



Town Administrator's Report

September 2019



Town of Columbine Valley
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Communications & Administration

- Town Staff has been following the development of the Envision Littleton 2040 Comprehensive Plan. Littleton City Council is expected to take action on that plan in October. There is nothing of particular issue or concern in regards to Columbine Valley.
- Upcoming Town events include the Flu shot clinic on Oct. 7, a document shred-event on Oct.12, dumpsters on Oct. 16-18, and prescription drug take back on Oct. 26.
- The dumpster service event will be on Wednesday—Friday this fall, as it was in the spring. This arrangement limited the mis-use we were experiencing in the past while still being convenient for most residents.
- The Denver Active 20/30 organization will host their annual “Barn Party” at the Equestrian Center on September 28. After the appropriate notice was posted without any citizen protest, the special events liquor license was issued administratively on 9/13.
- Three additional trees will be planted in Columbine Park this month; this is in response to the desire for more shade by residents attending the 4th of July and summer concerts. The trees are being donated by Alameda Nursery.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in August

- ⇒ Building Department: 124
- ⇒ Comm. Development: 73
- ⇒ Public Works: 145
- ⇒ Municipal Court: 46
- ⇒ Other: 298

Town Website August Statistics

4,122

Total Visits

4,517

August Page Views

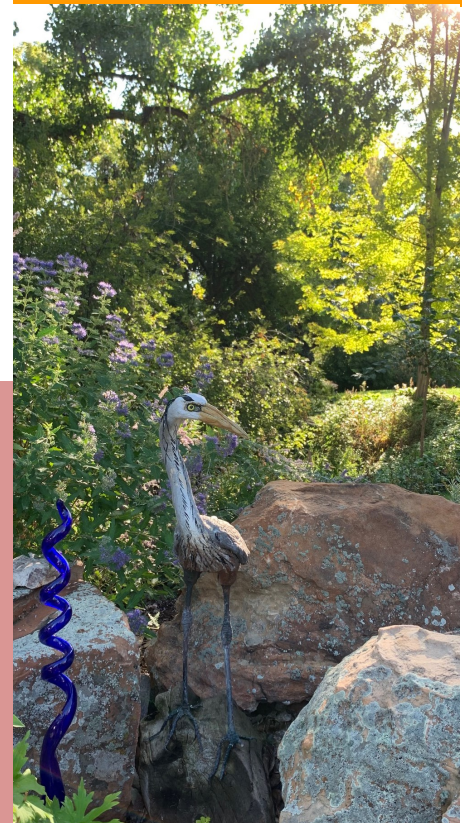
Top Pages

Trash/Recycle

Calendar

This Week

Dumpsters



Building Department

Monthly Stats

10 Permits Issued

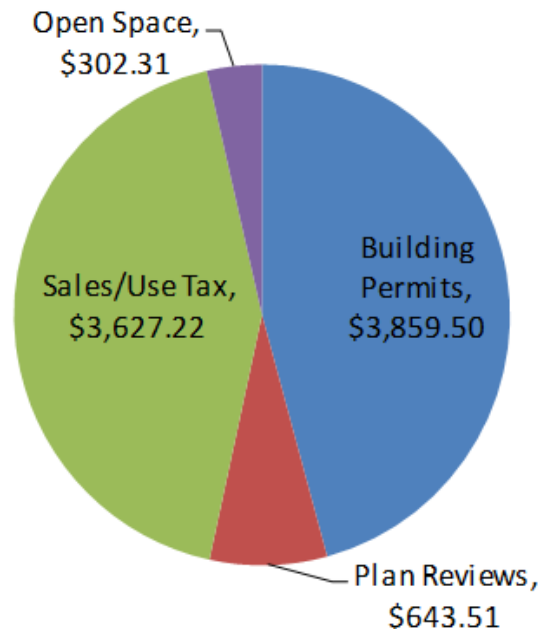
- New SFR: 0
- Major Remodel: 0
- New Roofs: 1
- Other/Misc.: 9

65 Inspections

10 Licenses Issued

- General: 4
- Electrician: 2
- Plumbers: 0
- Mechanical: 3
- Roofer: 1

Aug. Permit Rev.: \$8,432.54



Wild Plum

95 Total Lots
 0 SFR Permits Issued
 0 Permits Pending
 13 Misc. Permits

Wilder Lane

24 Total Lots
 3 Permits Active
 0 Permit Pending
 17 Completed Homes
 17 Occupied Home

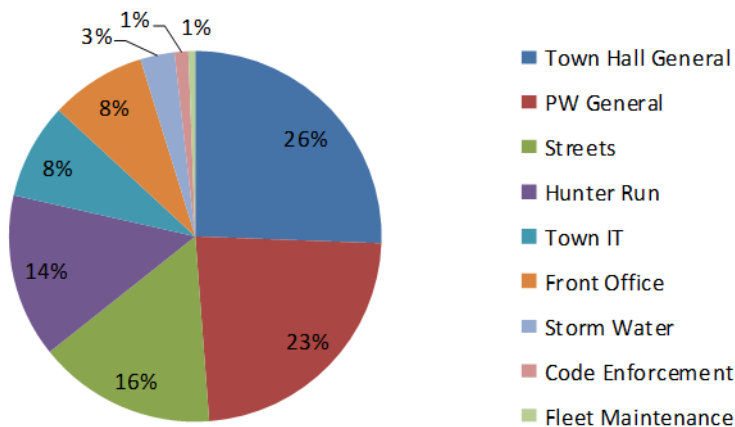


Building Department Revenue by Month

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01	\$55,497.63	\$156,406.97
May	\$17,214.40	\$136,300.41	\$5,595.22	\$162,002.19
June	\$35,176.96	\$171,477.37	\$46,632.58	\$208,634.77
July	\$55,551.95	\$227,029.32	\$7,113.45	\$215,748.22
August	\$53,573.29	\$280,602.61	\$8,432.54	\$224,180.76
September	\$80,807.31	\$361,409.92		
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

Public Works Department

August Staff Time Allocation (including contractors)



- **Town Hall Building:** After multiple false alarms were triggered by the security system, Safe Systems upgraded some of the failing original sensors in the building. South Metro Fire Rescue performed its first fire safety inspection, only finding issues with two batteries on backup lighting. The rest of the building passed with flying colors. The exterior sprinkler backflow preventer was set up on annual inspection due to new requirements from Denver Water.
- **Town Hall IT:** The new server has been installed and is fully up and running. The installation was followed by a few days of troubleshooting and changing settings, but now the rest of the computers, phones, cameras and printers are also fully working. PW Staff has now taken over all of the general phone system maintenance for the building and have resolved the long list of problems with the system.
- **Fleet:** The Gator is back in service after a few weeks at the shop. The rear brakes were replaced under warranty due to an installation problem at the factory. The Tahoe is in the process of being decommissioned and will be sold by the end of the year.
- **Public Works:** Staff attended the first collaboration meeting for the Arapahoe County Hazzard Mitigation Plan. This is run by Arapahoe County Office of Emergency Management and includes representatives from all of the local municipalities and agencies. This is designed to help mitigate any natural or manmade hazards in the town, such as the flooding of Dutch Creek.



- **Hunter Run:** The main maintenance this month included multiple fixes to the irrigation system. Two failed solenoids were replaced, a bad zone on the controller was removed, multiple electrical connections were repaired, a plugged valve was cleaned and a new battery operated controller was attached to a valve due to a break in the original wiring.
- **Contract PW Help:** Our contract landscape/maintenance professional gave notice in late July. This position primarily works on Hunter Run Lane but also provides some assistance throughout the rest of Town. A new contractor has been identified and has begun work ensuring a smooth fall clean-up.

August Weather Report

- High of 97
- Low of 53
- 0.86" of precipitation

Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12	\$2,422.75	\$16,003.00
May	\$37,901.12	\$2,490.00	\$18,493
June	\$44,161.12	\$2,815.00	\$46,976.12
July	\$49,965.59	\$3,232.48	\$53,198.07
Aug	\$63,683.59	\$4,448.01	\$57,646.08
Sept	\$79,049.59		
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

August Total Stats

- Total paid before Court: 31
- Total on docket: 20
- Cases heard by Judge: 10
- Continuances: 2
- Failure to Appears: 4
- Stay of Executions: 3
- Classes Ordered: 0
- Bench Warrants 1
- Trials 0

Community Development

Wild Plum Farm

The Wild Plum development will remain in the control of Lennar, with Toll Brothers choosing not to proceed with the vertical development of the 84 homes on the interior of the property. Lennar has indicated to the Town that they are “full speed ahead” with construction of model homes anticipated to begin in early 2020.

Items still to be completed over the next four weeks include completing the upper detention pond, site irrigation, fine grading and reseeded, installation of feature walls, mail kiosks, finishing up fire pit and plaza, finishing up retaining walls, finishing crusher fines trail by the ditch, finishing fence across rundowns, revegetation on Cooley Lake open space areas, bollard installation, finishing signs and installing the boardwalk. Repairs are also scheduled for Hunter Run and there remains finish work along Platte Canyon Road.

Wild Plum Schedule—as of August 2019

Grading	Complete
Pipe & Sewer	Complete
Concrete	Complete
Asphalt	Complete
Fairway Widening	Complete
Platte Canyon	Complete
Landscape	Complete by mid October
Model Homes	Early 2020