



Town Administrator's Report

August 2019



Town of Columbine Valley
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Communications & Administration

- Staff will be presenting the Trustees with the draft Xcel franchise agreement, security audit findings, and the results of the Nevada Ditch study in the coming months. Trustees will also be presented with the draft budget in September.
- Two Mullen High School students participated in a 15 hour internship over the summer with Town Staff. Catherine Hatfield and Carter Hill learned about local government by participating in meetings on the Master Plan and Capital Improvements Program and by attending Trustee and P&Z meetings.
- The Fall newsletter will arrive in mailboxes in the first week of September. If there are any topics you feel should be addressed please let Staff know by Thursday, August 22.
- Upcoming Town events include the Hazardous Material drop off, on Sept. 7 and 14, Flu shot clinic on Oct. 7, a Shred-Event on Oct.12, Dumpsters on Oct. 16-18, and Drug take back on Oct. 26

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in July

- ⇒ Building Department: 98
- ⇒ Comm. Development: 78
- ⇒ Public Works: 112
- ⇒ Municipal Court: 43
- ⇒ Other: 267

Town Website July Statistics

4,321

Total Visits

4,872

June Page Views

Top Pages

This Week

Building Permits

Calendar

Police FAQ



Building Department

Monthly Stats

10 Permits Issued

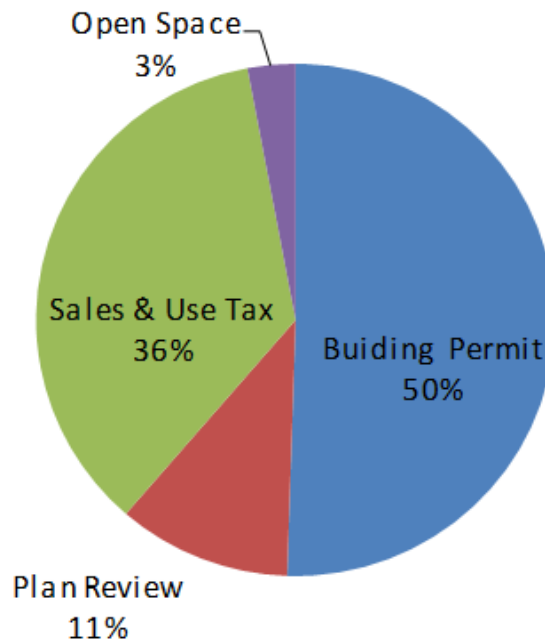
- New SFR: 0
- Major Remodel: 0
- New Roofs: 3
- Other/Misc.: 7

37 Inspections

12 Licenses Issued

- General: 4
- Electrician: 1
- Plumbers: 4
- Mechanical: 1
- Roofer: 2

July Permit Rev.: \$7,113.45



Wild Plum

95 Total Lots

0 SFR Permits Issued

0 Permits Pending

1 Grading Permit

Wilder Lane

24 Total Lots

5 Permits Active

0 Permit Pending

10 Completed Homes

10 Occupied Home

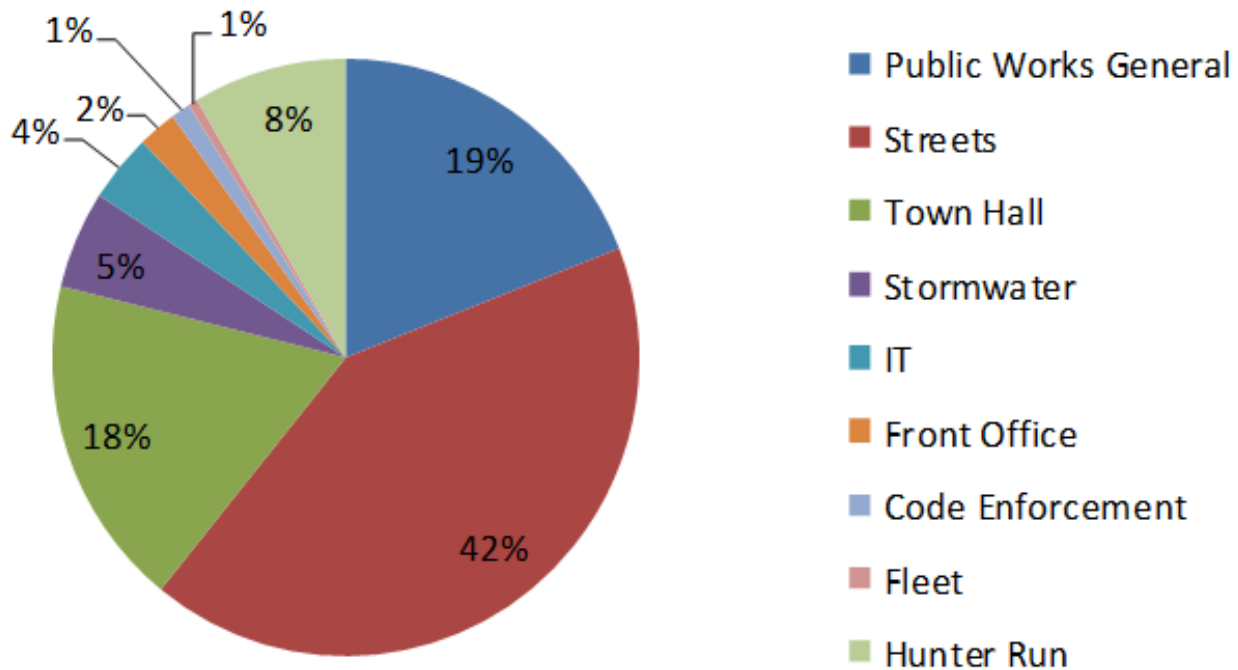


Building Department Revenue by Month

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01	\$55,497.63	\$156,406.97
May	\$17,214.40	\$136,300.41	\$5,595.22	\$162,002.19
June	\$35,176.96	\$171,477.37	\$46,632.58	\$208,634.77
July	\$55,551.95	\$227,029.32	\$7,113.45	\$215,748.22
August	\$53,573.29	\$280,602.61		
September	\$80,807.31	\$361,409.92		
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

Public Works Department

July Staff Division of Time (including contractors)



- The EPA has recently increased both its inspection frequency and the violation fines levied for municipality holding stormwater permits (MS4). To help meet the requirements, The Town has joined both the Colorado Stormwater Council (CSC) and the Stormwater Permittees for Local Awareness of Stream Health (SPLASH) organizations. These groups incorporate members from all over the Denver Metro area and the Colorado Springs area. Both groups hold monthly meets and provide support and information for everyone holding an MS4 permit. Additional time will also be required to keep the town's storm water system and construction site runoff in full compliance with the EPA.
- The Town met with Denver Water to review a water main replacement project that will occur this fall. The project will replace the existing 6 inch pipe along Platte Canyon with a new 12 inch main.
- A sinking section of road at the entrance to Par Circle was also detected. After sending a camera down the irrigation lateral, it appears the corrugated steel pipe running under the street is failing. Icon Engineering is currently working on the design for a repair for the system, which should occur in the next month.

JulyWeather Report

- High of 102
- Low of 53
- 2.06" of precipitation

Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12	\$2,422.75	\$16,003.00
May	\$37,901.12	\$2,490.00	\$18,493
June	\$44,161.12	\$2,815.00	\$46,976.12
July	\$49,965.59	\$3,232.48	\$53,198.07
Aug	\$63,683.59		
Sept	\$79,049.59		
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

July Total Stats

- Total paid before Court: 14
- Total on docket: 20
- Cases heard by Judge: 6
- Continuances: 0
- Failure to Appears: 4
- Stay of Executions: 2
- Classes Ordered: 0
- Bench Warrants 3
- Trials 0



Community Development

Wild Plum Farm

The on-site work continues with Bison Ridge, the infrastructure sub-contractor winding down work. Several key projects are still underway with work expected to last another four weeks. These projects include installing rocks along Platte Canyon Road, drainage/spillway completion, entrance plaza, the boardwalk, mailbox and ballards installation and repairing Fairway near Brassie.

Town staff has been walking the site weekly to keep tabs on the punch-list repairs which needs to be completed prior to the Town's accepting the roadwork completed to date.

Staff is also communicating regularly with Toll Brothers as they continue their process of due diligence with a deadline of late August to move forward with the project.

Wild Plum Schedule—as of July 2019

Grading	Complete
Pipe & Sewer	Complete
Concrete	Complete
Asphalt	Complete
Fairway Widening	Complete
Platte Canyon	Complete
Landscape	Complete end of August
Model Homes	Late 2019 pending sale of sites