



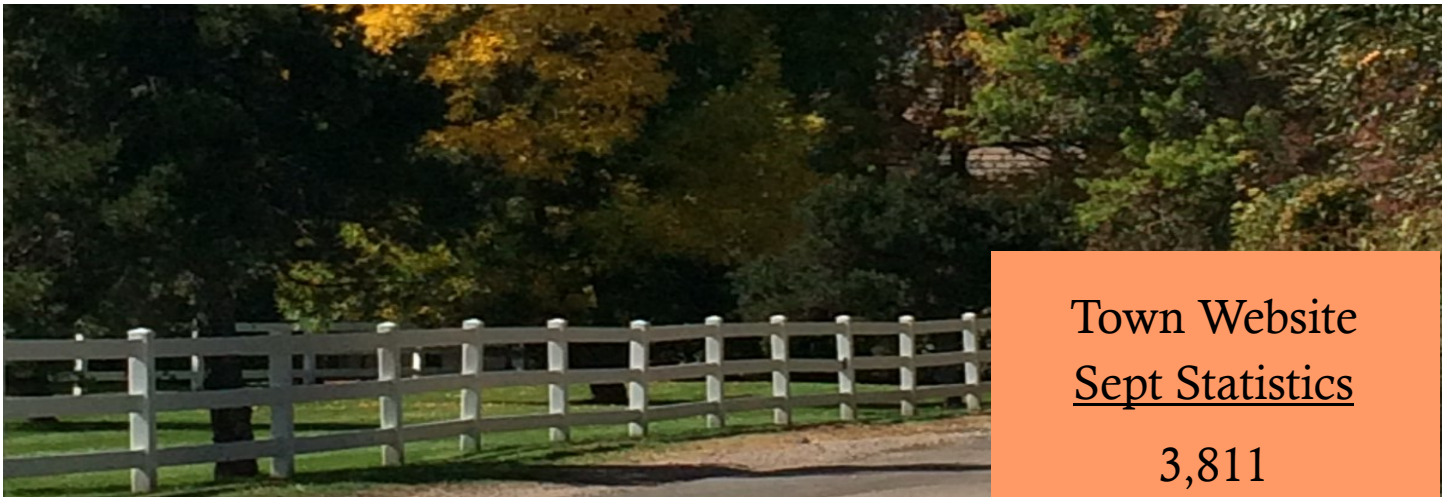
Town Administrator's Report

October 2017



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Communications & Happenings

- Several additional Columbine Valley residents have expressed an interest in volunteering at Town Hall to assist with the digital conversion of building department files. New and existing volunteers are playing a greater role in Town activities and special projects and staff is very appreciative of their dedication.



2017 Town Goal Tracking:

35 Goals Set;

33 Goals in Progress;

18 Goals Completed (51%)

- Staff is working on the **2018 Town Directories**. These are scheduled to be mailed to homeowners in late-December. Changes and updates need to be submitted to Town Hall by October 31 to be included in the printed directory.
- October is a busy month for **Town events**. The Flu Shot Clinic was held on October 2nd and was utilized by 53 residents, which is average participation for this event. The annual shred event occurred on the 14th, and the dumpsters will be available from the 26th-28th. Returning for the second year is the household drug /medication disposal event which will be held at Town Hall on October 28nd from 10:00—2:00.
- Town Staff will present a report to the Trustees in November on the status of the 2017 Town goals. Of the 35 goals identified, more than half have been fully completed with another 8 scheduled for completion by the end of the year. The remaining goals are categorized as “on-going” or works in progress.

Town Website Sept Statistics

3,811

Total Visits

4,287

July Page Views

Top Pages

Community

Municipal Court

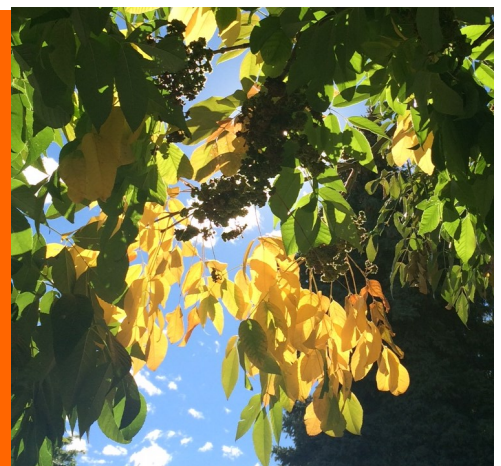
Pay Your Ticket

Development Updates

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in Sept.

- ⇒ Building Department: 99
- ⇒ Comm. Development: 79
- ⇒ Public Works: 87
- ⇒ Municipal Court: 39
- ⇒ Other: 127



Building Department

Monthly Stats

13 Permits Issued

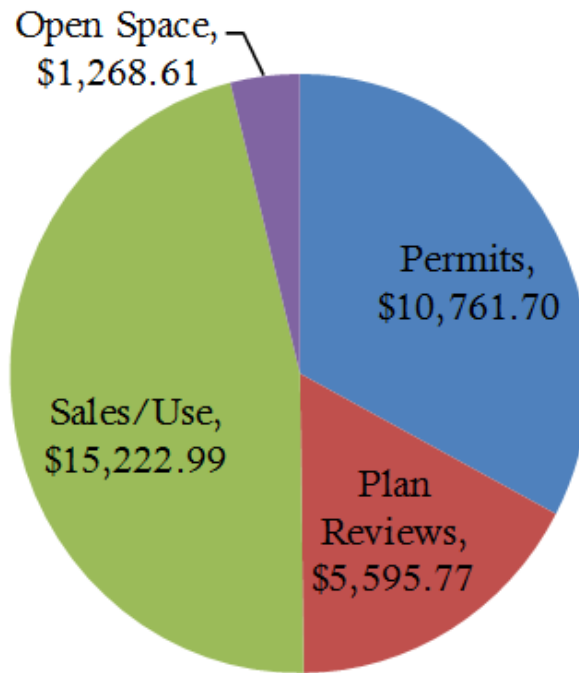
- New SFR: 1
- Major Remodels: 2
- New Roofs: 3
- Other/Misc.: 7

105 Inspections

11 Licenses Issued

- General: 7
- Electrician: 2
- Plumbers: 0
- Mechanical: 1
- Roofer: 1

Sept. Permit Rev.: \$32,849.07



Willowcroft Manor

41 Total Lots

41 Permits Issued

0 Permits Pending

34 Completed Homes

32 Occupied Homes

Wilder Lane

24 Total Lots

10 Permits Issued

0 Permit Pending

5 Completed Homes

5 Occupied Homes



Building Department Revenue by Month

	<u>2016</u>	<u>2016 YTD</u>	<u>2017</u>	<u>2017 YTD</u>
January	\$2,304.44	\$2,304.44	\$19,908.26	\$19,908.26
February	\$8,570.86	\$10,875.30	\$56,545.98	\$76,454.24
March	\$84,269.53	\$95,144.83	\$45,844.32	\$122,298.56
April	\$64,831.11	\$159,975.94	\$164,185.81	286,484.37
May	\$45,799.17	\$205,775.11	\$129,819.95	\$416,304.32
June	\$30,756.68	\$236,531.79	\$21,136.83	\$437,441.15
July	\$327,329.37	\$563,861.16	\$14,030.74	\$438,844.89
August	\$83,947.48	\$647,808.64	\$73,657.67	\$512,502.56
September	\$28,814.59	\$676,623.23	\$32,849.07	\$545,351.63
October	\$54,077.22	\$730,700.45		
November	\$51,116.09	\$781,816.54		
December	\$42,978.61	\$824,795.15		

Municipal Court

	<u>2016</u>	<u>2016 YTD</u>	<u>2017</u>	<u>2017 YTD</u>
January	\$5,632.49	\$5,632.49	\$6,295.25	\$6,295.25
February	\$3,527.00	\$9,159.49	\$3,778.97	\$10,074.22
March	\$6,170.5	\$15,329.99	\$8,867.00	\$18,941.22
April	\$4,323.50	\$19,653.49	\$6,755.00	\$25,696.22
May	\$1,862.25	\$21,515.74	-\$905.00 *	\$24,791.22
June	\$3,638.78	\$25,154.52	\$5,767.00	\$30,558.22
July	\$8,590.86	\$33,744.88	\$5,061.25	\$35,619.47
August	\$5,843.61	\$39,588.49	\$6,146.75	\$41,766.42
September	\$6,111.98	\$45,700.47	\$4,060.00	\$45,826.42

Sept. Monthly Stats

- Total paid before Court: 28
- Total on docket: 46
- Cases heard by Judge: 20
- Continuances: 1
- Failure to Appear: 4
- Stay of Executions: 6
- Classes Ordered: 7
- Bench Warrants: 5
- Trials: 0

Public Works Department

- Work on the 2017 Pavement Program is nearly complete. Crews will be back in town in the coming weeks to “iron-out” some of the ridges left in the newly paved surfaces and to complete the street striping in a few spots they could not access on the first pass. Crack-sealing will occur Town-wide in November.
- Demolition of the existing wall and fence has begun on Hunter Run Lane. Phase one of the new masonry privacy wall will begin vertical construction this week, and phase two is anticipated to follow within two weeks.

Community Development

Wild Plum Farm

- Staff continues its review of the post approval documents including the SIA and CC&Rs. The mylars are anticipated to be finalized in November and signed at that time.

Wild Plum Anticipated Development Schedule:

- Oct 2017 – Nov 2017: Hunter Run Wall Construction
- Oct 2017 – Nov 2017: Demo of Existing Structures
- Nov 2017 – Dec 2017: Grading
- Jan 2018 – Apr 2018: Utilities (water, sewer, storm)
- May 2018 – Jun 2018: Concrete and Asphalt
- May 2018 – July 2018: Landscape
- Jun 2018: Start Construction of Model Homes



Platte Canyon and Hunter Run intersection improvement timing depends on CDOT approval and weather but will take approximately 60 days to complete once started.