



Town Administrator's Report

February 2017



Town of Columbine Valley
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Communications & Happenings

- Ten year old Kenzie Myco is the Town of Columbine Valley's first Mayor for a Day, an initiative that lets kids learn more about local government. Kenzie is a fifth grader at Littleton Prep Charter School and will join the Mayor on March 31 for a tour and activities. She will also be at the April Board meeting.
- Staff is in the process of analyzing and reporting on the 2016 Citizen Survey. 346 completed surveys (63% of Columbine Valley households) were returned and a full report will be presented to the Trustees in March.
- Vector Bank will be the title sponsor for the Summer Concerts in the Park series that will occur in June, July and August. Both ICON Engineering and Designs by Sundown are returning as the sponsors of the 4th of July activities.
- Residents are invited to join Mayor Richard Champion for "Coffee with the Mayor" on Friday, March 24, 2017 from 7:30 to 9:00 a.m. This informal gathering gives residents the opportunity to ask questions and engage in conversation about community activities and upcoming events.
- Updates and corrections to the 2017 Town Directory will be mailed with the March/Spring newsletter at the end of this month.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in January

- ⇒ Building Department: 48
- ⇒ Comm. Development: 31
- ⇒ Public Works: 56
- ⇒ Municipal Court: 39
- ⇒ Other: 62

Town Website Jan Statistics

1,811

Total Visits

2,147

January Page Views

Top Pages

Development Updates

Calendar

Police Department

Community Updates



Building Department

Monthly Stats

9 Permits Issued

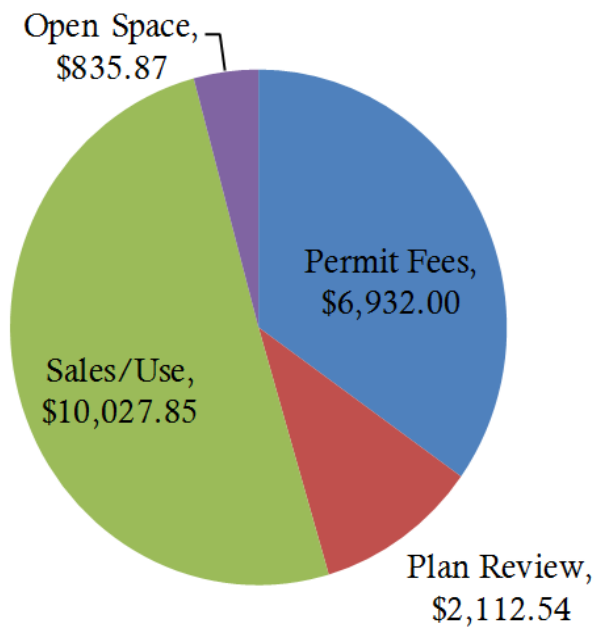
- New SFR: 1
- Major Remodels: 0
- New Roofs: 1
- Other/Misc.: 7

36 Inspections

30 Licenses Issued

- General: 10
- Electrician: 5
- Plumbers: 4
- Mechanical: 8
- Roofer: 3

Jan. Permit Rev.: \$19,908.26



Willowcroft Manor

- 41 Total Lots
- 32 Permits Issued
- 1 Permit Pending
- 23 Completed Homes
- 22 Occupied Homes

Wilder Lane

- 24 Total Lots
- 5 Permits Issued
- 0 Permit Pending
- 5 Completed Homes
- 2 Occupied Homes



Building Department Revenue by Month

	<u>2016</u>	<u>2016 YTD</u>	<u>2017</u>	<u>2017 YTD</u>
January	\$2,304.44	\$2,304.44	\$19,908.26	\$19,908.26
February	\$8,570.86	\$10,875.30		
March	\$84,269.53	\$95,144.83		
April	\$64,831.11	\$159,975.94		
May	\$45,799.17	\$205,775.11		
June	\$30,756.68	\$236,531.79		
July	\$327,329.37	\$563,861.16		
August	\$83,947.48	\$647,808.64		
September	\$28,814.59	\$676,623.23		
October	\$54,077.22	\$730,700.45		
November	\$51,116.09	\$781,816.54		
December	\$42,978.61	\$824,795.15		

Municipal Court

	<u>2016</u>	<u>2016 YTD</u>	<u>2017</u>	<u>2017 YTD</u>
January	\$5,632.49	\$5,632.49	\$6,295.25	\$6,295.25
February	\$3,527.00	\$9,159.49		
March	\$6,170.5	\$15,329.99		
April	\$4,323.50	\$19,653.49		
May	\$1,862.25	\$21,515.74		
June	\$3,638.78	\$25,154.52		
July	\$8,590.86	\$33,744.88		
August	\$5,843.61	\$39,588.49		
September	\$6,111.98	\$45,700.47		
October	\$6,120.00	\$51,820.47		
November	\$3,535.00	\$55,355.47		

January Stats

- Total paid before Court: 48
- Total on docket: 52
- Cases heard by Judge: 20
- Continuances: 5
- Failure to Appear: 5
- Stay of Executions: 2
- Classes Ordered: 4
- Bench Warrants: 8
- Trials: 1

Public Works Department

- The Colorado Department of Transportation has completed the restriping work at the corner of Platte Canyon and Cole Mine. Installation of the new traffic signal has been postponed while CDOT works out some software problems. No date has been communicated as to the installation of the new signals.
- Town staff is working with Urban Drainage and the Columbine Country Club to mitigate some erosion along Dutch Creek. This work is expected to fall entirely under the Urban Drainage maintenance agreement.
- Staff continues to work with Republic Services to clean up a hydraulic fluid spill on several streets in the Villa Avignon neighborhood. Efforts continued on February 15 and a status update will be presented at the Board of Trustees meeting on February 21.
- Hobbes Hayden will be participating in a training session on crack sealing and wide crack repair on March 14th. The session is part of the Roads Scholar Training Program sponsored by CU Boulder. The training covers best practices for crack sealing, proper procedures, material differences, proper safety techniques and material testing.
- A temporary street light will be installed near 19 Fairway Lane this week replacing the one damaged in a traffic accident earlier this month. A permanent replacement will be installed in six to eight weeks.
- Staff will be prepared to demonstrate the 3D printer on or after April 1. Please contact Hobbes directly to set up a time to see this tool in action.



Community Development

Wilder Lane

- The existing roadway asphalt and drainage pan cracking along Wilder Lane remains a concern. Town staff observed the pavement in January 2017 and the cracking appears to be more severe. Additionally, the problems with sub-standard roadway cross slope and pavement drainage are becoming more apparent. The owner plans on waiting until after the winter season to look closer at the problems.
- The traffic “pork chop” at Wilder Lane and Platte Canyon Drive to make the intersection a right-in, right out only access point, will be installed when weather permits and the contractor can schedule the work.

Willowcroft Manor

- Taylor Morrison and JBS Pipeline have finished construction for sump pump underdrain modifications that service the lots with existing houses. Only one street cut was needed for the repair work. The other three existing underdrain pipe street crossings were cleaned, inspected and determined to be functional. Remaining work includes landscape restoration at private lots, which will begin in Spring 2017. As new houses are constructed, Taylor Morrison will coordinate sump pump discharge locations, surface flow conveyance paths, and connections to the sump pump underdrain system in accordance with the approved plan.
- Taylor Morrison and the Columbine Water and Sanitation District reached an agreement on the approach for sanitary sewer repairs. American West Construction coordinated the sewer work, with vibratory trenchless technology, in January 2017. Feedback from the contractor suggests that the sewer pipe slope adjustments appear to be successful. New sewer video has been submitted to the sanitation district for their review and approval.

Wild Plum Farm

- Staff has been working with the applicant to finalize the Preliminary Plan and Plat mylars for signature and recording. Staff anticipates the mylar set to be completed in the next week.
- At that time the applicant will be provided a complete list of requirements for the Final Plan and Plat and as of today, the final plat and plan is scheduled to be considered by the Planning Commission at their April 11th meeting.
- An advisory committee comprised of one member from each of the three (primarily) impacted HOAs has been meeting with a consulting architect to develop design standards for the project. CAL Atlantic’s architects will also be involved with this process.
- The HOAs have also been solicited to provide comments and feedback on the Construction Management Plan.
- The applicant, with staff input, is preparing a roadway design concept for the intersection of Hunter Run Ln and Platte Canyon Rd. The plan will be submitted to CDOT for review.
- A pre-submittal meeting was held on February 13th and a formal submittal by the applicant is expected by February 27th.

Littleton Valley Villas (KB Homes)

- The project, currently with 40 units, will be presented and reviewed by the Arapahoe County Planning Commission on February 21, 2017.
- The Arapahoe County Staff report has recommended approval and will go to the County Commissioners by the end of March.

Platte Canyon Road

- Due to the staff involvement in the Wild Plum case, there has not been any meeting of the Platte Canyon Task Force. However, staff does expect to meet with Arapahoe County, CDOT, DRCOG and the City of Littleton in early March and the Board will be updated at the next meeting