



Town Administrator's Report

October 2019



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Communications & Administration

- 63 citizens participated in this years flu shot clinic on October 7 which is a 50% increase over last year; the provider was very pleased with the results.
- Three new trees were planted in Columbine Park this month. Eventually these will provide wonderful shade for participants of the concerts in the park and Independence day activities. Thank you to Stan Brown of Alameda Nursery for the donation of the trees and delivery.
- In September town admin, police and contract staff participated in a volunteer opportunity at Gracefull Café in downtown Littleton. Several residents stopped by to say hello and enjoy a meal.
- The Planning and Zoning Commission has concluded its year-long update to the Town's master plan; adopting the final version at the October meeting and forwarding it on to the Board for consideration in November. Staff estimates more than 450 unique citizen involvement touchpoints throughout the process.

Town Website Sept Statistics

3,517

Total Visits

3,896

August Page Views

Top Pages

Calendar

This Week

Events/Services

Dumpsters

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in September

- ⇒ Building Department: 154
- ⇒ Comm. Development: 81
- ⇒ Public Works: 187
- ⇒ Municipal Court: 53
- ⇒ Other: 309



Building Department

Monthly Stats

7 Permits Issued

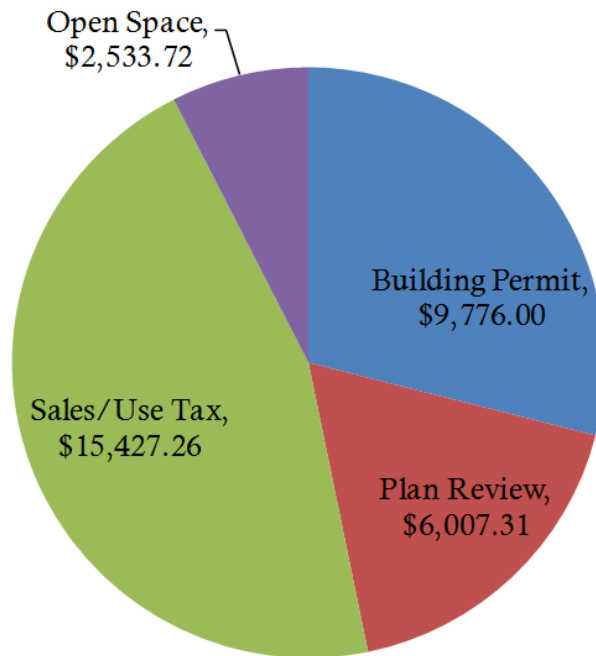
- New SFR: 1
- Major Remodel: 1
- New Roofs: 0
- Other/Misc.: 5

35 Inspections

7 Licenses Issued

- General: 2
- Electrician: 2
- Plumbers: 2
- Mechanical: 1
- Roofer: 0

Sept. Permit Rev.: \$33,744.29



Wild Plum

95 Total Lots

0 SFR Permits Issued

0 Permits Pending

1 Grading Permit

Wilder Lane

24 Total Lots

4 Permits Active

0 Permit Pending

17 Completed Homes

17 Occupied Homes



Building Department Revenue by Month

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01	\$55,497.63	\$156,406.97
May	\$17,214.40	\$136,300.41	\$5,595.22	\$162,002.19
June	\$35,176.96	\$171,477.37	\$46,632.58	\$208,634.77
July	\$55,551.95	\$227,029.32	\$7,113.45	\$215,748.22
August	\$53,573.29	\$280,602.61	\$8,432.54	\$224,180.76
September	\$80,807.31	\$361,409.92	\$33,744.29	\$257,924.29
October	\$43,243.16	\$404,653.08		
November	\$30,518.62	\$435,171.70		
December	\$28,949.58	\$464,121.28		

Public Works Department

September Staff Time Allocation (including contractors)

AN ASIDE: Emerald Ash Borer has been detected in Berthoud.

This detection represents the third confirmation of EAB in Colorado outside of a federal quarantine in the last six weeks (Broomfield and Westminster).

The Town has a written EAB policy, adopted in November of 2017.

The ash trees in front of Town Hall receive yearly injections. The trees along Hunter Run have not been treated at this time.



- Staff is excited to welcome Dinea Dressen as the new Public Works contractor. She will be taking over from Dave, being the main caretaker of Hunter Run. She will also be working around Town Hall helping with the upkeep both inside and out, as well as some additional public works projects around town.
- After initially sinking more than two inches, the sinking at the entrance to Par Circle has appeared to slow down. The interior of the pipe has been explored and photographed multiple times to try to help determine the cause of the issue. While a permanent solution is being investigated, a temporary cold patch has been placed at the entrance. This will be monitored but should hold up until the permanent fix is implemented.
- A new electrical circuit was installed running from the rear of the building to the brick wall on the NW corner of the lawn. This new 80 amp circuit will be able to supply the needed power to the performers at the summer concert series as well as during the 4th of July festivities. This is a major upgrade from the old 30 amp circuit that had been used, causing occasional tripping of the breaker.
- September saw some progress on the Wilder Lane pavement issues. Thorough deflection testing was performed to determine the integrity of the asphalt layer. Dozens of test were performed along the full length of the street. Addition core samples of the subgrade were also taken at this time. The larger "bird baths" were filled with cold asphalt patches to help smooth out the street until a final repair can be performed.

September Weather Report

- High of 98
- Low of 43
- .92" of precipitation

Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12	\$2,422.75	\$16,003.00
May	\$37,901.12	\$2,490.00	\$18,493
June	\$44,161.12	\$2,815.00	\$46,976.12
July	\$49,965.59	\$3,232.48	\$53,198.07
Aug	\$63,683.59	\$4,448.01	\$57,646.08
Sept	\$79,049.59	\$5,160.00	\$62,806.08
Oct	\$93,721.59		
Nov	\$101,094.59		
Dec	\$102,154.59		

September Total Stats

- Total paid before Court: 32
- Total on docket: 22
- Cases heard by Judge: 13
- Continuances: 0
- Failure to Appear: 7
- Stay of Executions: 0
- Classes Ordered: 0
- Bench Warrants 0
- Trials 1



Community Development

Wild Plum Farm

Lennar's schedule indicates that they are "full speed ahead" with construction of homes anticipated to begin in early 2020. Two or three of the custom lots along Fairway are expected to close in the next several weeks with permit applications to follow soon after. Construction is anticipated late this year or very early next.

In the coming weeks on-site items for completion include the upper detention pond, site irrigation, fine grading and reseeding, installation of feature walls, mail kiosks, finishing up fire pit and plaza, finishing up retaining walls, finishing crusher fines trail by the ditch, finishing fence across rundowns, revegetation on Cooley Lake open space areas, bollard installation, finishing signs and installing the boardwalk. Repairs are also scheduled for Hunter Run and there remains finish work along Platte Canyon Road.

Wild Plum Schedule—as of September 2019

Grading	Complete
Pipe & Sewer	Complete
Concrete & Asphalt	Complete
Fairway Widening	Complete
Platte Canyon	Complete
Landscape	Complete by late October
Model Homes	Early 2020

** This schedule will not appear in future TA Reports*