



Town Administrator's Report

January 2017



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Town Website Dec Statistics

1,964

Total Visits

2,487

December Page Views

Top Pages

Community Updates

Development Updates

Snow Removal

Police Department

Communications & Happenings

- Staff is in the process of analyzing and reporting on the 2016 Citizen Survey. 346 completed surveys (63% of Columbine Valley households) were returned and a full report will be presented to the Trustees in February.
- As part of the effort to improve communications with residents of Columbine Valley, the Town began posting events and announcements on Nextdoor.com in December. Since announcing this outreach effort in the December/Winter newsletter, there has been a slight increase in Nextdoor.com users.
- A sponsor has been identified and staff is in the early stages of confirming the arrangements for a Summer Concerts in the Park series that will occur in June, July and August. More information will be available soon and the events will be announced publicly in the March/Spring newsletter.
- Planning is also well underway for this year's 4th of July Parade and festival. While the event won't change dramatically from last year all of the features introduced in 2016 are scheduled to return with a few additions that should make the event even more fun for the families of Columbine Valley.
- The Bow Mar building department functions taken on in November are nearing the 90-day mark and everything is operating smoothly. Staff continues to communicate regularly with Bow Mar officials and to date we haven't heard any major concerns from the Town of Bow Mar or the homeowners or contractors now being served by Columbine Valley.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in December

- ⇒ Building Department: 27
- ⇒ Comm. Development: 34
- ⇒ Public Works: 48
- ⇒ Municipal Court: 11
- ⇒ Other: 31



Building Department

Monthly Stats

6 Permits Issued

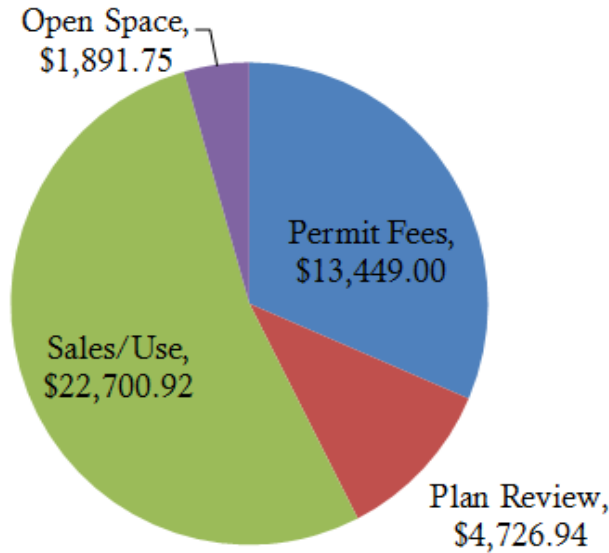
- New SFR: 2
- Major Remodels: 1
- New Roofs: 1
- Other/Misc.: 2

65 Inspections

2 Licenses Issued

- General: 1
- Electrician: 0
- Plumbers: 0
- Mechanical: 1
- Roofer: 0

Dec. Permit Rev.: \$42,978.61



Willowcroft Manor

- 41 Total Lots
- 32 Permits Issued
- 1 Permit Pending
- 22 Completed Homes
- 21 Occupied Homes

Wilder Lane

- 24 Total Lots
- 5 Permits Issued
- 0 Permit Pending
- 5 Completed Homes
- 2 Occupied Home



Building Department Revenue by Month

	<u>2015</u>	<u>2015 YTD</u>	<u>2016</u>	<u>2016 YTD</u>
January	\$14,742.95	\$14,742.95	\$2,304.44	\$2,304.44
February	\$18,825.38	\$33,568.33	\$8,570.86	\$10,875.30
March	\$50,783.31	\$84,351.64	\$84,269.53	\$95,144.83
April	\$74,019.44	\$158,371.08	\$64,831.11	\$159,975.94
May	\$6,985.21	\$165,356.29	\$45,799.17	\$205,775.11
June	\$47,356.29	\$212,712.58	\$30,756.68	\$236,531.79
July	\$38,156.89	\$250,869.47	\$327,329.37	\$563,861.16
August	\$21,501.55	\$272,371.02	\$83,947.48	\$647,808.64
September	\$17,702.58	\$290,073.60	\$28,814.59	\$676,623.23
October	\$51,434.44	\$341,508.04	\$54,077.22	\$730,700.45
November	\$33,003.92	\$374,511.96	\$51,116.09	\$781,816.54
December	\$33,777.48	\$408,289.44	\$42,978.61	\$824,795.15

Municipal Court

	<u>2015</u>	<u>2015 YTD</u>	<u>2016</u>	<u>2016 YTD</u>
February	\$8,377.50	\$12,498.45	\$3,527.00	\$9,159.49
March	\$8,315.52	\$20,813.97	\$6,170.5	\$15,329.99
April	\$7,540.50	\$28,354.47	\$4,323.50	\$19,653.49
May	\$7,122.00	\$35,476.47	\$1,862.25	\$21,515.74
June	\$6,914.66	\$42,391.13	\$3,638.78	\$25,154.52
July	\$5,201.29	\$47,592.42	\$8,590.86	\$33,744.88
August	\$6,941.67	\$54,534.09	\$5,843.61	\$39,588.49
September	\$5,724.36	\$60,258.45	\$6,111.98	\$45,700.47
October	\$7,806.31	\$68,064.76	\$6,120.00	\$51,820.47
November	\$6,855.79	\$74,920.55	\$3,535.00	\$55,355.47
December	\$1,849.90	\$76,770.45	\$3,590.00	\$58,945.47

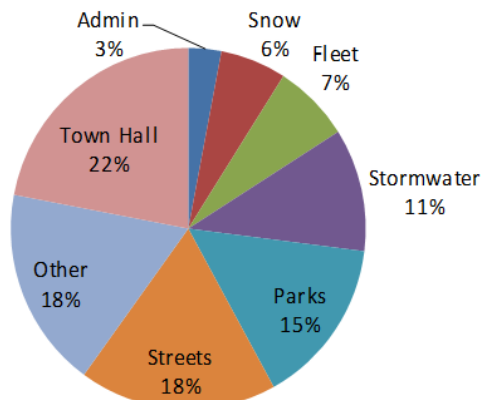
2016 Total Stats

- Total paid before Court: 221
- Total on docket: 294
- Cases heard by Judge: 150
- Continuances: 17
- Failure to Appear: 34
- Stay of Executions: 30
- Classes Ordered: 25
- Bench Warrants: 15
- Trials: 2

Public Works Department

- Staff will be preparing the 2017 Pavement Program scope of work and request for binds in the month of February. A presentation is expected to be made to the Board of Trustees in March.
- The John Deere Gator delivered to the Town in early December and has proven to be a valuable tool in both the removal of snow and other public works operations throughout Town.
- Staff has been coordinating with Republic trash company to clean up a hydraulic fluid spill on several streets in the Villa Avignon neighborhood. This effort has proven difficult due in part to a high-demand for similar clean-up efforts throughout the metro area and by the weather. At this time there is no concern of storm water contamination. Clean up efforts may continue for another several weeks.

• This pie chart was put together to help illustrate the breakdown of staff public works time throughout 2016. Several changes are anticipated in 2017, primarily a dramatic increase in the amount to staff time dedicated to snow removal, now that the Town has taken over complete operations of this task.



Community Development

Wilder Lane

- The existing roadway asphalt and drainage pan cracking along Wilder Lane remains a concern. No additional evaluation of the pavement and subgrade have been performed. The owner plans on waiting until after the winter season to look closer at the problems.
- The traffic “pork chop” at Wilder Lane and Platte Canyon Drive to make the intersection a right-in, right-out only access point, will be installed when weather permits and the contractor can schedule the work.

Willowcroft Manor

- Taylor Morrison and JBS Pipeline have finished construction for sump pump underdrain modifications that service the lots with existing houses. Only one street cut was needed for the repair work. The other three existing underdrain pipe street crossings were cleaned, inspected and determined to be functional. Remaining work includes landscape restoration at private lots, which will begin in Spring 2017. As new houses are constructed, Taylor Morrison will coordinate sump pump discharge locations, surface flow conveyance paths, and connections to the sump pump underdrain system in accordance with the approved plan.
- Taylor Morrison and the Columbine Water and Sanitation District have reached an agreement regarding the sanitary sewer repairs. The scope of work and start date for work is unknown by the Town at this time but an update will be provide by staff at the Meeting.

Wild Plum Farm

- Following the Board of Trustees decision on the Preliminary Plan, the staff provided the applicant with a complete list of items to be completed in order to sign the signature mylars. On January 6th the staff met with the applicant’s team and discussed the revisions and changes. Staff anticipates the mylar check prints for both the Preliminary Plan and Plat by January 17th.
- At that time the applicant will be provided a complete list of requirements for the Final Plan and Plat and as of today, the final plat and plan is scheduled to be considered by the Planning Commission at their April meeting



Littleton Valley Villas (KB Homes)

- There has been no new activity on this case since November.

Clayton Family Farms

- There has been no new activity on this case since November.

Platte Canyon Road

- Due to the staff involvement in the Wild Plum case, there has not been any meeting of the Platte Canyon Task Force. However, staff does expect to meet this month or early February and the Board will be updated at the February meeting.