



Town Administrator's Report

July 2018



Town of Columbine Valley
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Communications & Administration

- The turn out for this years 4th of July represented the biggest in recent memory. An estimated 400 people and 100 carts participated in the event. Thanks to the volunteers, sponsors, staff members, elected officials and most of all the citizens for making this event a HUGE success.
- Staff is in the process of reviewing the Bow Mar public safety and building department IGAs for renewal consideration by the Trustees in August.
- Staff has been working with the U.S. Census Bureau to prepare for the 2020 census by ensuring all addresses within the Town limits of Columbine Valley are represented as such in the 2020 Census report/results.
- Staff is also in the process of comparing banking rates to ensure the Town continues to receive the best service and the best rates available.

Town Website June Statistics

3,601

Total Visits

3,969

June Page Views

Top Pages

Calendar

Building Permits

Documents

Community Development

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in June

- ⇒ Building Department: 112
- ⇒ Comm. Development: 72
- ⇒ Public Works: 67
- ⇒ Municipal Court: 64
- ⇒ Other: 208



Building Department

Monthly Stats

20 Permits Issued

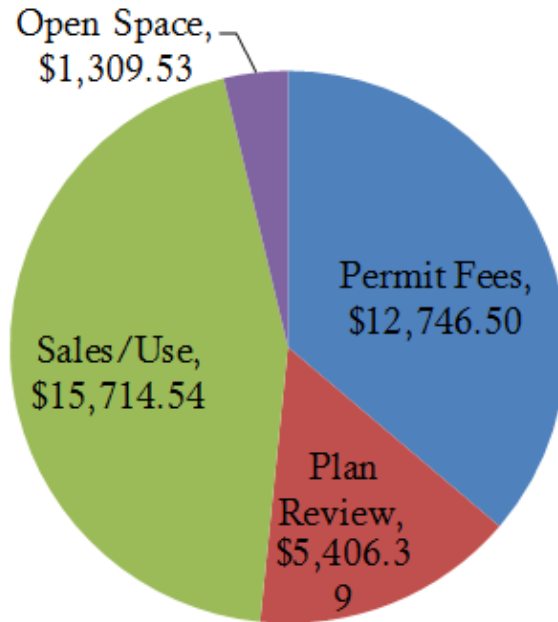
- New SFR: 0
- Major Remodel: 1
- New Roofs: 2
- Other/Misc.: 17

86 Inspections

19 Licenses Issued

- General: 8
- Electrician: 2
- Plumbers: 5
- Mechanical: 2
- Roofer: 2

June Permit Rev.: \$35,176.96



Wild Plum

95 Total Lots

0 SFR Permits Issued

0 Permit Pending

1 Grading Permit

Wilder Lane

24 Total Lots

3 Permits Active

1 Permit Pending

10 Completed Homes

9 Occupied Home

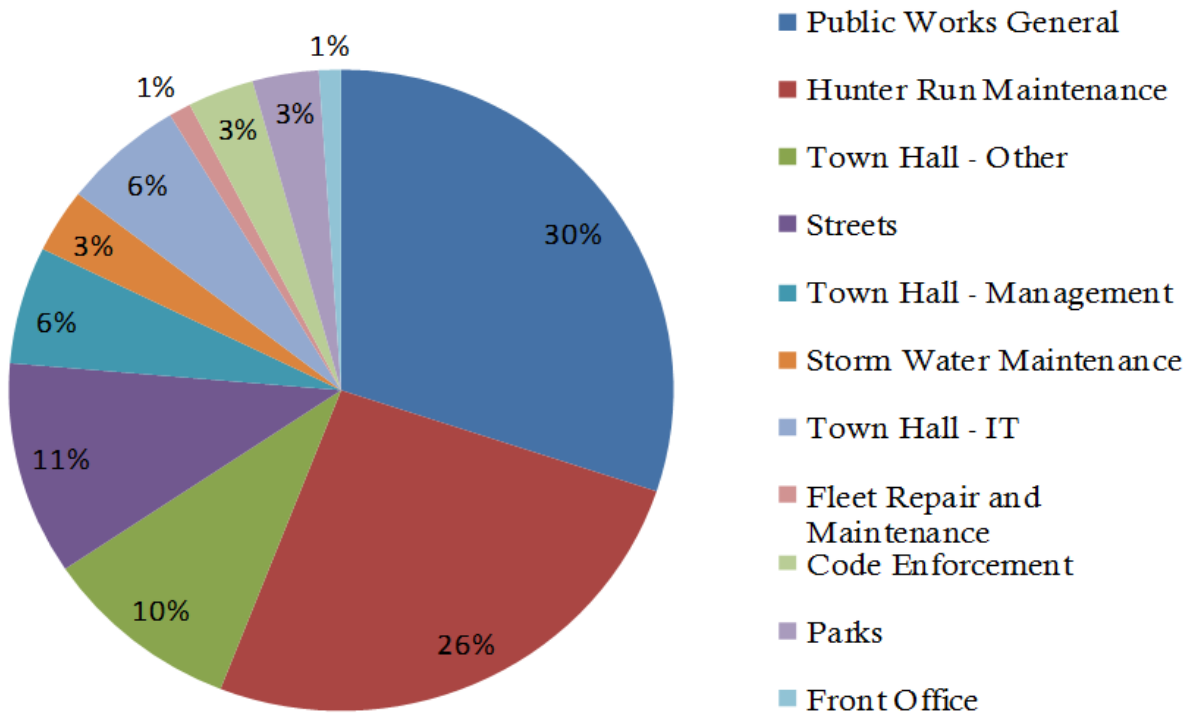


Building Department Revenue by Month

	<u>2017</u>	<u>2017 YTD</u>	<u>2018</u>	<u>2018 YTD</u>
January	\$19,908.26	\$19,908.26	\$33,481.56	\$33,481.56
February	\$56,545.98	\$76,454.24	\$15,406.51	\$48,888.16
March	\$45,844.32	\$122,298.56	\$57,032.86	\$105,921.02
April	\$164,185.81	286,484.37	\$13,164.99	\$119,086.01
May	\$129,819.95	\$416,304.32	\$17,214.40	\$136,300.41
June	\$21,136.83	\$437,441.15	\$35,176.96	\$171,477.37
July	\$14,030.74	\$438,844.89		
August	\$73,657.67	\$512,502.56		
September	\$32,849.07	\$545,351.63		
October	\$22,603.20	\$567,954.84		
November	\$26,129.25	\$594,084.09		
December	\$55,810.24	\$649,894.33		

Public Works Department

June Staff Time Allocation (including contractors)



- Town Hall exterior electrical. With half of the exterior lights no longer functioning, a thorough mapping and tracing of wires was performed on the exterior light circuits. The final repair included removing a failing timer clock, replacing a damaged light fixture, cleaning multiple wire connections and upgrading another CFL fixture to LED.
- Spring shredding event. The town hall storage room was inventoried, finding many boxes of papers that could be shredded. A total of 50 boxes of papers were removed from the basement and shredded.
- Summer concert. The first band of the 2018 concert series performed last month. The larger prep work items included assembling the 10 foot by 16 foot temporary stage, attaching the metal frame with cover and restoring power to the outlets used by the band.
- Wilder Lane concrete. All damage to the concrete gutter pans was identified, marked and added to a master damage map. An updated schedule to include all repairs was created with Icon and Bryan Construction.

June Weather Report

- High of 101
- Low of 47
- 1.13" of precipitation



Municipal Court

	<u>2017 YTD</u>	<u>2018</u>	<u>2018 YTD</u>
Jan	\$6,295.25	\$10,400.00	\$10,400.00
Feb	\$10,074.22	\$9,626.87	\$20,026.87
Mar	\$18,941.22	\$5,824.25	\$25,871.12
Apr	\$25,696.22	\$4,845.00	\$30,716.12
May	\$24,791.22	\$7,185.00	\$37,901.12
June	\$30,558.22	\$6,260.00	\$44,161.12
July	\$35,619.47		
Aug	\$41,766.42		
Sept	\$45,826.42		
Oct	\$56,006.92		
Nov	\$63,096.92		
Dec	\$66,986.04		

June Total Stats

- Total paid before Court: 34
- Total on docket: 29
- Cases heard by Judge: 7
- Continuances: 0
- Failure to Appears: 4
- Stay of Executions: 5
- Classes Ordered: 1
- Bench Warrants 3
- Trials 0



Community Development

Wild Plum Farm

The on-site construction work is running smoothly with few citizen concerns being registered with Town Hall and with very few violations cited in June.

The CDOT permitting of Platte Canyon and Hunter Run improvements is nearing completion and work is expected to begin in August. There will be some night work associated with that project and information will be made available once more of the scope is understood.

Willowcroft and Wilder Lane

The developer of Willowcroft and the HOA have reached an agreement and work on the Town's "punch list" is nearly complete. There are some signs that need repaired but that project is nearing full completion.

Work on the Wilder Lane street repair is still being negotiated.

Wild Plum Schedule—as of July 2018

Grading	Complete beginning of May
Pipe & Sewer	Underway through July
Concrete	Start end of July – 1 month
Asphalt	Start end of Aug – 1 month
Landscape	Start in the Fall
Model Homes	Start in the late Fall/early 2019
Fairway Widening	June/July
Platte Canyon	Start in 30 days after approval (Hope to start in August)