



Town Administrator's Report

April 2019



Town of Columbine Valley
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Town Website March Statistics

2,314

Total Visits

2,998

March Page Views

Top Pages

This Week/Updates

Calendar

Government 101

Pay Ticket

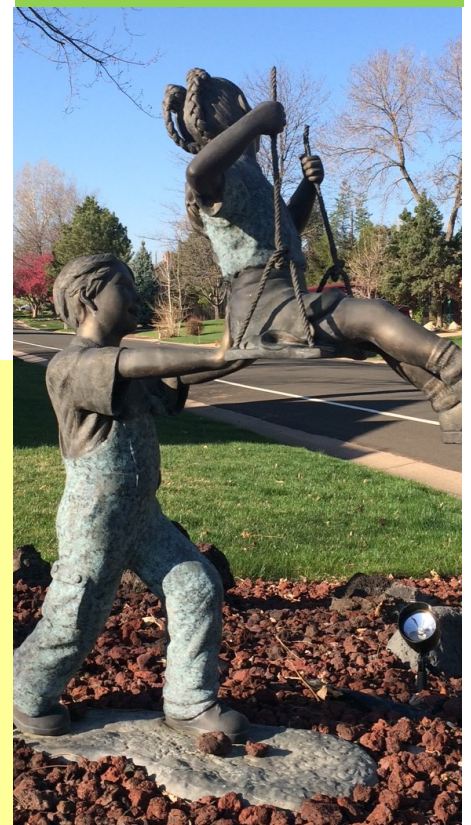
Communications & Administration

- The Master Plan update continues to progress with high levels of citizen engagement. The first survey and open house were well received and while the second open house saw a notable drop off in attendance, the survey released to capture information on Parks, Trails and Open Space is being returned at a satisfactory rate. More opportunities for public engagement are scheduled for the summer concerts and 4th of July.
- Staff continues to investigate solutions for enhanced public email communications. GovPilot is being explored as are several other platforms that will help staff deliver on the Trustees goal of maximizing external relations.
- Work also continues to align the Town's website with other tools including GovPilot, Authorize.net and Nextdoor.com in an effort to create a single stream of communication and information that is easy to use for both staff and end-users.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in March

- ⇒ Building Department: 111
- ⇒ Comm. Development: 89
- ⇒ Public Works: 79
- ⇒ Municipal Court: 71
- ⇒ Other: 122



Building Department

Monthly Stats

20 Permits Issued

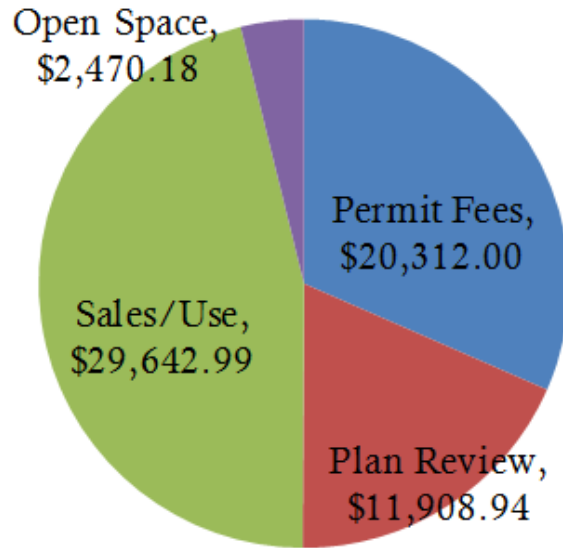
- New SFR: 2
- Major Remodel: 1
- New Roofs: 1
- Other/Misc.: 16

70 Inspections

15 Licenses Issued

- General: 3
- Electrician: 2
- Plumbers: 7
- Mechanical: 2
- Roofer: 1

Mar. Permit Rev.: \$64,334.11



Wild Plum

95 Total Lots

0 SFR Permits Issued

4 Permit Pending

1 Grading Permit

Wilder Lane

24 Total Lots

6 Permits Active

1 Permit Pending

13 Completed Homes

12 Occupied Home

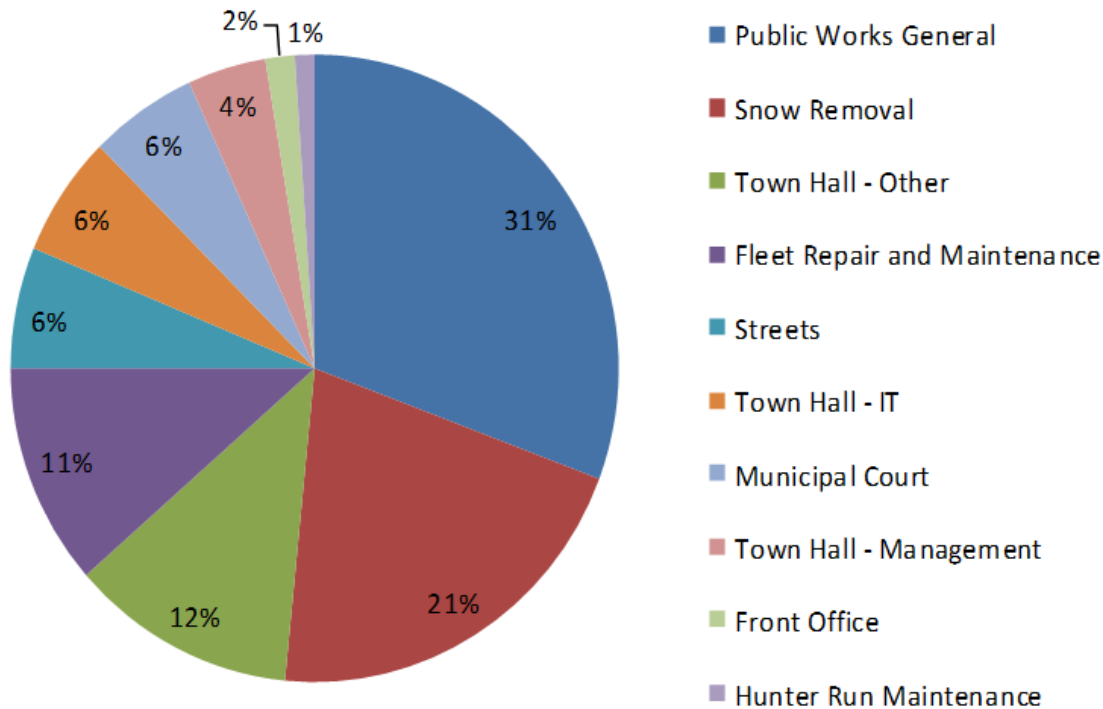


Building Department Revenue by Month

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01		
May	\$17,214.40	\$136,300.41		
June	\$35,176.96	\$171,477.37		
July	\$55,551.95	\$227,029.32		
August	\$53,573.29	\$280,602.61		
September	\$80,807.31	\$361,409.92		
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

Public Works Department

March Staff Time Allocation (including contractors)



- The Tahoe had its first oil change since the gasket failure last month and everything appears to be running normal. While changing the oil, a new transmission fluid leak was detected and fixed.
- A new approach of clearing of snow on Wilder Lane has moved the icy buildup on the street. To get a cleaner path, snow stakes are installed prior to the snowfall to give a better indication of the edge of all lawns. Additional passes with salt help to dissolve any residual ice on the surface.
- Wild Plum is getting ready to install street signs and has ordered a set of 17 tops and bases from the town. This is the second large order of parts that the town is able to print out on the 3D printer.
- In a change of pace, the Public Works department was able to help serve multiple subpoenas to local residents for an upcoming court case.

March Weather Report

- High of 73, Low of -6
- 9.8" of accumulated snow
- 4 day with plowing activity
- 0 day with sanding activity
- Total of 40 hours of snow removal and ice treatment.



Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12		
May	\$37,901.12		
June	\$44,161.12		
July	\$49,965.59		
Aug	\$63,683.59		
Sept	\$79,049.59		
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

March Total Stats

- Total paid before Court: 20
- Total on docket: 19
- Cases heard by Judge: 9
- Continuances: 3
- Failure to Appear: 1
- Stay of Executions: 2
- Classes Ordered: 1
- Bench Warrants 1
- Trials 1

Community Development

Wild Plum Farm

Staff will bring forward a request from the developer in May for a Minor Amendment to the FDP. This action would adjust the size of one lot to accommodate a portion of the trail system around two existing large trees. The lot will be reduced by <5% from 17,695 sqft to 16,825 sqft, keeping it above the 15,000 sqft minimum and maintaining a development wide average lot size above 0.5 acres.

Lennar has started to market the 11 custom home lots along Fairway Lane. At the time of this printing no lots are known to have been sold.

The Fairway Lane widening project has resumed and will be completed, weather dependent, in late April/early May. This work included gutter pans on both the north and south side of Fairway, asphalt work and site repair. The temporary road will be used for this work.

Wild Plum Schedule—as of April 2019

Grading	Complete
Water & Sewer	Complete
Concrete	Complete
Asphalt	Complete
Landscape	Started, complete in Fall 2019
Model Homes	Town review complete
Fairway Widening	Water service complete
	Concrete underway
	Widening complete in May