



Town Administrator's Report

November 2017



Town of Columbine Valley
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Communications & Happenings

- 2017/2018 interns Riley McCormick and Drew Woodward continue to work hard on a number of projects and several are nearing completion. They are working on a communications document, Town orientations for new trustees

and new HOA board members, the emergency management plan and standard operating procedures just to name a few. Their contributions to the Town continue to pay off in spades.



2017 Town Goal Tracking:

35 Goals Set;

32 Goals in Progress;

19 Goals Completed (54%)

- The Mayor is once again planning to host a student for Mayor for the Day. Information will be distributed in the Winter newsletter. If you know of a student who would be interested please encourage them to participate in this program.
- Gov Pilot is currently underway building the Town's new building department software platform and additional functions will begin construction soon. Staff will continue to work with their team on a weekly basis for the next several months.
- The Winter newsletter will be mailed at the end of this month and is expected to hit mailboxes on or around December 5. Any suggestions for articles, updates or reminders are always welcomed.
- The December meeting will be held at Columbine Country Club on Tuesday, December 12, 2017 beginning at 6:15. Invitations will be mailed this week.

Town Website October Statistics

3,607

Total Visits

4,111

October Page Views

Top Pages

Community Updates

Building Department

Dumpsters

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in Sept.

- ⇒ Building Department: 87
- ⇒ Comm. Development: 61
- ⇒ Public Works: 92
- ⇒ Municipal Court: 27



Building Department

Monthly Stats

11 Permits Issued

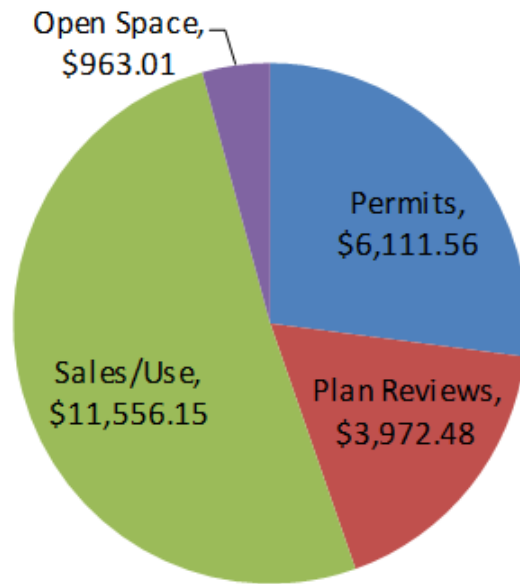
- New SFR: 1
- Major Remodels: 0
- New Roofs: 1
- Other/Misc.: 9

141 Inspections

13 Licenses Issued

- General: 4
- Electrician: 5
- Plumbers: 0
- Mechanical: 3
- Roofer: 1

Oct. Permit Rev.: \$22,603.20



Willowcroft Manor

41 Total Lots

41 Permits Issued

0 Permits Pending

34 Completed Homes

32 Occupied Homes

Wilder Lane

24 Total Lots

11 Permits Issued

0 Permit Pending

5 Completed Homes

5 Occupied Home



Building Department Revenue by Month

	2016	2016 YTD	2017	2017 YTD
January	\$2,304.44	\$2,304.44	\$19,908.26	\$19,908.26
February	\$8,570.86	\$10,875.30	\$56,545.98	\$76,454.24
March	\$84,269.53	\$95,144.83	\$45,844.32	\$122,298.56
April	\$64,831.11	\$159,975.94	\$164,185.81	286,484.37
May	\$45,799.17	\$205,775.11	\$129,819.95	\$416,304.32
June	\$30,756.68	\$236,531.79	\$21,136.83	\$437,441.15
July	\$327,329.37	\$563,861.16	\$14,030.74	\$438,844.89
August	\$83,947.48	\$647,808.64	\$73,657.67	\$512,502.56
September	\$28,814.59	\$676,623.23	\$32,849.07	\$545,351.63
October	\$54,077.22	\$730,700.45	\$22,603.20	\$567,954.84
November	\$51,116.09	\$781,816.54		
December	\$42,978.61	\$824,795.15		

Municipal Court

	<u>2016</u>	<u>2016 YTD</u>	<u>2017</u>	<u>2017 YTD</u>
January	\$5,632.49	\$5,632.49	\$6,295.25	\$6,295.25
February	\$3,527.00	\$9,159.49	\$3,778.97	\$10,074.22
March	\$6,170.5	\$15,329.99	\$8,867.00	\$18,941.22
April	\$4,323.50	\$19,653.49	\$6,755.00	\$25,696.22
May	\$1,862.25	\$21,515.74	-\$905.00 *	\$24,791.22
June	\$3,638.78	\$25,154.52	\$5,767.00	\$30,558.22
July	\$8,590.86	\$33,744.88	\$5,061.25	\$35,619.47
August	\$5,843.61	\$39,588.49	\$6,146.75	\$41,766.42
September	\$6,111.98	\$45,700.47	\$4,060.00	\$45,826.42
October	\$6,120.00	\$51,820.47	\$10,180.50	\$56,006.92

- Municipal Court for the month of December has been canceled as it is every year.
- Required payments by individuals on the SOE payment plans will also be extended by one month granting a “month off” from the required \$50 payment.

Public Works Department

- Work on the 2017 Pavement Program is scheduled for completion by the end of the week (11/10/17). This includes all concrete, pavement, patching and crack sealing efforts, and street painting.
- Construction on the Hunter Run Lane wall continues. Phase one is complete and phase two of the wall should wrap up early next week. The wall along the final two homes should begin next week.

Community Development

Wild Plum Farm

- Staff continues its review of the post approval documents including the SIA and CC&Rs. The mylars won't be signed until late January 2018 due to the need to hold a public hearing around the vacation of an easement on the property.
- The Willowcroft Manor HOA elected officers at a meeting on November 9. Town staff continues to work with the homeowners in the transition from Taylor Morrison control to HOA control and will address check-list items that still need to be completed. This process will likely run into the spring of 2018.

October Monthly Stats

- Total paid before Court: 45
- Total on docket: 41
- Cases heard by Judge: 12
- Continuances: 1
- Failure to Appears: 11
- Stay of Executions: 4
- Classes Ordered: 0
- Bench Warrants: 1
- Trials: 0

