



Town Administrator's Report

July 2019



Town of Columbine Valley
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Town Website June Statistics

3,684
Total Visits

4,097
June Page Views

Top Pages

Calendar
This Week
Trash and Recycle
Building Department

Communications & Administration

- The upcoming July 18 concert and the August 8 60th Anniversary Concert are expected to be the biggest to date. The 60th anniversary will have kids face painting, free ice cream for the first 100 visitors, and a performance by Hazel Miller.
- SECA Security was on site last week to conduct field work for the Town Hall campus security audit, which will report on both physical, cyber and risk management vulnerabilities of the Town and recommend appropriate changes.
- The Trustees will receive a draft Capital Improvement Program list of projects at the July meeting, with a complete presentation at the August Trustee meeting. The first draft of the 2020 Town budget will be presented in September.
- The Planning and Zoning Commission has been diligently working on a Town Master Plan update, which will be presented to the public in October to the Trustees in November.



Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in June

- ⇒ Building Department: 114
- ⇒ Comm. Development: 67
- ⇒ Public Works: 71
- ⇒ Municipal Court: 58
- ⇒ Other: 219

Building Department

Monthly Stats

13 Permits Issued

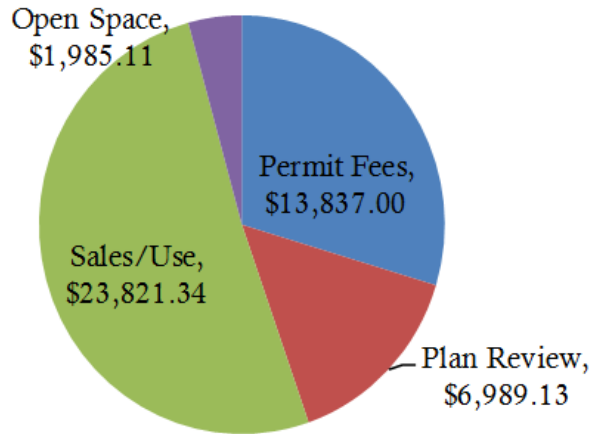
- New SFR: 1
- Major Remodel: 0
- New Roofs: 1
- Other/Misc.: 11

57 Inspections

12 Licenses Issued

- General: 5
- Electrician: 1
- Plumbers: 2
- Mechanical: 3
- Roofer: 1

June Permit Rev.: \$46,632.58



Wild Plum

95 Total Lots

0 SFR Permits Issued

0 Permit Pending

9 Misc. Permits

Wilder Lane

24 Total Lots

5 Permits Active

0 Permit Pending

14 Completed Homes

12 Occupied Home

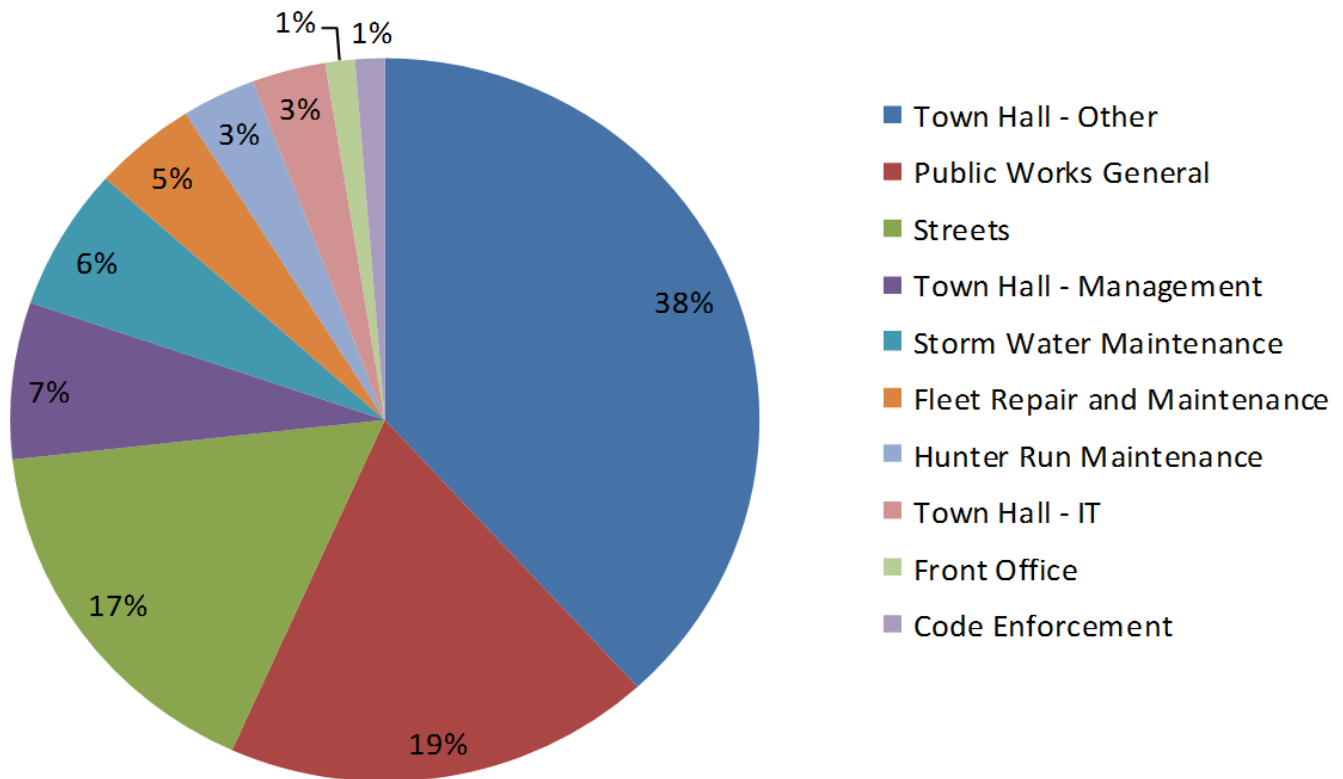


Building Department Revenue by Month

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01	\$55,497.63	\$156,406.97
May	\$17,214.40	\$136,300.41	\$5,595.22	\$162,002.19
June	\$35,176.96	\$171,477.37	\$46,632.58	\$208,634.77
July	\$55,551.95	\$227,029.32		
August	\$53,573.29	\$280,602.61		
September	\$80,807.31	\$361,409.92		
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

Public Works Department

June Staff Time Allocation (including contractors)



- The temporary stage was set up in Columbine Park to provide shelter for both the first concert in the park as well as the 4th of July festivities. It is dismantled between the 4th and the second concert and in between the 2nd and 3rd concerts to prevent permanent damage to the lawn and to prevent damage to the stage materials.
- The top lift of asphalt was applied to the new section of Fairway this month. The road is fully drivable and the temporary road along Wild Plum is being removed—some of the temporary road materials will remain on site to serve as the truck turn around area required in the Wild Plum construction management plan.
- The Town Hall sprinkler system required several routine repairs. A new drain pipe was installed and buried to carry water from the town hall directly to the gutter on the north side of the building. All of the trees on the property were pruned and trimmed.
- All of the fire extinguishers in Town Hall and all of the police units were tested and recharged. Interior security signs were ordered and installed on doors and windows.

June Weather Report

- High of 95
- Low of 42
- 2.19" of precipitation

Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12	\$2,422.75	\$16,003.00
May	\$37,901.12	\$2,490.00	\$18,493
June	\$44,161.12	\$2,815.00	\$46,976.12
July	\$49,965.59		
Aug	\$63,683.59		
Sept	\$79,049.59		
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

June Total Stats

- Total paid before Court: 15
- Total on docket: 16
- Cases heard by Judge: 10
- Continuances: 2
- Failure to Appear: 1
- Stay of Executions: 2
- Classes Ordered: 0
- Bench Warrants 0
- Trials 0



Community Development

Wild Plum Farm

The on-site landscaping and infrastructure is expended to be complete in the next eight weeks although these amenities will still not be available for public use for the foreseeable future.

Currently, Toll Brothers is in a phase of due diligence with a pending sale for the 84 semi-custom home sites at Wild Plum. The Metro district and the 11 custom lots are expected to stay under the control of Lennar.

Toll Brothers has indicated to the Town that they do not plan to submit any changes to the approved architectural concepts that have been approved, although they may submit additional plans in the future to supplement the current stock. Those plans would be required to go through the full public process for approval.

Toll brothers hopes to begin construction on two model and 3-4 spec homes in 2019.

Wild Plum Schedule—as of June 2019

Grading	Complete
Pipe & Sewer	Complete
Concrete	Complete
Asphalt	Complete
Fairway Widening	Complete
Platte Canyon	Complete
Landscape	Complete end of August
Model Homes	Late 2019 pending sale of sites