



# Town Administrator's Report

*February 2019*



Town of Columbine Valley  
2 Middlefield Road  
Columbine Valley, CO 80123

Tel: 303-795-1434  
Fax: 303-795-7325  
[jdmccrumb@columbinevalley.org](mailto:jdmccrumb@columbinevalley.org)



## Communications & Administration

---

- The Town's new website launched on Monday the 18th. There are several new features including the "Updates" tab, a more robust Calendar feature and a new Public Works section. Still to come will be an interactive Town Map page and additional content updates.
- The Master Plan update has now started, and the first outreach effort, the Vision Survey, has been completed with an 18% response rate! Additional outreach will continue with an open house on February 20th and two additional open houses on March 20 and in May.
- Sponsorship commitments are coming in and arrangements for the 4th of July, Summer Concerts in the Park and the Town's 60th anniversary celebration are underway. The Concert performers will be announced in March with some amazing bands anticipated for 2019.

### Town Website Jan Statistics

1,442

Total Visits

2,314

January Page Views

### Top Pages

Trash and Recycle

Employment

Community Updates

Police Department

## Citizen Contacts:

*Staff has fielded calls, emails or walk-ins on the following topics in January*

- ⇒ Building Department: 79
- ⇒ Comm. Development: 113
- ⇒ Public Works: 101
- ⇒ Municipal Court: 43
- ⇒ Other: 67



# Building Department

## Monthly Stats

9 Permits Issued

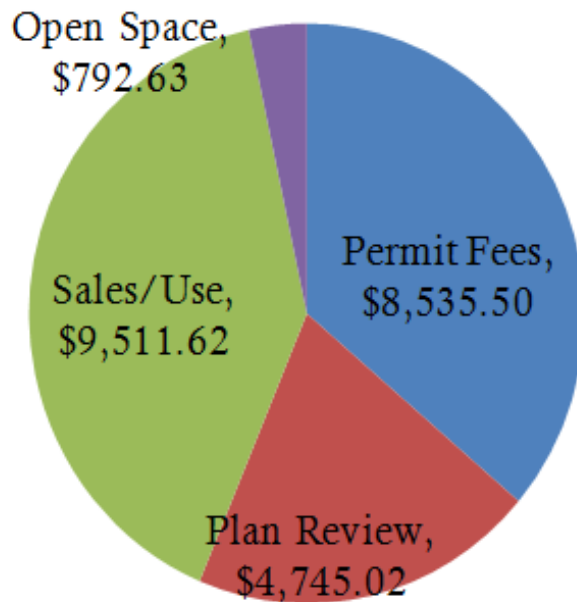
- New SFR: 0
- Major Remodel: 0
- New Roofs: 1
- Other/Misc.: 8

84 Inspections

53 Licenses Issued

- General: 23
- Electrician: 11
- Plumbers: 7
- Mechanical: 11
- Roofer: 1

Jan. Permit Rev.: \$23,584.77



## Wild Plum

- 95 Total Lots
- 0 SFR Permits Issued
- 0 Permit Pending
- 13 Demo Permits
- 2 Wall/Fence Permits

## Wilder Lane

- 24 Total Lots
- 5 Permits Active
- 0 Permit Pending
- 11 Completed Homes
- 11 Occupied Home

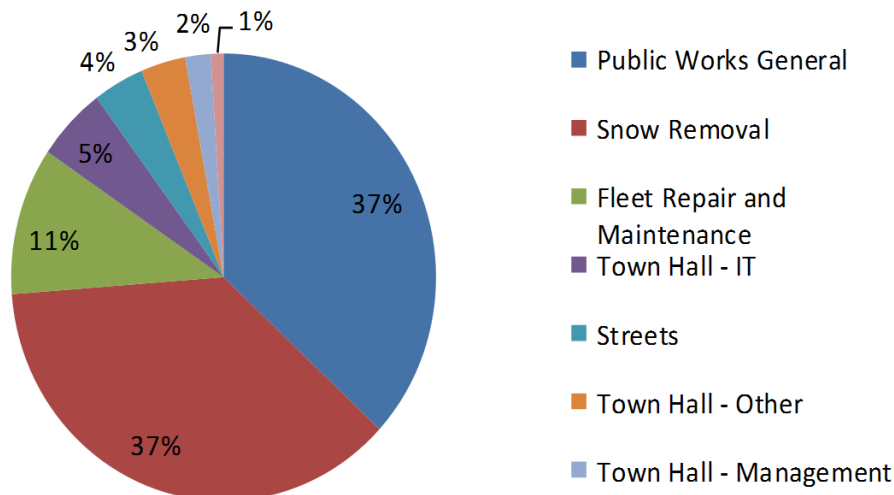


## Building Department Revenue by Month

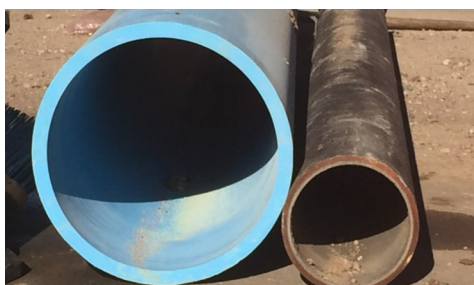
	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16		
March	\$57,032.86	\$105,921.02		
April	\$13,164.99	\$119,086.01		
May	\$17,214.40	\$136,300.41		
June	\$35,176.96	\$171,477.37		
July	\$55,551.95	\$227,029.32		
August	\$53,573.29	\$280,602.61		
September	\$80,807.31	\$361,409.92		
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

# Public Works Department

## January Staff Time Allocation (including contractors)

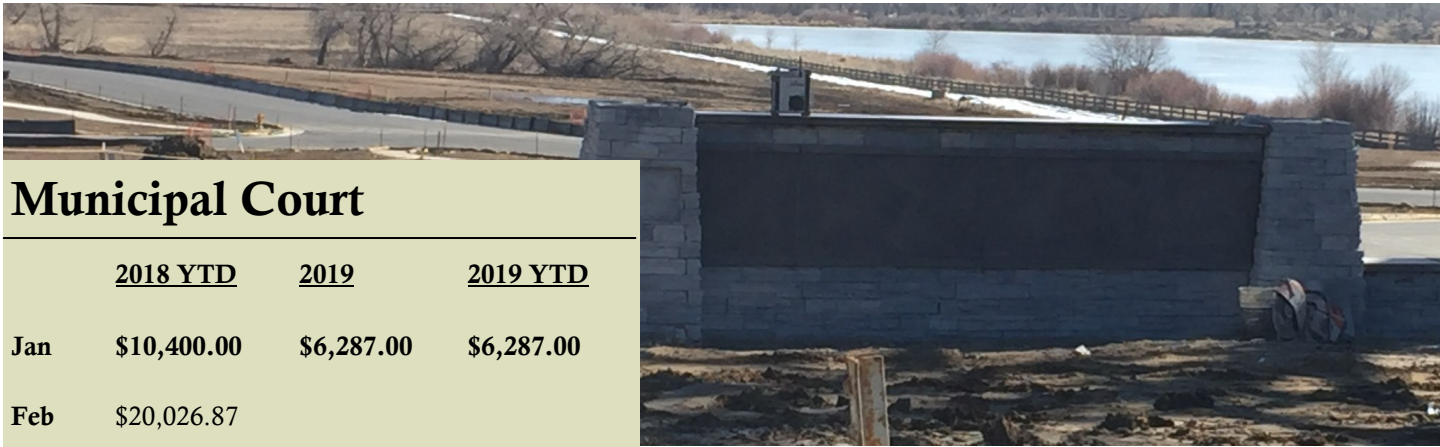


- Two failing battery backups were replaced for the phone system and a town computer. The backup generator received its yearly maintenance service, passing all tests. All ash trees have been scheduled for their second year of Emerald Ash Borer treatment.
- During snow plowing, the Tahoe blew out an oil seal, draining all oil from the car and temporarily seizing the engine. After towing the truck back to Town Hall, repairs were made to the engine and oil system. The Tahoe was back in service for the next snow storm. A new steel cutting edge was installed on the F350 providing more effective clearing capability.
- Public Works will take possession of the old CVPD Expedition at the end of February. It is being decommissioned and stripped of the police lights and livery and having public works markings applied. Once back at Town Hall, the plow equipment will be installed. The Tahoe will be decommissioned at the conclusion of this snow season.
- The first year of street light replacement was wrapped up. Two concrete light poles were replaced that had severe internal and external cracking and tilting. New fiberglass poles were installed in their place and included new LED lights with better directed light angles. Two more new poles will be installed in 2019.
- January received a substantial increase in snowfall. Multiple plow drivers were used, along with all three pieces of plowing equipment. The new sidewalk along Platte Canyon running between Hunter Run and Doral has now been added to the list of sidewalks that the town plows. A comparison was run between plowing parking lots with the Tahoe vs the John Deere Gator. The Tahoe has traditionally been used to clear the parking lots, but the new Gator is much more agile, and outperforming the Tahoe. The Gator will now be the vehicle of choice for parking lots as well as sidewalks.



## January Snow Report

- High of 62, Low of -4
- 4 day with plowing activity
- 13.7" of accumulated snow
- 7 days with sanding activity
- Total of 76 hours of snow removal and ice treatment.



## Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87		
Mar	\$25,871.12		
Apr	\$30,716.12		
May	\$37,901.12		
June	\$44,161.12		
July	\$49,965.59		
Aug	\$63,683.59		
Sept	\$79,049.59		
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

### January Total Stats

- Total paid before Court: 37
- Total on docket: 49
- Cases heard by Judge: 17
- Continuances: 4
- Failure to Appear: 16
- Stays of Execution: 3
- Classes Ordered: 1
- Bench Warrants 3
- Trials 0

## Community Development

### Wild Plum Farm

On site work continues to progress with landscaping work anticipated to advance rapidly this spring. That will include more paths and trails, irrigation and plantings, along with hardscape features such as monument signs, pergolas, fire pits and the play area.

Fairway lane water infrastructure work has concluded, but the widening effort is on hold until late March or April when asphalt work resumes throughout the metro area. This has left the residents living on and utilizing Fairway Lane on a semi-patched road that is less than ideal. The Town continues to work with citizens and the developer to maintain the best conditions possible under the circumstances.

### Wild Plum Schedule—as of January 2019

Grading	Complete
Water & Sewer	Complete
Concrete	Complete
Asphalt	Complete
Landscape	Irrigation started; complete fall 19
Model Homes	Start in spring 2019
Fairway Widening	Water service complete
	Concrete complete in spring
	Widening complete in spring