2016

***BOARD PHOTOS

5:30PM

A G E N D A

1. ROLL CALL 6:30PM
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF MINUTES Mayor Champion
May 17, 2016
4. CITIZENS CONCERNS Mayor Champion
Columbine Country Club
HOA Presidents/Representatives
Public Comments
5. MAYOR'S COMMENTS Mayor Champion
Volunteer Recognition
6. TRUSTEE COMMENTS:
Mayor Pro Tem Cope
Trustee Boyle
Trustee Christy
Trustee Dotson
Trustee Menk
Trustee Palmer
7. TOWN ADMINISTRATORS REPORT Mr. McCrumb
8. POLICE DEPARTMENT REPORT Chief Cottrell
9. TOWN TREASURERS REPORT Mr. Tempas
10. OLD BUSINESS Mr. Schiller
Willowcroft Sewer Update
11. NEW BUSINESS Mr. Schiller
2016 Legislative Update Mr. Schiller
Resolution #4, Series 2016: Cypress Point Way Trustee Palmer
30 Year Road Projections
12. EXECUTIVE SESSION to conference with the Town Attorney for the purpose of
receiving legal advice on potential litigation under CRS 24-6-402(4)(b).
13. ADJOURNMENT

TOWN OF COLUMBINE VALLEY

BOARD OF TRUSTEES

Minutes

May 17, 2016

Mayor Champion called the Special Meeting of the Trustees to order at 5:00 p.m., in the Conference Room at the Town Hall at 2 Middlefield Road, Columbine Valley, Colorado. Roll call found the following present:

Trustees: Richard Champion, Dave Cope, Kathy Boyle, Gale Christy, Bill Dotson, Bruce Menk and Roy Palmer

Also present: Ed Icenogle, Pat Fitzgerald, Lee Schiller, Jeff Tempas, J.D. McCrumb, Phil Sieber, Brent Kaslon, and Troy Carmann

Mr. Schiller introduced Mr. Icenogle to the Trustees as an expert on metro districts and presented an engagement letter from Mr. Icenogle to be retained as special counsel on the topic of metro districts.

ACTION: upon a motion by Trustee Menk and a second by Trustee Christy, the Board of Trustees unanimously approved accepting the terms of Mr. Icenogle's letter and authorized Mayor Champion to sign the letter.

EXECUTIVE SESSION: Upon a motion by Trustee Palmer and a second by Trustee Cope, the Board unanimously approved entering into executive session at 5:09 p.m. for the purpose of receiving legal advice on metro districts under CRS 24-6-402(4)(b).

RETURN TO THE RECORD: The Board returned to the record at 6:26 p.m.

The meeting was recessed at 6:27 p.m.

Mayor Champion called the Regular Meeting of the Trustees to order at 6:30 p.m., in the Conference Room at the Town Hall at 2 Middlefield Road, Columbine Valley, Colorado. Roll call found the following present:

Trustees: Richard Champion, Dave Cope, Kathy Boyle, Gale Christy, Bill Dotson, Bruce Menk and Roy Palmer

Also present: Lee Schiller, Jeff Tempas, J.D. McCrumb, Bret Cottrell, Phil Sieber, Troy Carmann

MINUTES: The minutes of the April 19, 2016 meeting were approved as corrected.

SWEARING IN OF TRUSTEES: Mayor Richard Champion swore into office Trustee Kathy Boyle.

AGENDA CHANGE: Mayor Champion proposed adding the appointment of an Alternate P&Z Commissioner to the meeting's agenda.

ACTION: upon a motion by Trustee Palmer and a second by Trustee Cope, the Board of Trustees unanimously approved adding the appointment of an alternate P&Z Commissioner.

CITIZEN CONCERNS: Michael Bratcher, Manager of the CCC, provided the Trustees with a brief update of the Clubs construction progress, including the opening of the Pool facility in one week and the opening of Columbine on Main three to four weeks later.

There were no HOA representatives and no other public comments.

MAYOR'S COMMENTS: Mayor Champion had no additional comments.

TRUSTEE COMMENTS: Trustee Boyle updated the Board on a situation regarding the Town's contract inspectors who also work with Littleton. The City of Littleton has suspended the individuals' ability to work for Columbine Valley. Staff has implemented a temporary solution and negotiations with Littleton will continue.

Trustee Dotson updated the Trustees on his conversation with the Club regarding shared server space. Those conversations are still ongoing.

TOWN ADMINISTRATORS REPORT: Mr. McCrumb presented the attached report.

POLICE CHIEFS REPORT:

- Chief Cottrell presented the attached report for April 2016
- Chief Cottrell informed the Trustees on coyote attacks in the area, on theft in Burning Tree, on some IT issues that have been ongoing and on the upcoming Denver Active 20/30 event

TOWN TREASURERS REPORT:

Mr. Tempas presented the Trustees with the past four months of financial reports, including three months of numbers that had been revised based on minor changes from the 2015 audit.

OLD BUSINESS:

There was no old business.

NEW BUSINESS:

- **Appointment to the Planning and Zoning Commission:** Trustee Dotson submitted to the Board a recommendation to fill the open Alternate Commissioner seat on the P&Z. Mr. Jim Tarpey was the unanimous recommendation of the interview team including Trustee Dotson and P&Z Chairwoman Graham.
ACTION: upon a motion by Trustee Palmer and a second by Trustee Dotson, the Board of Trustees unanimously approved Mr. Jim Tarpey's appointment to the Planning and Zoning Commission, as an Alternate member, effective immediately.
- **2015 Town Audit:** Mr. Tempas, Mr. Mark Elmschauser and Mr. John-Paul LeChevallier presented the 2014 Financial Audit of the Town. Notes of interest include required changes in pension accounting and the ongoing management comment noting the importance of strict oversight by the Treasurer because of minimal checks and balances due to limited administrative personnel. The auditors have given the Town a clean financial audit. They found no misappropriation, mismanagement or fraud in the handling of any funds by staff or management of the Town. They will file the audit with the Department of Local Affairs with the State of Colorado.

ACTION: upon a motion by Trustee Cope and a second by Trustee Palmer, the Board of Trustees unanimously approved the 2015 audit.

- **Pavement 2016 Update:** Trustee Palmer and Troy Carmann presented the Board with the 2016 road improvement plan. This included the proposed areas to be worked on (Niblick, Wedge and the back stretch of Fairway), gutter pan replacement and the timing of the project. After Discussion on the scope of work and cost, the Trustees recommended also moving forward with replacement of Middlefield from Aljor to Club Lane. No action was necessary.

Trustee Palmer also informed the Trustees that he intended to bring a 30 year road plan including cost estimates for discussion at the June meeting.

- **Willowcroft Sewer:** Mr. Schiller presented to the Trustees a brief update on a recently discovered problem with the sanitary sewer in the Willowcroft subdivision. The water and Sanitation district is addressing this issue with Taylor Morrison and at this time there is no request or need for Town intervention. No action was necessary.

ADJOURNMENT: There being no further business, the meeting was adjourned at 8:36 p.m.

Submitted by,
J.D. McCrumb, Town Administrator

** All reports and exhibits listed "as attached" are available on the Columbine Valley web site and by request at Town Hall, 2 Middlefield Road.*



Town Administrator's Report

June 2016



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Communications & Happenings

- The remodel of Town Hall is complete and staff is settling into the new configuration nicely. When able, come by and have a tour. Don't forget to look at the Police Department offices downstairs. All Home Owner Associations and the Country Club can resume using the facility as they did before the work began.
- Staff is early in the process of updating the franchise agreement with Comcast. Trustee Christy met with the Town Attorney and Administrator to review the Comcast proposal and will be meeting with a Comcast representative in the upcoming weeks.
- 4th of July festivities will begin at 7:30 a.m. with a pancake breakfast at Fairway and Driver Lanes, the parade will begin at 8:30 and the activities at Town Hall will go from 9:00—10:30.
- J.D. and Phil met with the Burning Tree, Old Town and Polo Meadows HOAs in the weeks leading up to the Planning and Zoning Commission meeting on the Tuck Property. At this time, no additional meetings are scheduled but staff is always willing to attend meetings as requested.
- In a partnership with CU-Denver and the Colorado City and County Managers Association, Columbine Valley will host its first internship beginning this September. Fourteen candidates applied and nine were interviewed. We will be pleased to welcome Michaela Weber this fall. Michaela will be focusing on improving the Town's communication, outreach and engagement programs.

Town Website May Statistics

3,268

Total Visits

4,337

April Page Views

Top Pages

Development Updates

Documents

Building Department

Public Meetings

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in May.

- ⇒ Building Department: 116
- ⇒ Comm. Development: 322
- ⇒ Public Works: 58
- ⇒ Municipal Court: 32
- ⇒ Other: 116

- In preparation of finalizing the proposed Building Department IGA in August or September, the Town of Bow Mar will be adopting updated Building Codes and the staffs of each Town continue to negotiate details. Columbine Valley Trustees can anticipate seeing this on an agenda in August.
- The Littleton City Council released City Manager Michael Penny last week. There is no anticipated fallout relating to the IGAs and other working agreements the Town has with Littleton at this time, but staff will continue to monitor the situation and recommend Board response if necessary.

Building Department

Monthly Stats

9 Permits Issued

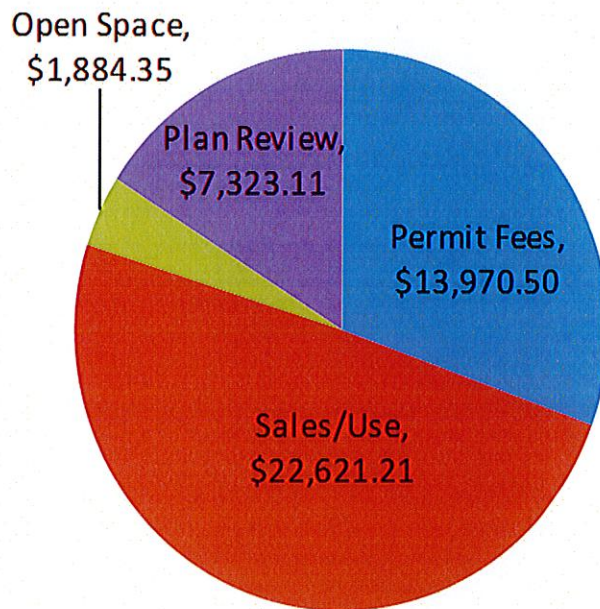
- New SFR: 1
- Major Remodels: 2
- New Roofs: 1
- Other/Misc.: 5

78 Inspections

6 Licenses Issued

- General: 6
- Electrician: 0
- Plumbers 0
- Mechanical: 0
- Roofer: 0

May Permit Rev.: \$45,799.17



Willowcroft Manor

41 Total Lots

22 Permits Issued

14 Completed Homes

12 Occupied Homes

Wilder Lane

24 Total Lots

5 Permits Issued

1 Completed Homes

0 Occupied Homes

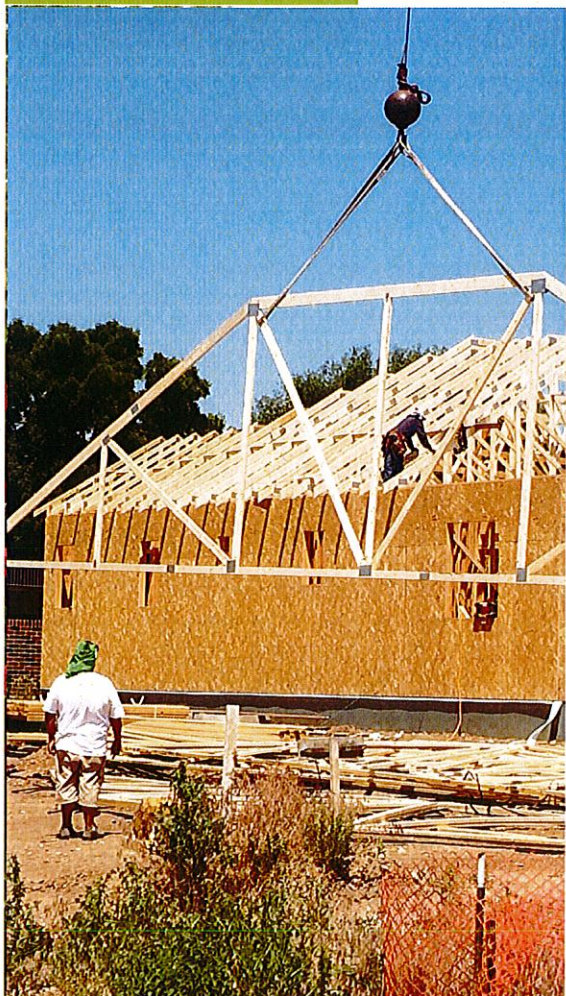
Building Department Revenue by Month

	<u>2015</u>	<u>2015 YTD</u>	<u>2016</u>	<u>2016 YTD</u>
January	\$14,742.95	\$14,742.95	\$2,304.44	\$2,304.44
February	\$18,825.38	\$33,568.33	\$8,570.86	\$10,875.30
March	\$50,783.31	\$84,351.64	\$84,269.53	\$95,144.83
April	\$74,019.44	\$158,371.08	\$64,831.11	\$159,975.94
May	\$6,985.21	\$165,356.29	\$45,799.17	\$205,775.11

Building Inspector Update

The Town has resumed the previous arrangement with our building inspector team after last months brief interruption. We have accommodated the City of Littleton's requests by changing the hours certain inspectors are available. We have also purchased Columbine Valley apparel for all inspectors to wear, and have issued Columbine Valley credentials to prevent any "Littleton" identification is made when inspectors are working for the Town.

Staff will follow up with Littleton in several months to insure that the new arrangements are working for all parties involved. If you have any additional questions about our inspection process don't hesitate to contact Jim Thelen or Stephanie at Town Hall.



Municipal Court

	<u>2015</u>	<u>2015 YTD</u>	<u>2016</u>	<u>2016 YTD</u>
January	\$4,120.95	\$4,120.95	\$5,632.49	\$5,632.49
February	\$8,377.50	\$12,498.45	\$3,527.00	\$9,159.49
March	\$8,315.52	\$20,813.97	\$6,170.5	\$15,329.99
April	\$7,540.50	\$28,354.47	\$4,323.50	\$19,653.49
May	\$7,122.00	\$35,476.47	\$1,862.25	\$21,515.74
June	\$6,914.66	\$42,391.13		
July	\$5,201.29	\$47,592.42		
August	\$6,941.67	\$54,534.09		

May Monthly Stats

- Total paid before Court: 22
- Total on docket: 21
- Cases heard by Judge: 13
- Continuances: 3
- Failure to Appears: 2
- Stay of Executions: 2
- Classes Ordered: 1
- Bench Warrants: 1
- Trials: 0

Public Works Department

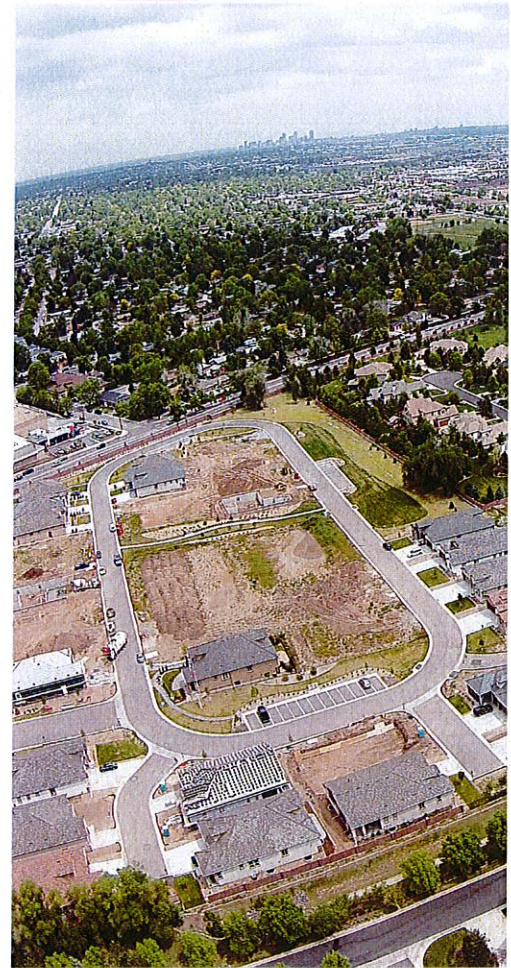


- The contract for the 2016 Pavement Program has been signed and work is set for the following dates and locations:
 - Starting on or about July 5, Slurry work will begin on Niblick Lane and Wedge Way in the Old Town neighborhood.
 - Starting on or about July 5, select gutter pans throughout Town will be replaced.
 - Starting on or about July 5, curb work will begin on Middlefield in front of Town Hall.
 - Starting on or about July 5, a bus pad will be poured on Bowles near Middlefield Road
 - Starting on or about July 5, Christy Gulch, adjacent to Wilder Lane, will be eliminated.
 - Towards the end of August, Middlefield Road between Augusta and Club Lane will have a mill and overlay treatment. Once this work is completed, restriping will occur throughout Town.
- Emerald Ash Borer has spread to Boulder and Longmont and is likely to spread throughout the Metro-area. Ash makes up a substantial portion of the urban canopy - there are an estimated 1.45M Ash trees in the metro area. Hobbes will be attending a workshop to learn strategies and best practices combating both the EAB and the voracious and indiscriminate Japanese Beetle.
- The South Suburban Park and Recreation District is embarking on the creation of a Master Plan and Strategic Plan. This will be the first comprehensive Master Plan the District has completed and will be an update to the 2013-2015 Strategic Plan. Both efforts will reflect the community's values and guiding principles. The plans will help the District prioritize development of facilities, parks, trails and open space while also identifying new projects, future acquisitions, facility development and funding opportunities. Brent will attend these meetings and regularly report back to the Trustees as topics relating to Columbine Valley are discussed.

Community Development

Willowcroft Manor

- Taylor Morrison TM has submitted a request letter for probationary acceptance of public improvements and partial bond release. Bond release will continue to be on hold while problems with the sump pump underdrain system and sanitary sewer are discussed and repair options are evaluated.
- Taylor Morrison has determined that the existing sump pump underdrain system has substantial damage, missing services stubs, and is unusable. They are collaborating with their design engineer to investigate alternatives.
- The sanitation district has identified major problems with pipe slopes for the existing sanitary sewer system. After discussions with Columbine Valley Water & Sanitation, Taylor Morrison has indicated that repairs will be needed and impacts to roadways are anticipated.
- Lot 32 (49 Willowcroft Dr) recently had sump pump modifications completed by Taylor Morrison to resolve problems with frequent discharges onto the emergency access and trail. A Structural Opinion Report obtained by the homeowner indicates a poor rating for the foundation drain system and recommends repairs.
- No new Punch List work has been completed. Taylor Morrison has suggested that they will continue landscaping this summer.



Wilder Lane

There have been five building permits issued and a sixth will be submitted in July. Three homes are completed including landscaping and two are under construction. The house at 2 Wilder Lane is under contract for a purchase price of \$1,025,000 and is scheduled for a closing in early July.

A team from Kentwood Real Estate has been retained to handle marketing of Wilder Lane going forward. Kentwood will be putting up new signs with their contact information as the new realtors. The overall height and width of the signage will not change, just the contact information.



The status of the public improvements is:

- Drainage Facilities, Fence and Walls, Water and Sewer, Dry Utilities, Street Signs, Mailbox units, and Entrance Monument: Complete.
- Curb and Street Paving: Complete, except for the traffic island at S. Platte Canyon Rd. The Town is to complete the drainage pan and roadway pavement patch south of Wilder Lane on the west side of Middlefield Rd.
- Landscaping HOA Tracts: work has along the Middlefield Road frontage is complete and work on the remaining HOA tracts is underway.

Other:

Probationary acceptance of public improvements has been approved. The bond amount required under the SIA has been reduced accordingly.



Community Development, cont'd.

Wild Plum Farm

The Wild Plum development has their first Planning Commission Meeting on Tuesday, June 14th at the Arapahoe County East Hearing Room on Prince Street. There were approximately 200-210 citizens that attended the meeting. Town staff shared their staff report and the developer made their presentation about the project. The HOA representatives were able to share their concerns about the proposed project. There were 10 Old Town Citizens that signed to speak during the public comment period that yielded their time to the HOA representative and lawyer. Including the 10 that yielded their time, there were a total of 14 citizens that were able to speak until the meeting was concluded because of time constraints on the hearing room at Arapahoe County. In total 50 or so citizens signed up to give input about the project.

The meeting was continued to August 23rd to allow staff to gather information that was requested by the Planning Commissioners. The public comment will continue from the last meeting with the same speaker list. Citizens that did not speak (or yield their time) are still allowed to come to the next meeting and sign up to give their input on the project in the next available speaking slot.

Platte Canyon Road

The Platte Canyon Task Force met on May 26th and discussed the signal timing study. CDOT and Littleton representatives agreed to meet on the timing request issue. The Task Force set a tentative date of July to have a meeting of selected elected officials to present the Task Force recommendations on how we might proceed with a project to do the intersection improvements.

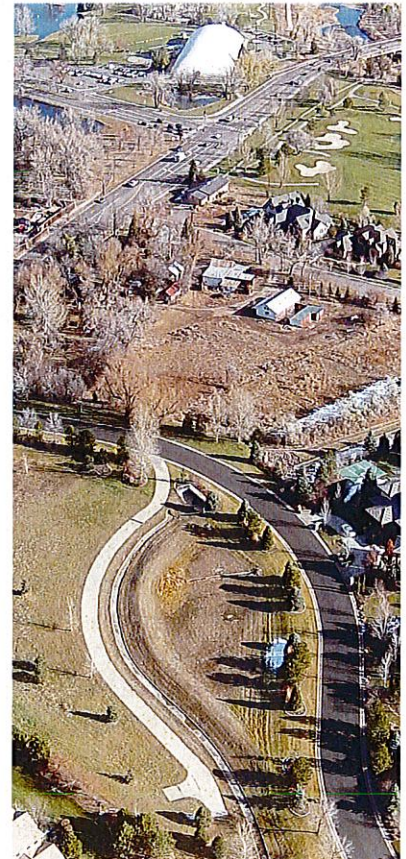
Other Jurisdictions

Clayton Family Farms:

Clayton Family Farms was heard by the City of Littleton Planning Commission on June 13th. Bill Dotson made a presentation to the Planning Commission on behalf of the Town of Columbine Valley. After a lengthy meeting, the Planning Commission unanimously voted to deny the rezoning application. The Littleton City Planner has informed us that Brian Healy, the Developer of Clayton Farms has decided to not go forward with his proposed plan. He is evaluating options so there may be another proposal coming later in the summer.

Littleton Valley Villas (KB Homes)

The Town of Columbine Valley sent a letter to the Arapahoe County planning office stating our concerns about the proposed project. No new information is available at this time. The applicant is said to receive the comments from Arapahoe County in the next week or so.



2016

BRET COTTRELL, CHIEF

TOWN OF COLUMBINE VALLEY
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
MAY 31, 2016

	Totals	
	May 31, 2016	December 31, 2015
<u>Assets</u>		
Cash and investments	\$ 1,595,146	1,601,964
Other receivables	87,914	136,190
Property taxes receivable	85,371	312,843
Property and equipment, net	1,996,860	1,996,859
	<u>\$ 3,765,291</u>	<u>4,047,856</u>
<u>Liabilities and Equity</u>		
Liabilities:		
Accounts payable	\$ 64,817	255,917
Accrued liabilities	29,604	27,364
Deferred property tax revenue	85,371	312,843
Fund balance:		
Reserved - TABOR emergency	37,696	47,917
Conservation Trust	21,948	20,354
Arapahoe County Open Space	322,237	289,345
Unavailable - Fixed assets net of outstanding long term debt	1,996,860	1,996,859
Unreserved	1,206,758	1,097,257
Total equity	<u>3,585,499</u>	<u>3,451,732</u>
	<u>\$ 3,765,291</u>	<u>4,047,856</u>

TOWN OF COLUMBINE VALLEY
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES
BUDGET AND ACTUAL
FIVE MONTHS ENDED MAY 31, 2016 AND 2015

Revenue	May Totals		Month Ended May 31, 2016		
	2016	2015	Budget	Actual	Variance
Taxes:					
Property taxes	\$ 98,058	18,463	203,348	227,472	24,124
Specific ownership taxes	3,481	1,875	8,375	10,207	1,832
Sales and use tax	86,813	37,965	262,915	201,091	(61,824)
Utility franchise fees	3,252	11,785	20,000	18,715	(1,285)
Cable television	-	-	6,250	7,185	935
Permits and fines:					
Permits, fees and services	67,923	17,382	62,085	108,677	46,592
Fines	1,862	7,582	33,335	22,233	(11,102)
Intergovernmental:					
Bow Mar IGA	-	-	130,455	130,455	-
State highway user's tax	6,396	7,559	17,915	16,981	(934)
County highway tax revenue	-	-	4,200	4,537	337
Motor vehicle registration fees	883	438	2,500	2,353	(147)
State cigarette tax apportionment	80	53	270	447	177
Conservation Trust Fund entitlement	-	-	1,500	1,580	80
Arapahoe County Open Space shareback	31,798	25,000	-	32,440	32,440
Interest income	84	8	1,040	1,849	809
Other	1,100	-	3,750	4,144	394
Total revenue	301,730	128,110	757,938	790,366	32,428
Expenditures					
Current:					
Public safety	41,279	65,427	275,696	255,246	20,450
Sanitation	5,613	5,613	30,000	28,064	1,936
Administration	48,201	24,505	192,872	214,472	(21,600)
Planning and zoning	11,740	4,125	23,750	27,258	(3,508)
Public works	17,113	5,692	173,475	40,158	133,317
Other - rounding	(1)	5	-	(3)	3
Capital outlay					
Capital expenditures	915	-	30,000	24,520	5,480
Conservation Trust Fund expenditures	-	6,000	3,000	-	3,000
Total expenditures	124,860	111,367	728,793	589,715	139,078
Excess of revenue over expenditures	176,870	16,743	29,145	200,651	171,506
Major projects	35,261	-	100,000	66,885	33,115
Excess of revenue over (under) expenditures and major projects	141,609	16,743	(70,855)	133,766	204,621
Fund balance - beginning of period	1,447,030	1,509,912	1,211,456	1,454,873	243,417
Fund balance - end of period	\$ 1,588,639	1,526,655	1,140,601	1,588,639	448,038

TOWN OF COLUMBINE VALLEY
GENERAL FUND
SCHEDULE OF EXPENDITURES - BUDGET AND ACTUAL
FIVE MONTHS ENDED MAY 31, 2016 AND 2015

	May 2016	May 2015	Budget	Month Ended May 31, 2016 Actual	Variance
Public safety:					
Automotive expenses	1,721	1,339	16,210	9,177	7,033
Salaries and benefits	35,695	59,445	220,176	213,141	7,035
Municipal court	3,187	3,538	17,920	15,028	2,892
Other	676	1,105	21,390	17,900	3,490
	<u>41,279</u>	<u>65,427</u>	<u>275,696</u>	<u>255,246</u>	<u>20,450</u>
Sanitation	5,613	5,613	30,000	28,064	1,936
Administration:					
Legal	5,450	4,063	16,665	19,598	(2,933)
Accounting and audit	550	550	17,150	15,750	1,400
Inspection	17,375	1,485	31,040	50,262	(19,222)
Town administration	13,008	15,877	87,999	81,590	6,409
Insurance and bonds	615	-	11,315	9,938	1,377
Office supplies and miscellaneous	6,932	793	11,460	20,820	(9,360)
County Treasurer's collection fees	981	784	2,033	2,275	(242)
Rent and building occupancy costs	3,290	953	15,210	14,239	971
	<u>48,201</u>	<u>24,505</u>	<u>192,872</u>	<u>214,472</u>	<u>(21,600)</u>
Planning and zoning					
Planner and Engineering	11,740	4,125	23,750	27,258	(3,508)
Public works:					
Street repairs and maintenance	1,142	517	144,765	13,924	130,841
Street lighting	1,024	1,045	6,250	5,686	564
Weed and tree removal	11,280	2,065	6,460	12,469	(6,009)
Other	3,667	2,065	16,000	8,079	7,921
	<u>17,113</u>	<u>5,692</u>	<u>173,475</u>	<u>40,158</u>	<u>133,317</u>
Other - rounding	(1)	5	-	(3)	3
Capital expenditures:					
Public safety	-	-	10,000	10,855	(855)
Administration	915	-	20,000	13,665	6,335
Public works	-	-	-	-	-
	<u>915</u>	<u>-</u>	<u>30,000</u>	<u>24,520</u>	<u>5,480</u>
Conservation Trust Fund expenditures	-	6,000	3,000	-	3,000
Total expenditures	<u>124,860</u>	<u>111,367</u>	<u>728,793</u>	<u>589,715</u>	<u>139,078</u>
Major projects:					
Town Hall remodel	35,261	-	100,000	66,885	33,115
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>35,261</u>	<u>-</u>	<u>100,000</u>	<u>66,885</u>	<u>33,115</u>
Total expenditures and major projects	<u>160,121</u>	<u>111,367</u>	<u>828,793</u>	<u>656,600</u>	<u>172,193</u>

TOWN OF COLUMBINE VALLEY
SUPPLEMENTAL SCHEDULE OF GENERAL FUND EXPENDITURES - BUDGET AND ACTUAL
FIVE MONTHS ENDED MAY 31, 2016 AND 2015

	May 2016	May 2015	Month Ended May 31, 2016		
			Budget	Actual	Variance
Public Safety:					
Automotive expenses:					
Cruiser gas/oil/maintenance	1,721	1,339	14,585	7,552	7,033
Cruiser insurance	-	-	1,625	1,625	-
	1,721	1,339	16,210	9,177	7,033
Salaries and benefits:					
Salaries	32,187	48,074	171,346	171,173	173
Pension plan	3,086	6,936	15,865	16,203	(338)
Health/workman's comp insurance	422	4,435	32,965	25,765	7,200
	35,695	59,445	220,176	213,141	7,035
Municipal court:					
Municipal court - judge	750	750	3,750	3,750	-
Municipal court - legal	2,200	2,513	11,460	9,519	1,941
Municipal court - other	237	275	2,710	1,759	951
	3,187	3,538	17,920	15,028	2,892
Other:					
Uniforms	227	-	3,335	2,549	786
Education/training	-	-	3,125	-	3,125
Arapahoe County dispatch fee	-	-	6,595	6,595	-
Supplies/miscellaneous	449	1,105	8,335	8,756	(421)
	676	1,105	21,390	17,900	3,490
Administration:					
Town administration:					
Salaries - administration	10,313	14,189	65,154	56,720	8,434
FICA/Medicare - administration	1,228	(991)	5,212	6,178	(966)
Health insurance - administration	3	991	5,835	6,661	(826)
Pension - administration	693	709	3,258	3,014	244
Telephone/communications	505	473	2,290	2,519	(229)
Computer expense	266	456	2,085	2,971	(886)
Election expense	-	-	2,000	35	1,965
Dues and publications	-	50	2,165	3,492	(1,327)
	13,008	15,877	87,999	81,590	6,409
Office supplies and miscellaneous:					
Advertising/notices	-	-	210	52	158
Miscellaneous	6,298	585	9,165	18,167	(9,002)
Supplies - administration	634	208	2,085	2,601	(516)
	6,932	793	11,460	20,820	(9,360)
Legal	5,450	4,063	16,665	19,598	(2,933)
Accounting and audit	550	550	17,150	15,750	1,400
Inspection	17,375	1,485	31,040	50,262	(19,222)
Insurance and bonds	615	-	11,315	9,938	1,377
County Treasurer's collection fees	981	784	2,033	2,275	(242)
Building occupancy costs	3,290	953	15,210	14,239	971

TOWN OF COLUMBINE VALLEY
SUPPLEMENTAL SCHEDULE OF GENERAL FUND EXPENDITURES - BUDGET AND ACTUAL
FIVE MONTHS ENDED MAY 31, 2016 AND 2015

	May 2016	May 2015	Month Ended May 31, 2016		
			Budget	Actual	Variance
Public works:					
Street repairs and maintenance:					
Street/gutter maintenance	846	500	129,165	1,796	127,369
Snow removal	-	-	8,100	8,850	(750)
Striping	20	-	1,250	82	1,168
Signs maintenance	64	-	1,250	252	998
Vehicle maintenance	106	17	1,040	2,788	(1,748)
Other drainage	21	-	3,960	21	3,939
Street cleaning	85	-	-	135	(135)
	1,142	517	144,765	13,924	130,841
Street lighting	1,024	1,045	6,250	5,686	564
Ground maintenance	11,280	2,065	6,460	12,469	(6,009)
Other:					
Miscellaneous minor public works	2,478	1,929	2,460	2,674	(214)
Storm water permit process	404	136	3,750	2,979	771
Professional fees	785	-	9,790	2,426	7,364
	3,667	2,065	16,000	8,079	7,921
Capital and Conservation Trust Fund:					
Capital expenditures:					
Administration	915	-	20,000	13,665	6,335
Public safety	-	-	10,000	10,855	(855)
Public works	-	-	-	-	-
	915	-	30,000	24,520	5,480
Conservation Trust Fund expenditures:					
Miscellaneous	-	6,000	3,000	-	3,000
	-	6,000	3,000	-	3,000



The Voice of Colorado's Cities and Towns

SAVE NEWSLETTER

VOL. 42, NO. 11, MAY 27, 2016

IMMEDIATE ATTENTION: NEW LAWS AFFECT MUNICIPALITIES

By the CML advocacy team: Kevin Bommer, Dianne Criswell, Meghan Dollar, and Geoff Wilson

THE SECOND REGULAR SESSION OF THE 70th General Assembly adjourned *sine die* on May 11. CML would like to bring to the attention of our members several new laws that have an immediate impact on municipal interests. Short summaries of the bills are listed below.

If you have any questions, contact the lobbyist indicated in the summary by email: Kevin Bommer (kbommer@cml.org), Dianne Criswell (dcriswell@cml.org), Meghan Dollar (mdollar@cml.org), and Geoff Wilson (gwillson@cml.org). They also can be contacted at 303-831-6411 or 866-578-0936.

Shortly before the 94th CML Annual Conference in June, the League will publish the *2016 Colorado Laws Enacted Affecting Municipalities*, which will summarize these bills and additional legislation of municipal interest. The publication is presented free online at www.cml.org/legislative/laws-enacted. Several prior editions also are available.

HB 16-1030, Off-highway vehicles regulation & local government, allows a municipality to regulate the crossing of a state highway by off-highway vehicles (OHVs) within its jurisdiction by making a request in writing to the regional office of the Colorado Department of Transportation to approve the regulation. Municipal authority to regulate OHV crossing of state highways likewise authorized by SB 16-008. Effective April 12, 2016. Lobbyist: Dianne Criswell.

HB 16-1041, Bonding requirement for marijuana licenses, repeals requirement that medical and retail marijuana businesses post bond to be eligible for issuance or renewal of license. Repeals requirement that retail marijuana cultivation facilities file state tax surety bond. Effective: March 11, 2016. Lobbyist: Kevin Bommer.

HB 16-1046, Designated emergency response authorities, narrows the appropriate response to include threats of

adverse effects of a hazardous substance on human health or the environment. Requires local governments to report emergency response for hazardous waste designations to the Colorado State Patrol annually. Allows designated emergency response authorities to provide response capability through an agreement with a private entity. Effective March 31, 2016. Lobbyist: Meghan Dollar.

HB 16-1064, Medical marijuana testing facilities local license, clarifies that local licensing authorities may issue medical marijuana testing facility licenses. Effective: March 23, 2016. Lobbyist: Kevin Bommer.

HB 16-1073, Electrical industry safety and training act, requires any electrical inspection performed by a local government to include a contemporaneous review; however, a contemporaneous review is not required for each inspection of the project. Requires the state, local building departments to develop standard procedures for electrical inspectors conducting contemporaneous reviews and to post these procedures on the entity's public website. Effective April 15, 2016. Lobbyist: Meghan Dollar.

HB 16-1088, Fire protection impact fee on new development, authorizes a local government to impose an impact fee on new construction to fund fire and emergency services provided by that local government. Provides that if the local government agrees to assess such fee they may enter into an intergovernmental agreement defining such fees or development charges and the details of collection and remittance. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

HB 16-1117, Record custodial interrogations, requires law enforcement officials who are investigating a class 1 or 2 felony or a felony sexual assault to make an audio-video recording of custodial interrogations occurring in a permanent detention facility. Requires that by July 1, 2017, all law enforcement agencies in the state must have equipment available for making such audio-video recordings. Effective:

Upon the signature of the governor. Lobbyist: Meghan Dollar.

HB 16-1262, Law enforcement background check employment waiver, requires that each candidate for a peace officer position execute a waiver. Allows a hiring state or local law enforcement agency or the Department of Revenue to obtain all records about that candidate from another law enforcement or governmental agency. Adds that the state or local law enforcement agency or other government agency is not liable for complying with the waiver requirements or participating in an official oral interview with an investigator regarding the candidate. Contains other provisions. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

HB 16-1263, Racial profiling prohibition, modifies the prohibition in current law against racial profiling by law enforcement. Expands the definition to include ethnicity, gender, national origin, language, religion, sexual orientation, gender identity, age, or disability. Provides that the above factors cannot be used to determine the existence of probable cause to place in custody or arrest an individual or in constituting a reasonable suspicion that an offense has been or is being committed to justify the investigatory stop of a vehicle. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

HB 16-1311, Procedures when orders require monetary payments, specifies that when imposing a monetary obligation, the court must inform the defendant that if he or she is unable to pay, the court may not jail the defendant for failure to pay. Requires the court to show that a defendant willfully failed to pay before imposing a suspended sentence, revoking probation, or holding a defendant in contempt. Allows the court to issue an arrest warrant only in the instance of a contempt of court procedure. Contains other provisions. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

"Immediate attention" continued on page 2

CLASSIFIED CORNER

For sale

The Town of Julesburg's volunteer fire department has a **1977 Hendrickson Pierce T-18 ladder truck** for sale. The truck has 25,000 miles, a 350-HP Detroit diesel engine, automatic transmission, a 1250 IGPM Hale pump, and a 500-gallon booster tank. The cabin seats four people. Sold as is, where is, for best offer. No tests or specifications on truck or ladder. Contact Julesburg Town Hall, 100 West 2nd Street, Julesburg, CO 80737, or 970-474-3344. The Town reserves the right to accept or reject any and all bids. Please submit your bid by 4:30 p.m. on **July 8**.

The Meeker Police Department has a variety of **Blauer uniform shirts and pants** for sale; 90 percent of items are new and still have tags. Items include navy blue long-sleeve uniform shirts, black knit uniform shirts, and black uniform shirts, all in a variety of sizes; there is also one pair of 22 regular uniform pants. Delivery or pickup can be arranged. Contact Kathy Sizemore at 970-878-4100, 970-878-4969, or kathy@town.meeker.co.us for more information.

IN MEMORY

THE LEAGUE IS SADDENED TO report the passing of **John Sidney Vanderpool**, who served as mayor of the Town of Nucla in addition to serving in the Navy Reserves for 30 years.

The League also mourns the passing of **Ray Wells**, who was well known among municipal managers as a past city and county manager in Colorado and elsewhere and founder of a successful local government management consulting company. "Ray was a great friend and colleague, and time spent with Ray was always time well spent," stated Sam Mamet, CML executive director.

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NEWSLETTER

Communications coordinator: Christine Taniguchi

Circulation/mailling lists: Leigh Russo

POSTMASTER: Send address change form 3579 to Colorado Municipal League, 1144 Sherman St., Denver, CO 80203-2207; (p) 303-831-6411 / 866-578-0936; (f) 303-860-8175.

Subscriptions to *CML Newsletter* are offered as a portion of member dues. Cost to nonmembers is \$300 a year.

"Immediate attention" continued

HB 16-1413, Refinance water pollution control program, repeals sole fund for water pollution control fees. Creates separate cash fund for each sector and allocates fees from each sector respectively. Creates authority for legislature to address insufficient funding for any sector. Directs department to conduct a stakeholder process regarding appropriate and necessary fees. Requires report to the Joint Budget Committee November 1, 2016. Contains other provisions. Effective: July 1, 2016. Lobbyist: Kevin Bommer.

HB 16-1465, Modifications low-income housing tax credit, extends the time from two to five years in which the Colorado Housing and Finance Authority may allocate state low-income housing income tax credits. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

SB 16-003, Broadcast burns wildfire risk reduction funding, continues the Wildfire Risk Reduction Grant Program to assist with funding community-level and statewide actions to protect populations and property in wildland-urban interface areas, and to promote forest health and the use of forest products and biomass. Adds broadcast burning to the types of projects and methods for which the Department of Natural Resources may award grants from the fund. Effective: Upon the signature of the governor. Lobbyist: Meghan Dollar.

SB 16-080, Marijuana grows enclosed locked space requirement, applies similar provisions of existing law for recreational marijuana "home grows" to medical marijuana. Clarifies that any person lawfully growing medical marijuana in an enclosed, locked space — as defined in statute — is exempt from crimes pertaining to cultivation of marijuana. Effective: Upon signature of the governor. Lobbyist: Kevin Bommer.

SB 16-087, Highway-rail Crossing Signalization Fund funding, appropriates \$240,000 to the Highway-Rail Crossing Signalization Fund (Fund) for the 2016–17 fiscal year. Going forward, requires \$240,000

(plus 2 percent annual inflation) of public utility fees be credited to the Fund. Effective upon signature of the governor. Lobbyist: Dianne Criswell.

SB 16-197, Liquor-licensed pharmacy multiple licenses, allows liquor-licensed pharmacy (LLP) licensees to obtain additional licenses gradually over time beginning on January 1, 2017. Prohibits issuance of new retail liquor licenses until January 1, 2017. Allows additional LLP licenses to be obtained by applying to state and appropriate local licensing authority to transfer two existing retail liquor store licenses from same local jurisdiction to convert to one LLP license. Prohibits converted license to be within 1500 feet of another retail liquor store within same jurisdiction, unless within municipality of less than 10,000 population. Establishes distance restriction for municipalities with a population of 10,000 or less to be 3000 feet. Allows up to five LLP licenses to be possessed in next five years. Allows retail liquor store owners to acquire one additional license in next five years. Contains numerous other provisions. Effective: July 1, 2016, upon signature of governor. Lobbyist: Kevin Bommer.

SB 16-211, Metro district elections; curative legislation, reaffirms procedures used to qualify electors in metro district elections held prior to April 21, 2016, following the Colorado Court of Appeals decision in *Landmark Towers Association v. UMB Bank*, issued on that date, which threw legality of such elections into question. Effective: May 19, 2016. Lobbyist: Geoff Wilson.

SB 16-218, Severance tax refunds, establishes mechanism for state to process tax refunds for energy extraction companies resulting from April Colorado Supreme Court decision. Freezes unobligated severance tax dollars in both Department of Natural Resources and Colorado Department of Local Affairs. Allows the Joint Budget Committee to release all or some of frozen funds by majority vote. Effective: Upon signature of governor. Lobbyist: Kevin Bommer.

INFRASTRUCTURE CONSTRUCTION COALITION POSTPONING 2016 BALLOT EFFORTS

THE COLORADO CONTRACTORS Association, Associated General Contractors of Colorado, Colorado Construction Industry Coalition, and Move Colorado announced that they were withdrawing the 10 ballot proposals submitted in March for the 2016 election. The coalition will immediately begin focusing on developing a transportation-funding measure for the 2018 election.

Coloradans' concerns about their state's transportation system is a major focus for most statewide, regional, and local business and community organizations.

Driven by a significant backlog of state and local road improvements and congestion relief, the coalition took the lead in preparing several statewide ballot measures that focused on sustainable, statewide funding for mobility and safety, while ensuring accountability and transparency for taxpayers. The multiple ballot initiatives were submitted to keep several options available while additional research and discussions were conducted to assess how voters would respond.



Request for Board of Trustee Action

Date: June 21, 2016

Title: Resolution #4, Series 2016: Cypress Point Way

Presented By: Lee Schiller, Town Attorney

Prepared By: Lee Schiller, Town Attorney

Background: In light of the application for development of the Tuck property currently being considered by the Planning and Zoning Commission residents of the Burning Tree subdivision have expressed concern that the street formerly known as Cypress Point Way will be re-opened and become a public right-of-way.

This issue has been addressed several times in recent years, most recently in May of 2014 when the Board of Trustees unanimously approved reaffirming Resolution #10 of 2013.

Attachments: Resolution #4, Series 2016
Resolution #10, Series 2013
Trustee Bill #3, Series 1986

Suggested Motion: "I move to approve Resolution #4, Series 2016 as presented"

RESOLUTION NO. 4
SERIES OF 2016

A RESOLUTION OF THE TOWN OF COLUMBINE VALLEY CONCERNING CYPRESS
POINT WAY

WHEREAS, in 1986, the Town of Columbine Valley vacated the street known as Cypress Point Way, which was located in the Burning Tree subdivision; and

WHEREAS, the street formerly known as Cypress Point Way is now private property and no longer a dedicated right-of-way controlled by the Town of Columbine Valley; and

WHEREAS, citizens residing in the Burning Tree subdivision have expressed concern that the Board of Trustees of the Town of Columbine Valley have given consideration to condemning sufficient property to re-open the street known as Cypress Point Way and create a public right-of-way; and

WHEREAS, the current Board of Trustees of the Town of Columbine Valley has never considered re-opening Cypress Point Way and creating a public right-of-way.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Columbine Valley, as follows:

RESOLVED, that the current Board of Trustees of the Town of Columbine Valley will not take any action which results in the re-opening of Cypress Point Way and establishments of a public right-of-way thereon.

INTRODUCED, READ AND ADOPTED at a regularly scheduled meeting of the Board of Trustees of the Town of Columbine Valley on June 21, 2016.

Richard Champion, Mayor

J.D. McCrumb, Clerk

RESOLUTION NO. 10
SERIES OF 2013

A RESOLUTION OF THE TOWN OF COLUMBINE VALLEY CONCERNING CYPRESS
POINT WAY

WHEREAS, in 1986, the Town of Columbine Valley vacated the street known as Cypress Point Way, which was located in the Burning Tree subdivision; and

WHEREAS, the street formerly known as Cypress Point Way is now private property and no longer a dedicated right-of-way controlled by the Town of Columbine Valley; and

WHEREAS, citizens residing in the Burning Tree subdivision have expressed concern that the Board of Trustees of the Town of Columbine Valley have given consideration to condemning sufficient property to re-open the street known as Cypress Point Way and create a public right-of-way; and

WHEREAS, the current Board of Trustees of the Town of Columbine Valley has never considered re-opening Cypress Point Way and creating a public right-of-way.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Town of Columbine Valley, as follows:

RESOLVED, that the current Board of Trustees of the Town of Columbine Valley will not take any action which results in the re-opening of Cypress Point Way and establishments of a public right-of-way thereon.

INTRODUCED, READ AND ADOPTED at a regularly scheduled meeting of the Board of Trustees of the Town of Columbine Valley on November 19, 2013.

Gale D. Christy, Mayor

J.D. McCrumb, Clerk

TRUSTEE BILL NO. 3
SERIES OF 1986

INTRODUCED BY:
Jay McGrew

A BILL FOR

AN ORDINANCE VACATING A PORTION OF THE STREET
KNOWN AS CYPRESS POINT WAY IN THE TOWN OF
COLUMBINE VALLEY, COLORADO.

WHEREAS, Columbine Valley included a portion of Cypress Point Way extending in a southeasterly direction beyond Spyglass Drive to the southeast corner of the Burning Tree Subdivision, and,

WHEREAS, said extension or "stub street" was platted to be developed and paved as a possible access to property to the east of the Burning Tree Subdivision if other alternate access roads were unavailable, and,

WHEREAS, the Town received a dedication from the developer of the Burning Tree Subdivision, namely Dayton Financial Corporation, later known as Terra Investment Company, of a thirty-foot right of way along the most southerly portion of the Third Filing of the Burning Tree Subdivision, and,

WHEREAS, the Board of Trustees has determined that the thirty feet presently dedicated to the Town will meet engineering specifications for an access road without the use of the Cypress Point Way "stub street", and,

WHEREAS, the Town Board of Trustees at its regular meeting on February 18, 1986, resolved that the Town pave approximately 70 feet of the "stub street" extending southeasterly from Spyglass Drive in order to provide a proper access to the residence of Mr. and Mrs. Larry Carmody known as 14 Cypress Point Way and directed the Town attorney to draw an ordinance vacating the remaining portion of the "stub street",

WHEREAS, the portion of the street requested to be vacated lies entirely within the boundaries of the Town of Columbine Valley and no common boundary with any other political subdivision and,

WHEREAS, there is no public reason for retaining the cul-de-sac as a dedicated public way.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO:

Section 1. The following described portion of Cypress Point Way in the Burning Tree Subdivision of the Town of Columbine Valley is hereby vacated.

(legal description attached hereto and marked
Attachment A)

Section 2. Publication. The Town Clerk shall certify to the passage of this ordinance and cause notice of its content and passage to be published.

Section 3. Effective Date. This ordinance shall be in full force and effect upon the expiration of thirty (30) days after the publication of this ordinance in the Village Squire, Englewood, Colorado, said newspaper being a weekly newspaper duly qualified for publishing legal and notices and advertisements within the meaning of the Laws of the State of Colorado.

Introduced as Bill No. 3, Series 1986, at a regular meeting of the Board of Trustees of the Town of Columbine Valley on the 15th day of April, 1986, and passed by a vote of 4 FOR and 3 ABSTAINING.

Passed on Second Reading, at a regular meeting of the Board of Trustees held at the Columbine Country Club, Arapahoe County, Colorado by a vote of 6 FOR and 1 ABSTAINING, on the 20th day of May, 1986 at 7:30 o'clock P.M. and ordered published in the Village Squire on the 28th day of May, 1986.

W. A. Newton
W. A. Newton, Mayor Pro-Tem

ATTEST:

Helen Schilp
Helen Schilp, Clerk
Town of Columbine Valley

Published May 28, 1986

ATTACHMENT A

LEGAL FOR CYPRESS POINT WAY R.O.W. VACATION:
PORTION ADJACENT TO LOT 1, BLOCK 3,
BURNING TREE AT COLUMBINE - THIRD FILING

A tract of land being a part of "Cypress Point Way" a 50.00 foot wide dedicated street right-of-way (R.O.W.) as platted in "Burning Tree at Columbine - Third Filing" a subdivision of record in Book 37, Page 40 (Reception No. 1818121) of the official plat records of Arapahoe County, Colorado and being more particularly described as follows:

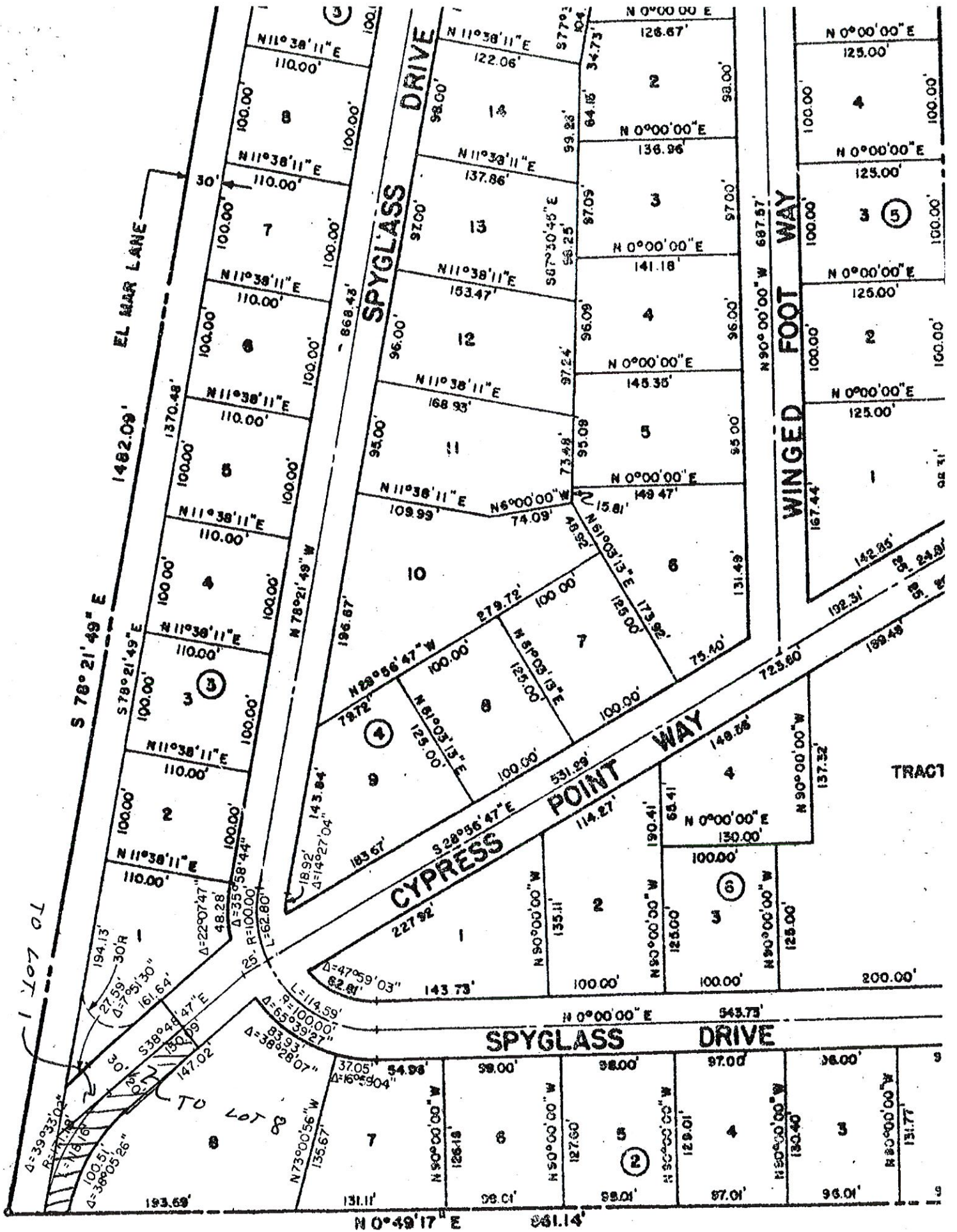
Beginning at a point of intersection at the southwesterly R.O.W. of said Cypress Point Way with the northerly R.O.W. of El Mar Lane (a 30.00 foot wide dedicated R.O.W.), same point being also the most easterly southeast corner of Lot 1, Block 3 of said subdivision; Thence S 78° 21' 49" E, 44.15 feet; Thence N 38° 48' 47" W, 145.19 feet; Thence S 51° 11' 13" W, 30.00 feet to a point in the northeasterly line of said Lot 1, same being the southwesterly R.O.W. line of said Cypress Point Way; Thence along said R.O.W. the following two (2) courses and distances: 1.) S 38° 48' 47" E, 83.64 feet to a point of curvature; 2.) a distance of 27.59 feet along the arc of a curve to the left whose radius = 201.18 feet, central angle = 07° 51' 30" and whose chord bears S 42° 44' 32" E, 27.57 feet to the POINT OF BEGINNING and containing 0.087 acres, more or less.

Said vacation shall also include the vacation of the 30 foot easement radius, on Lot 1, Block 3, at the intersection of Cypress Point Way with El Mar Lane.

LEGAL FOR CYPRESS POINT WAY R.O.W. VACATION:
PORTION ADJACENT TO LOT 8, BLOCK 2,
BURNING TREE AT COLUMBINE - THIRD FILING

A tract of land being a part of "Cypress Point Way" a 50.00 foot wide dedicated street right-of-way (R.O.W.) as platted in "Burning Tree at Columbine - Third Filing" a subdivision of record in Book 37, Page 40 (Reception No. 1818121) of the official plat records of Arapahoe County, Colorado and being more particularly described as follows:

Beginning at a point of intersection at the northerly R.O.W. of said Cypress Point Way with the easterly boundary of said "Burning Tree at Columbine - Third Filing" subdivision, same point being also the most southerly corner of Lot 8, Block 2 of said subdivision; Thence S 00° 49' 17" W, 20.41 feet along the easterly boundary of said subdivision; Thence N 78° 21' 49" W, 61.52 feet; Thence N 38° 48' 47" W, 145.19 feet; Thence N 51° 11' 13" E, 20.00 feet to a point in the southwesterly line of said Lot 8, same being the northeasterly R.O.W. line of said Cypress Point Way; Thence along said R.O.W. the following two (2) courses and distances: 1.) S 38° 48' 47" E, 83.64 feet to a point of curvature; 2.) a distance of 100.51 feet along the arc of a curve to the left whose radius = 151.18 feet, central angle = 38° 05' 26" and whose chord bears S 57° 51' 30" E, 98.66 feet to the POINT OF BEGINNING and containing 0.098 acres, more or less.





Request for Board of Trustee Action

Date: June 21, 2016

Title: Pave 2016

Presented By: Roy Palmer, Trustee; Troy Carmann, Town Engineer

Prepared By: Troy Carmann, Town Engineer

Background: Since 2014 the Town has spent approximately \$300,000 per year on road improvement projects. Prior to that, the annual allocation was less predictable and spending levels had permitted some of the Town's infrastructure to fall to less than ideal conditions.

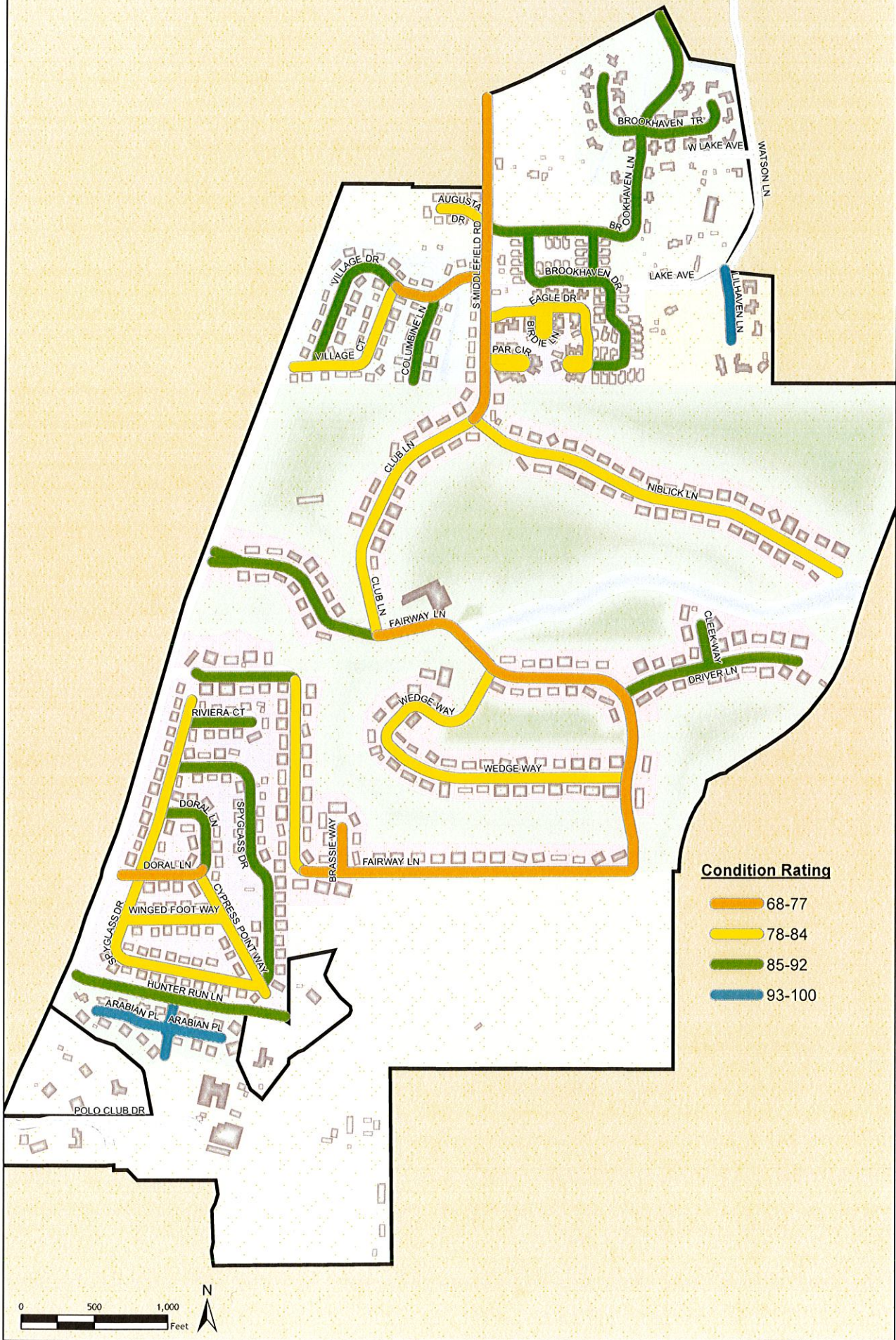
These funds have come primarily from the Town's reserve accounts, which have been populated of late in large part by the unusually high number of building permits issued by the Town.

In an effort to predict future capital improvement expenses, Town staff has assembled a speculative itinerary for repairs and set an approximate cost to those improvements in order to help the Board in the upcoming and future budget adoption process.

Attachments: 2013 Pavement Conditions Map
2013 Pavement Distress Map
30 year Expense Estimates
30 Year Annual Costs
30 Year Street Costs
Roadway Expense Records

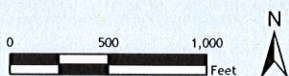
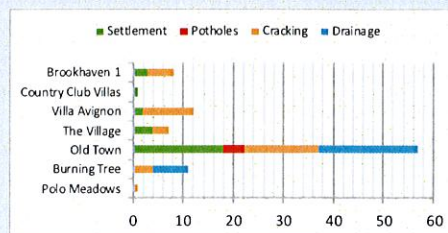
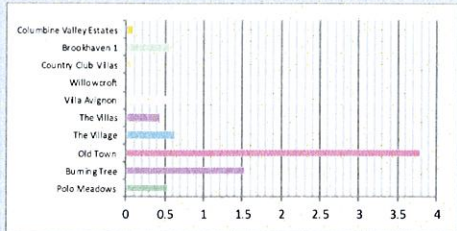
Recommended Motion: No action required at this time

Town of Columbine Valley
2013 Roadway Pavement Conditions



Town of Columbine Valley 2013 Roadway Pavement Distress

Miles of Road (Total 8.2 mi)



Town of Columbine Valley
Roadway Pavement Evaluation

ICON Project No. 13002011
Date: November 2013, updated June 2016

76-68 Higher Distress
84-77 Moderate Distress
92-85 Mild Distress
100-93 Lower Distress

ID	Street Name	Section Description	Length (mi)	Paved Width (ft)	SUM OF DEFECTS	CONDITION RATING	Pavement Area (SY)	Crack Seal	Patching (2013)	% Concrete Pan Replacement (2013)	Slurry Seal	Chip Seal	Cape Seal	Mill/Overlay (2")	Reconstruction (6")
1	Fairway Ln	Address 31 to Club Ln	0.35	36	30	70	7464	\$1,767	\$5,600	\$3,919	\$18,660	\$22,393	\$24,259	\$126,891	\$298,568
2	Fairway Ln	Address 39 to 31	0.23	36	28	72	4895	\$1,159	\$2,400	\$2,570	\$12,237	\$14,685	\$15,909	\$83,214	\$195,798
3	Fairway Ln/Brassie Wy	Address 68 to 39	0.48	36	26	74	10111	\$2,394	\$2,400	\$5,308	\$25,278	\$30,334	\$32,862	\$171,892	\$404,452
4	Middlefield Rd	Niblick Ln to Bowles Ave	0.42	32	25	75	7814	\$2,081	\$2,400	\$4,615	\$19,536	\$23,443	\$25,396	\$132,843	\$312,571
5	Village Dr	Middlefield Rd to Village Ct E	0.13	32	24	76	2354	\$627	\$3,200	\$1,390	\$5,884	\$7,061	\$7,649	\$40,010	\$94,140
6	Doral Ln	Address 6 to Platte Canyon Rd	0.12	28	24	76	1971	\$600	\$800	\$1,331	\$4,928	\$5,914	\$6,406	\$33,510	\$78,848
7	Village Ct	All	0.20	32	23	77	3711	\$988	\$3,200	\$2,192	\$9,277	\$11,132	\$12,060	\$63,081	\$148,425
8	Spyglass Dr	Doral Ln to Cypress Point Wy	0.30	30	23	77	5280	\$1,500	\$1,600	\$3,326	\$13,200	\$15,840	\$17,160	\$89,760	\$211,200
9	Niblick Ln	All	0.52	36	22	78	11023	\$2,610	\$4,800	\$5,787	\$27,556	\$33,068	\$35,823	\$187,383	\$440,901
10	Wedge Wy	Fairway Ln S to Address 8	0.53	28	21	79	8730	\$2,657	\$4,800	\$5,893	\$21,826	\$26,191	\$28,374	\$148,416	\$349,215
11	Eagle Dr/Birdie Ln/Par Cir	All	0.44	24	21	79	6153	\$2,185	\$800	\$4,846	\$15,383	\$18,460	\$19,998	\$104,605	\$246,129
12	Spyglass Dr	Cul-de-sac to Doral Ln	0.23	30	20	80	4048	\$1,150	\$800	\$2,550	\$10,120	\$12,144	\$13,156	\$68,816	\$161,920
13	Club Ln	Fairway Ln to Niblick Ln	0.34	38	18	82	7663	\$1,719	\$2,400	\$3,811	\$19,156	\$22,988	\$24,903	\$130,263	\$306,500
14	Augusta Dr	All	0.06	26	17	83	915	\$300	\$1,600	\$665	\$2,288	\$2,746	\$2,974	\$15,558	\$36,608
15	Fairway Ln	Address 84 to 68	0.25	36	16	84	5264	\$1,246	\$800	\$2,764	\$13,160	\$15,792	\$17,108	\$89,487	\$210,558
16	Cypress Point Wy/Winged Foot Wy	All	0.31	30	16	84	5406	\$1,536	\$800	\$3,406	\$13,516	\$16,219	\$17,570	\$91,906	\$216,248
17	Riviera Ct	All	0.09	30	15	85	1584	\$450	\$800	\$998	\$3,960	\$4,752	\$5,148	\$26,928	\$63,360
18	Doral Ln	Spyglass Dr to Address 6	0.11	28	15	85	1807	\$550	\$800	\$1,220	\$4,517	\$5,421	\$5,873	\$30,718	\$72,277
19	Brookhaven Ln	All	0.49	26	15	85	7474	\$2,450	\$4,000	\$5,433	\$18,685	\$22,422	\$24,291	\$127,060	\$298,965
20	Driver Ln/Cleek Wy	All	0.29	36	14	86	6128	\$1,451	\$800	\$3,217	\$15,320	\$18,384	\$19,916	\$104,178	\$245,124
21	Spyglass Dr	Cypress Point Wy to Spyglass N	0.38	30	14	86	6662	\$1,893	\$800	\$4,197	\$16,654	\$19,985	\$21,650	\$113,247	\$266,464
22	Hunter Run Ln	All	0.28	28	13	87	4538	\$1,381	\$800	\$3,063	\$11,345	\$13,614	\$14,749	\$77,146	\$181,521
23	Fairway Ln	Cul-de-sac to address 84	0.13	36	12	88	2796	\$662	\$800	\$1,468	\$6,990	\$8,388	\$9,087	\$47,534	\$111,845
24	Brookhaven Tr	All	0.23	26	12	88	3538	\$1,160	\$2,400	\$2,572	\$8,845	\$10,615	\$11,499	\$60,149	\$141,528
25	Brookhaven Pl/Brookhaven Dr	All	0.38	24	11	89	5295	\$1,880	\$4,000	\$4,170	\$13,237	\$15,885	\$17,208	\$90,013	\$211,795
26	Village Dr	Village Ct E to Village Ct W	0.19	32	10	90	3567	\$950	\$800	\$2,107	\$8,917	\$10,701	\$11,593	\$60,638	\$142,677
27	Columbine Ln	All	0.11	32	10	90	2065	\$550	\$800	\$1,220	\$5,163	\$6,195	\$6,711	\$35,106	\$82,603
28	Fairway Ln	Club Ln to Platte Canyon Rd	0.29	36	9	91	6166	\$1,460	\$800	\$3,237	\$15,414	\$18,497	\$20,038	\$104,814	\$246,622
29	Lilhaven Ln	All	0.10	32	7	93	1877	\$500	\$800	\$1,109	\$4,693	\$5,632	\$6,101	\$31,915	\$75,093
30	Arabine Pl	All	0.25	28	4	96	4142	\$1,261	\$800	\$2,796	\$10,356	\$12,427	\$13,463	\$70,420	\$165,694

FV Interest Rate

2.50%

8.22 mi.

Total Miles

Subtotals:

\$41,116 \$57,600 \$91,178 \$376,103 \$451,324 \$488,934 \$2,557,501 \$6,017,648

Subtotal costs of pavement treatments, i.e. \$41,116 to crack seal the whole town, \$6M to reconstruction whole town

Town of Columbine Valley
Roadway Pavement Evaluation

ICON Project No. 13002011
Date: November 2013, updated June 2016

1	2	3	4	5	6	7	8	9	10	11	12	13
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ID	Street Name
1	Fairway Ln
2	Fairway Ln
3	Fairway Ln/Brassie Wy
4	Middlefield Rd
5	Village Dr
6	Doral Ln
7	Village Ct
8	Spyglass Dr
9	Niblick Ln
10	Wedge Wy
11	Eagle Dr/Birdie Ln/Par Cir
12	Spyglass Dr
13	Club Ln
14	Augusta Dr
15	Fairway Ln
16	Cypress Point Wy/Winged Foot Wy
17	Riviera Ct
18	Doral Ln
19	Brookhaven Ln
20	Driver Ln/Cleek Wy
21	Spyglass Dr
22	Hunter Run Ln
23	Fairway Ln
24	Brookhaven Tr
25	Brookhaven Pl/Brookhaven Dr
26	Village Dr
27	Columbine Ln
28	Fairway Ln
29	Lilhaven Ln
30	Arabine Pl

2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
\$11,286	\$126,891	\$1,767	\$1,767	\$7,367	\$11,286	\$29,946	\$1,767	\$1,767	\$7,367	\$1,767	\$298,568	\$1,767
\$6,129	\$6,129	\$83,214	\$1,159	\$1,159	\$3,559	\$6,129	\$18,366	\$1,159	\$1,159	\$3,559	\$6,129	\$1,159
\$4,794	\$10,102	\$2,394	\$171,892	\$2,394	\$2,394	\$4,794	\$10,102	\$35,380	\$2,394	\$2,394	\$4,794	\$2,394
\$132,843	\$2,081	\$4,481	\$9,097	\$24,017	\$2,081	\$4,481	\$9,097	\$2,081	\$312,571	\$2,081	\$4,481	\$9,097
\$627	\$627	\$3,827	\$5,217	\$40,010	\$627	\$627	\$3,827	\$5,217	\$11,101	\$627	\$627	\$3,827
\$7,659	\$600	\$600	\$1,400	\$2,731	\$33,510	\$7,659	\$600	\$600	\$1,400	\$7,659	\$600	\$600
\$988	\$988	\$4,188	\$6,380	\$15,656	\$988	\$988	\$4,188	\$6,380	\$63,081	\$988	\$988	\$4,188
\$19,626	\$1,500	\$1,500	\$3,100	\$6,426	\$19,626	\$1,500	\$1,500	\$3,100	\$6,426	\$89,760	\$1,500	\$1,500
\$13,196	\$40,753	\$2,610	\$2,610	\$7,410	\$13,196	\$40,753	\$2,610	\$2,610	\$7,410	\$13,196	\$187,383	\$2,610
\$7,457	\$13,350	\$35,176	\$2,657	\$2,657	\$7,457	\$13,350	\$35,176	\$2,657	\$2,657	\$7,457	\$13,350	\$188,416
\$2,185	\$2,985	\$7,831	\$23,214	\$2,185	\$2,185	\$2,985	\$7,831	\$23,214	\$2,185	\$2,185	\$2,985	\$7,831
\$1,150	\$1,150	\$1,950	\$4,500	\$14,620	\$1,150	\$1,150	\$1,950	\$4,500	\$14,620	\$1,150	\$1,150	\$1,950
\$27,086	\$1,719	\$1,719	\$4,119	\$7,930	\$27,086	\$1,719	\$1,719	\$4,119	\$7,930	\$27,086	\$1,719	\$1,719
\$2,565	\$4,853	\$300	\$300	\$1,900	\$2,565	\$4,853	\$300	\$300	\$1,900	\$2,565	\$4,853	\$300
\$2,046	\$4,810	\$17,970	\$1,246	\$1,246	\$2,046	\$4,810	\$17,970	\$1,246	\$1,246	\$2,046	\$4,810	\$17,970
\$1,536	\$2,336	\$5,742	\$19,257	\$1,536	\$1,536	\$2,336	\$5,742	\$19,257	\$1,536	\$1,536	\$2,336	\$5,742
\$450	\$450	\$1,250	\$2,248	\$6,208	\$450	\$450	\$1,250	\$2,248	\$6,208	\$450	\$450	\$1,250
\$7,087	\$550	\$550	\$1,350	\$2,570	\$7,087	\$550	\$550	\$1,350	\$2,570	\$7,087	\$550	\$550
\$11,883	\$30,568	\$2,450	\$2,450	\$6,450	\$11,883	\$30,568	\$2,450	\$2,450	\$6,450	\$11,883	\$30,568	\$2,450
\$1,451	\$1,451	\$2,251	\$1,451	\$1,451	\$2,251	\$1,451	\$2,251	\$1,451	\$1,451	\$2,251	\$1,451	\$2,251
\$1,893	\$2,693	\$6,889	\$23,543	\$1,893	\$1,893	\$2,693	\$6,889	\$23,543	\$1,893	\$1,893	\$2,693	\$6,889
\$1,381	\$1,381	\$2,181	\$5,244	\$16,589	\$1,381	\$1,381	\$2,181	\$5,244	\$16,589	\$1,381	\$1,381	\$2,181
\$9,920	\$662	\$662	\$1,462	\$2,930	\$9,920	\$662	\$662	\$1,462	\$2,930	\$9,920	\$662	\$662
\$6,132	\$14,977	\$1,160	\$1,160	\$3,560	\$6,132	\$14,977	\$1,160	\$1,160	\$3,560	\$6,132	\$14,977	\$1,160
\$5,880	\$10,050	\$23,287	\$1,880	\$1,880	\$5,880	\$10,050	\$23,287	\$1,880	\$1,880	\$5,880	\$10,050	\$23,287
\$950	\$1,750	\$3,857	\$12,774	\$950	\$950	\$1,750	\$3,857	\$12,774	\$950	\$950	\$1,750	\$3,857
\$550	\$550	\$1,350	\$2,570	\$7,732	\$550	\$550	\$1,350	\$2,570	\$7,732	\$550	\$550	\$1,350
\$20,910	\$1,460	\$1,460	\$2,260	\$5,497	\$20,910	\$1,460	\$1,460	\$2,260	\$5,497	\$20,910	\$1,460	\$1,460
\$500	\$500	\$1,300	\$2,409	\$7,102	\$500	\$500	\$1,300	\$2,409	\$7,102	\$500	\$500	\$1,300
\$1,261	\$1,261	\$2,061	\$4,857	\$15,213	\$1,261	\$1,261	\$2,061	\$4,857	\$15,213	\$1,261	\$1,261	\$2,061

PV	\$311,422	\$289,177	\$225,975	\$323,572	\$219,268	\$202,342	\$200,399	\$191,988	\$179,245	\$525,007	\$237,105	\$615,651	\$474,952
FV	\$653,228	\$606,568	\$473,998	\$678,714	\$459,929	\$424,426	\$420,351	\$402,709	\$375,978	\$1,101,238	\$497,344	\$1,291,369	\$996,243

Town of Columbine Valley
Roadway Pavement Evaluation

ICON Project No. 13002011
Date: November 2013, updated June 2016

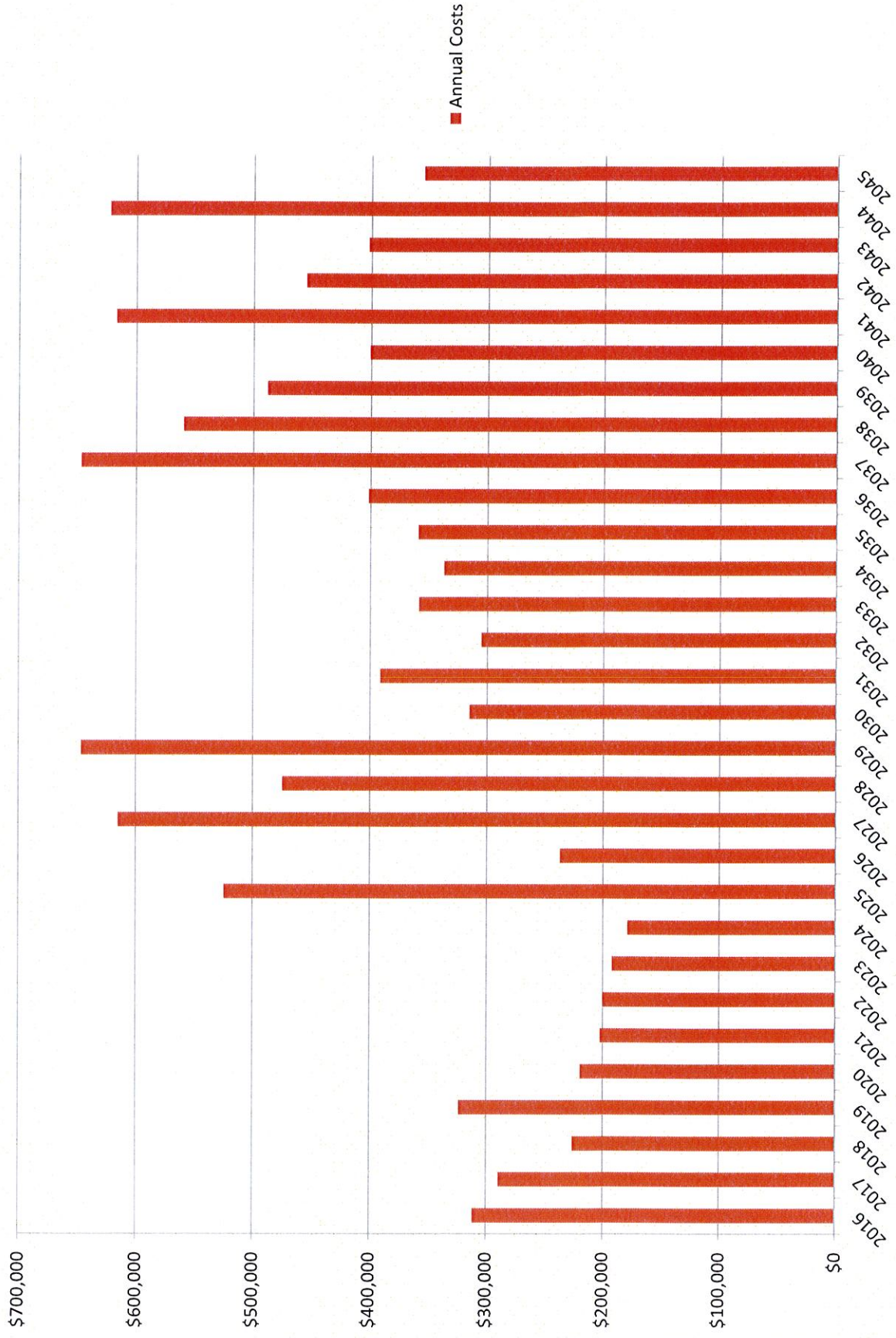
ID	Street Name	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
1	Fairway Ln	\$1,767	\$7,367	\$11,286	\$29,946	\$1,767	\$1,767	\$7,367	\$11,286	\$29,946	\$1,767	\$1,767	\$7,367
2	Fairway Ln	\$1,159	\$1,159	\$3,559	\$6,129	\$18,366	\$1,159	\$1,159	\$3,559	\$6,129	\$18,366	\$1,159	\$1,159
3	Fairway Ln/Brassie Wy	\$404,452	\$2,394	\$2,394	\$4,794	\$10,102	\$35,380	\$2,394	\$2,394	\$4,794	\$10,102	\$35,380	\$2,394
4	Middlefield Rd	\$24,017	\$2,081	\$4,481	\$9,097	\$24,017	\$2,081	\$4,481	\$9,097	\$24,017	\$2,081	\$4,481	\$9,097
5	Village Dr	\$627	\$94,140	\$627	\$627	\$3,827	\$5,217	\$11,101	\$627	\$627	\$3,827	\$5,217	\$11,101
6	Doral Ln	\$600	\$600	\$78,848	\$600	\$600	\$1,400	\$2,731	\$7,659	\$600	\$600	\$39,917	\$2,731
7	Village Ct	\$6,380	\$6,380	\$15,656	\$988	\$988	\$988	\$148,425	\$988	\$988	\$4,188	\$6,380	\$15,656
8	Spvglass Dr	\$3,100	\$6,426	\$19,626	\$1,500	\$1,500	\$3,100	\$1,500	\$211,200	\$1,500	\$1,500	\$3,100	\$6,426
9	Niblick Ln	\$2,610	\$7,410	\$13,196	\$40,753	\$2,610	\$2,610	\$7,410	\$2,610	\$440,901	\$2,610	\$2,610	\$7,410
10	Wedge Wy	\$2,657	\$2,657	\$7,457	\$13,350	\$35,176	\$2,657	\$2,657	\$2,657	\$2,657	\$349,215	\$2,657	\$2,657
11	Eagle Dr/Birdie Ln/Par Cir	\$104,605	\$2,185	\$2,185	\$2,985	\$7,831	\$23,214	\$2,185	\$2,185	\$2,985	\$2,185	\$2,185	\$2,185
12	Spvglass Dr	\$4,500	\$68,816	\$1,150	\$1,150	\$1,150	\$4,500	\$14,620	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150
13	Club Ln	\$4,119	\$7,930	\$130,263	\$1,719	\$1,719	\$4,119	\$7,930	\$27,086	\$1,719	\$1,719	\$4,119	\$1,719
14	Augusta Dr	\$300	\$1,900	\$2,565	\$15,558	\$300	\$300	\$1,900	\$2,565	\$4,853	\$300	\$300	\$1,900
15	Fairway Ln	\$1,246	\$1,246	\$2,046	\$4,810	\$89,487	\$1,246	\$1,246	\$2,046	\$4,810	\$17,970	\$1,246	\$1,246
16	Cypress Point Wy/Winged Foot Wy	\$19,257	\$1,536	\$1,536	\$2,336	\$5,742	\$91,906	\$1,536	\$1,536	\$2,336	\$5,742	\$19,257	\$1,536
17	Riviera Ct	\$2,248	\$26,928	\$450	\$450	\$1,250	\$2,248	\$6,208	\$450	\$450	\$1,250	\$2,248	\$63,360
18	Doral Ln	\$1,350	\$2,570	\$30,718	\$550	\$550	\$1,350	\$2,570	\$7,087	\$550	\$550	\$1,350	\$2,570
19	Brookhaven Ln	\$2,450	\$6,450	\$11,883	\$127,060	\$2,450	\$2,450	\$6,450	\$11,883	\$30,568	\$2,450	\$2,450	\$6,450
20	Driver Ln/Cleek Wy	\$1,451	\$1,451	\$2,251	\$5,468	\$104,178	\$1,451	\$1,451	\$2,251	\$5,468	\$20,788	\$1,451	\$1,451
21	Spvglass Dr	\$23,543	\$1,893	\$1,893	\$2,693	\$6,889	\$113,247	\$1,893	\$1,893	\$2,693	\$6,889	\$23,543	\$1,893
22	Hunter Run Ln	\$5,244	\$16,589	\$1,381	\$1,381	\$2,181	\$5,244	\$7,714	\$1,381	\$1,381	\$2,181	\$5,244	\$16,589
23	Fairway Ln	\$1,462	\$2,930	\$9,920	\$662	\$662	\$1,462	\$2,930	\$4,753	\$662	\$662	\$1,462	\$2,930
24	Brookhaven Tr	\$1,160	\$3,560	\$6,132	\$14,977	\$1,160	\$1,160	\$3,560	\$6,132	\$60,149	\$1,160	\$1,160	\$3,560
25	Brookhaven Pl/Brookhaven Dr	\$1,880	\$1,880	\$5,880	\$10,050	\$23,287	\$1,880	\$1,880	\$5,880	\$10,050	\$90,013	\$1,880	\$1,880
26	Village Dr	\$12,774	\$950	\$950	\$1,750	\$3,857	\$12,774	\$950	\$950	\$1,750	\$3,857	\$60,638	\$950
27	Columbine Ln	\$2,570	\$7,732	\$550	\$2,570	\$1,350	\$2,570	\$7,732	\$550	\$550	\$1,350	\$2,570	\$35,106
28	Fairway Ln	\$2,260	\$5,497	\$20,910	\$1,460	\$1,460	\$2,260	\$5,497	\$20,910	\$1,460	\$1,460	\$2,260	\$5,497
29	Lilhaven Ln	\$2,409	\$7,102	\$500	\$7,102	\$1,300	\$2,409	\$7,102	\$500	\$500	\$1,300	\$2,409	\$7,102
30	Arabine Pl	\$4,857	\$15,213	\$1,261	\$1,261	\$2,061	\$4,857	\$15,213	\$1,261	\$1,261	\$2,061	\$4,857	\$15,213
FV Interest Rate		\$647,053	\$314,971	\$391,555	\$305,153	\$358,616	\$337,006	\$359,222	\$402,106	\$647,504	\$560,091	\$488,390	\$401,053
2.50%		\$1,357,238	\$660,673	\$821,313	\$640,079	\$752,221	\$706,892	\$753,492	\$843,444	\$1,358,183	\$1,174,829	\$1,024,431	\$841,236

Town of Columbine Valley
Roadway Pavement Evaluation

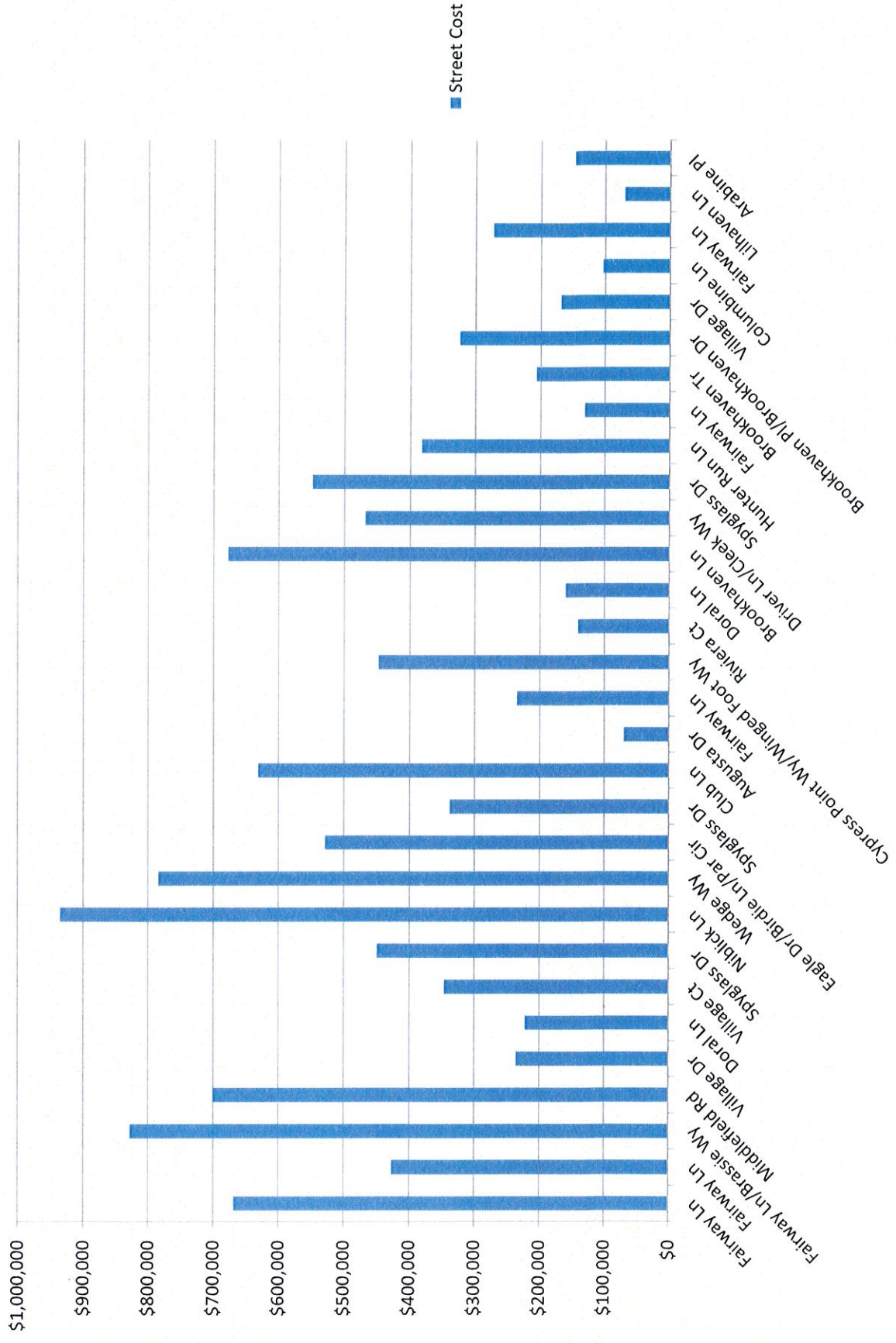
ICON Project No. 13002011
Date: November 2013, updated June 2016

ID	Street Name	2041	2042	2043	2044	2045	Totals
1	Fairway Ln	\$11,286	\$29,946	\$1,767	\$1,767	\$7,367	\$668,847
2	Fairway Ln	\$3,559	\$6,129	\$18,366	\$1,159	\$1,159	\$427,077
3	Fairway Ln/Brassie Wy	\$2,394	\$4,794	\$10,102	\$35,380	\$2,394	\$828,259
4	Middlefield Rd	\$24,017	\$2,081	\$4,481	\$9,097	\$24,017	\$701,210
5	Village Dr	\$627	\$627	\$3,827	\$5,217	\$11,101	\$235,746
6	Doral Ln	\$7,659	\$600	\$600	\$1,200	\$2,731	\$222,349
7	Village Ct	\$988	\$988	\$4,188	\$6,380	\$15,656	\$346,199
8	Spyglass Dr	\$19,626	\$1,500	\$1,500	\$3,100	\$6,426	\$449,698
9	Niblick Ln	\$13,196	\$40,753	\$2,610	\$2,610	\$7,410	\$935,657
10	Wedge Wy	\$7,457	\$13,350	\$35,176	\$2,657	\$2,657	\$784,378
11	Eagle Dr/Birdie Ln/Par Cir	\$2,185	\$2,985	\$7,831	\$23,214	\$2,185	\$529,059
12	Spyglass Dr	\$1,150	\$1,150	\$1,950	\$4,500	\$14,620	\$338,368
13	Club Ln	\$306,500	\$1,719	\$1,719	\$4,119	\$7,930	\$631,808
14	Augusta Dr	\$2,565	\$4,853	\$300	\$300	\$1,900	\$70,216
15	Fairway Ln	\$2,046	\$4,810	\$17,970	\$1,246	\$1,246	\$235,426
16	Cypress Point Wy/Mingled Foot Wy	\$1,536	\$2,336	\$1,536	\$216,248	\$1,536	\$447,873
17	Riviera Ct	\$450	\$450	\$1,250	\$2,248	\$6,208	\$141,507
18	Doral Ln	\$72,277	\$550	\$550	\$1,350	\$2,570	\$161,461
19	Brookhaven Ln	\$2,450	\$298,965	\$2,450	\$2,450	\$6,450	\$678,265
20	Driver Ln/Cleek Wy	\$2,251	\$1,451	\$245,124	\$1,451	\$1,451	\$468,805
21	Spyglass Dr	\$1,893	\$2,693	\$1,893	\$266,464	\$1,893	\$549,088
22	Hunter Run Ln	\$1,381	\$1,381	\$2,181	\$1,381	\$181,521	\$382,292
23	Fairway Ln	\$9,920	\$662	\$662	\$1,462	\$2,930	\$131,430
24	Brookhaven Tr	\$6,132	\$14,977	\$1,160	\$1,160	\$3,560	\$207,103
25	Brookhaven Pl/Brookhaven Dr	\$5,880	\$10,050	\$23,287	\$1,880	\$1,880	\$324,594
26	Village Dr	\$950	\$1,750	\$3,857	\$12,774	\$950	\$169,548
27	Columbine Ln	\$550	\$550	\$1,350	\$2,570	\$7,732	\$103,886
28	Fairway Ln	\$104,814	\$1,460	\$1,460	\$2,260	\$5,497	\$273,419
29	Lilhaven Ln	\$500	\$500	\$1,300	\$2,409	\$7,102	\$70,866
30	Arabine Pl	\$1,261	\$1,261	\$2,061	\$4,857	\$15,213	\$147,915
FV Interest Rate		\$617,501	\$455,320	\$402,506	\$622,909	\$355,290	\$11,662,348 PV
2.50%		\$1,295,250	\$955,065	\$844,283	\$1,306,593	\$745,245	\$24,462,563 FV

Annual Costs



Street Cost



Town of Columbine Valley
Roadway Expense Records

Year	\$ Expenses	Description
1999	\$17,700	misc
2000	\$110,100	mill/asphalt Driver Ln, Burning Tree repair, 23,200-LF crackfill
2001	\$1,000	Fairway repair
2002	\$94,200	Fairway repave and gutter, misc potholes, misc overlay
2003	\$38,500	crack sealant, misc pan repairs
2004	\$74,700	misc crack sealing, pan repairs
2005	\$37,200	Wedge Wy, Cleek Wy
2006	\$134,500	Platte Canyon, Fairway, Brookhaven gutters, misc crack seal
2007	\$163,300	Middlefield, Club, Fairway, Birdie slurry seal, patches, pans
2008	\$50,000	Country Club and Burning Tree roads, misc pan repairs
2009	\$31,000	misc crack seal
2010	\$44,100	misc
2011	\$39,600	misc
2012	\$39,600	potholes, crack seal, pans, patches, ifrared patch
2013	\$12,200	misc