



Town Administrator's Report

June 2019



Town of Columbine Valley
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Communications & Administration

- The first Concert in the Park will take place on Thursday, June 27 Mac 'N Noodles will begin serving at 6:00 p.m. and JET will begin performing at 6:30 p.m.
- 4th of July festivities will begin at 7:30 a.m. with a pancake breakfast at Fairway and Driver Lanes, cart decorating contest at 8:00 a.m., parade featuring the American Legion and “Broncos Stampede” drumline at 8:30 and the activities at Town Hall will go from 9:00—10:00 a.m.
- The spring shredding event was held at Town Hall, providing secure shredding for papers from The Town and its residents. The spring dumpster event was held during the week this time, filling 4 roll off dumpsters.
- Staff is in the early stages of reviewing the franchise renewal agreement with Xcel Energy. This process will continue for several months and conclude towards the end of the year with Trustee action.

Town Website May Statistics

3,672

Total Visits

4,134

May Page Views

Top Pages

This Week

Building Department

Building Permits

Employment

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in May

- ⇒ Building Department: 74
- ⇒ Comm. Development: 78
- ⇒ Public Works: 98
- ⇒ Municipal Court: 47
- ⇒ Other: 178



Building Department

Monthly Stats

8 Permits Issued

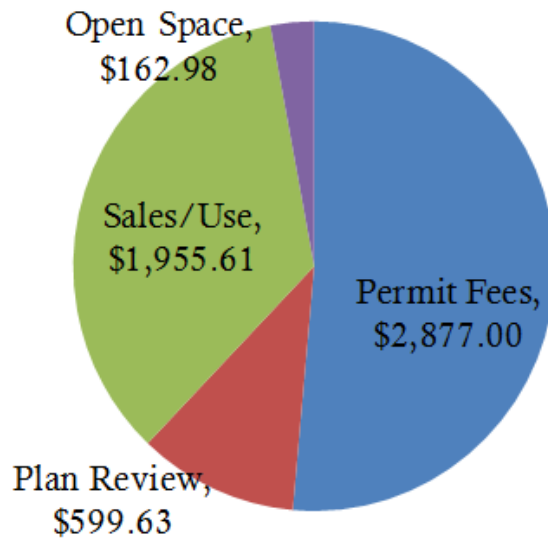
- New SFR: 0
- Major Remodel: 0
- New Roofs: 1
- Other/Misc.: 7

80 Inspections

18 Licenses Issued

- General: 5
- Electrician: 8
- Plumbers: 4
- Mechanical: 1
- Roofer: 0

May Permit Rev.: \$5,595.22



Wild Plum

95 Total Lots

0 SFR Permits Issued

0 Permit Pending

9 Misc. Permits

Wilder Lane

24 Total Lots

5 Permits Active

0 Permit Pending

13 Completed Homes

12 Occupied Home

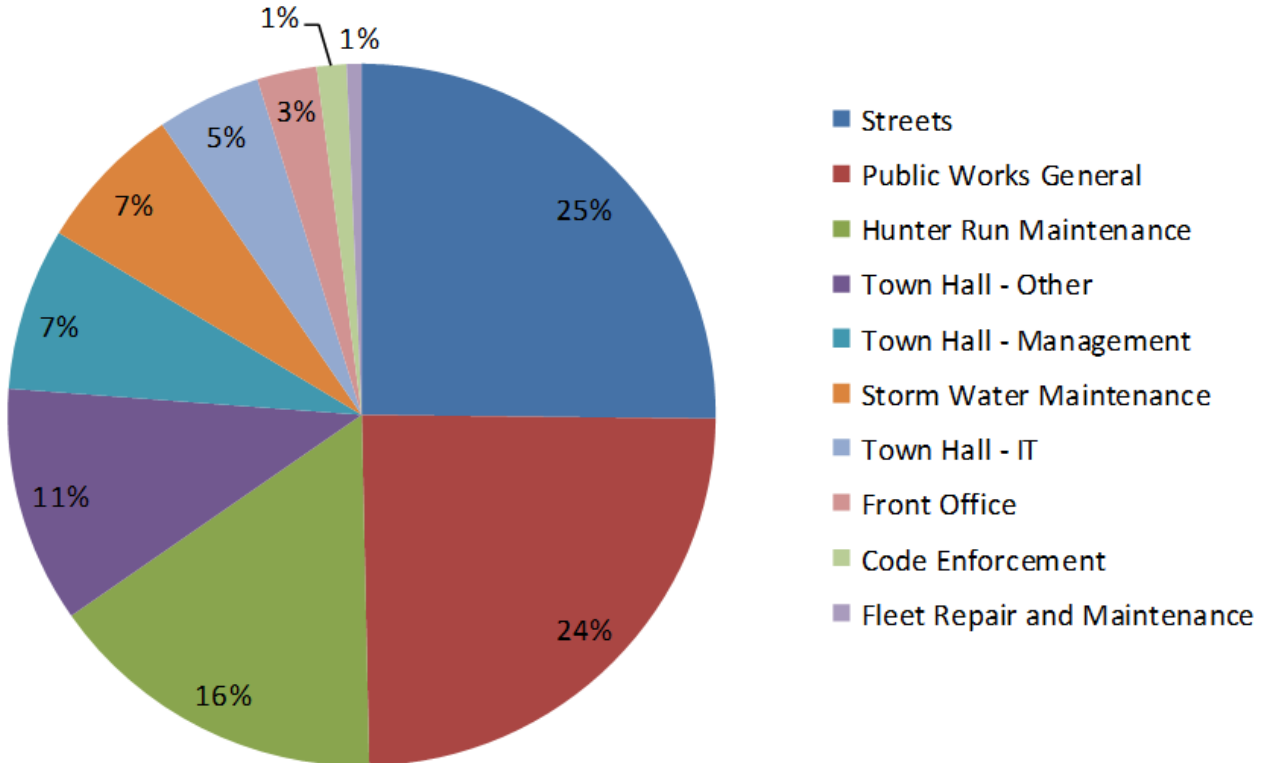


Building Department Revenue by Month

| | <u>2018</u> | <u>2018 YTD</u> | <u>2019</u> | <u>2019 YTD</u> |
|-----------|-------------|-----------------|-------------|-----------------|
| January | \$33,481.56 | \$33,481.56 | \$23,584.77 | \$23,584.77 |
| February | \$15,406.51 | \$48,888.16 | \$12,990.46 | \$36,575.23 |
| March | \$57,032.86 | \$105,921.02 | \$64,334.11 | \$100,909.34 |
| April | \$13,164.99 | \$119,086.01 | \$55,497.63 | \$156,406.97 |
| May | \$17,214.40 | \$136,300.41 | \$5,595.22 | \$162,002.19 |
| June | \$35,176.96 | \$171,477.37 | | |
| July | \$55,551.95 | \$227,029.32 | | |
| August | \$53,573.29 | \$280,602.61 | | |
| September | \$80,807.31 | \$361,409.92 | | |
| October | \$43,243.16 | \$404,653.08 | | |
| November | \$30,518.62 | \$435,171.70 | | |
| December | \$28,949.58 | \$464,121.28 | | |

Public Works Department

May Staff Time Allocation (including contractors)



- To increase the integrity of the Town Hall security camera system, all accessible exposed wires have been incased in steel conduit.
- All smoke alarms in the building have been replaced with new units, good for another 10 years, after one smoke alarm failed due to age.
- All of the Town Hall ash trees received their yearly root injections to fight off the Emerald Ash Borer.
- In preparation for Capital Improvement Program update to the Trustees, a street audit is underway. The focus will be on asphalt subgrade issues and large drainage issues in the gutter pan system.
- After reviewing the current sign configuration of Willowcroft, it was determined that four "No Parking" signs were unnecessary. As these signs also detracted from the curb appeal, they were removed in conjunction with the HOA.

April Weather Report

- High of 83
- Low of 30
- 3.2" of rain
- 4.4" of snow

Municipal Court

| | <u>2018 YTD</u> | <u>2019</u> | <u>2019 YTD</u> |
|------|---------------------|-------------------|-----------------|
| Jan | \$10,400.00 | \$6,287.00 | \$6,287.00 |
| Feb | \$20,026.87 | \$3,130.00 | \$9,147.00 |
| Mar | \$25,871.12 | \$4,433.25 | \$13,580.25 |
| Apr | \$30,716.12 | \$2,422.75 | \$16,003.00 |
| May | \$37,901.12 | \$2,490.00 | \$18,493 |
| June | \$44,161.12 | | |
| July | \$49,965.59 | | |
| Aug | \$63,683.59 | | |
| Sept | \$79,049.59 | | |
| Oct | \$93,721.59 | | |
| Nov | \$101,094.59 | | |
| Dec | \$102,154.59 | | |

May Total Stats

- Total paid before Court: 26
- Total on docket: 14
- Cases heard by Judge: 910
- Continuances: 1
- Failure to Appears: 0
- Stay of Executions: 2
- Classes Ordered: 3
- Bench Warrants 0
- Trials 0



Community Development

Wild Plum Farm

The on-site landscaping continues on schedule with the play area and public gathering areas installed—these areas will still not be available for public use for the foreseeable future. The Fairway Lane widening project is complete with only minor cleanup and fixes to be done. The City of Littleton will consider the Cooley Lake drainage easement agreement at their City Council meeting on July 2nd. At this time no changes are known regarding the ownership status of the Wild Plum development. Two house plans have been reviewed by the Town and are ready for permitting with two additional sets of plans ready for review upon notice to proceed from Lennar.

Wilder Lane

No road improvements have been conducted at this time, the deadline for the identified fixes remains September.

Wild Plum Schedule—as of June 2019

| | |
|------------------|---------------------------------|
| Grading | Complete |
| Pipe & Sewer | Complete |
| Concrete | Complete |
| Asphalt | Complete |
| Fairway Widening | Complete |
| Platte Canyon | Complete |
| Landscape | Ongoing through Summer |
| Model Homes | TBD pending sale of development |