



Town Administrator's Report

January 2020



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Communications & Happenings

- Administration staff and contractors met for an annual project planning meeting to review and scheduled activities for the 2020 calendar year.
- Packets are currently available for persons interested in running for Mayor or Trustee in the April 2020 municipal election. First-time candidates will be invited to an orientation in February to understand the nuances of running for office in Columbine Valley and to learn the nuances of the position they are interested in serving in.
- Columbine Valley has been participating on the Colorado Municipal League Policy Committee keeping up with issues of relevance that are being considered by the state legislature during the 2020 session.
- The Building Department has seen a substantial increase in January Contractor License renewals over the past two years. This is believed to be in large part due to the new automated GovPilot software system.
- Planning has already begun for the 2020 summer concerts and the 4th of July events. Sponsorships are also being secured.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in December

- ⇒ Building Department: 179
- ⇒ Comm. Development: 42
- ⇒ Public Works: 162
- ⇒ Municipal Court: 32
- ⇒ Other: 186

Town Website December Statistics

3,489

Total Visits

4,311

December Page Views

Top Pages

Calendar

Snow Removal

Dumpsters

Trash & Recycling



Building Department

Monthly Stats

9 Permits Issued

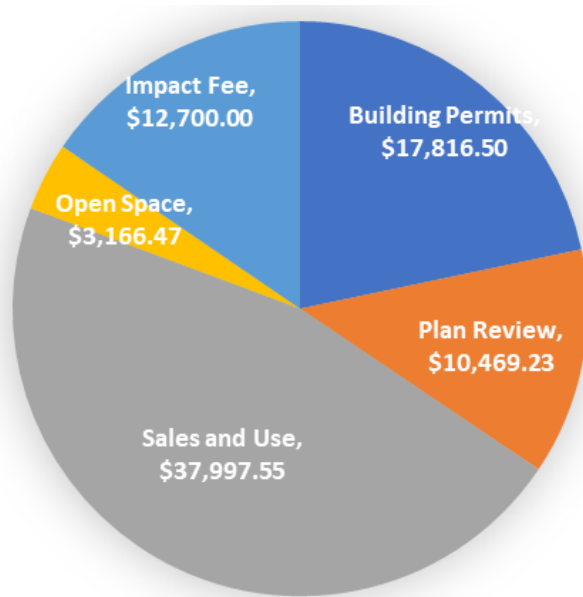
- New SFR: 1
- Major Remodels: 1
- New Roofs: 2
- Other/Misc.: 5

57 Inspections

1 Licenses Issued

- General: 1
- Electrician: 0
- Plumbers: 0
- Mechanical: 0
- Roofer: 0

Dec. Permit Rev.: \$82,149.75



Wild Plum

95 Total Lots

3 SFR Permits Issued

2 Permits Pending

1 Under Construction

Wilder Lane

24 Total Lots

4 Permits Active

0 Permit Pending

18 Completed Homes

17 Occupied Homes

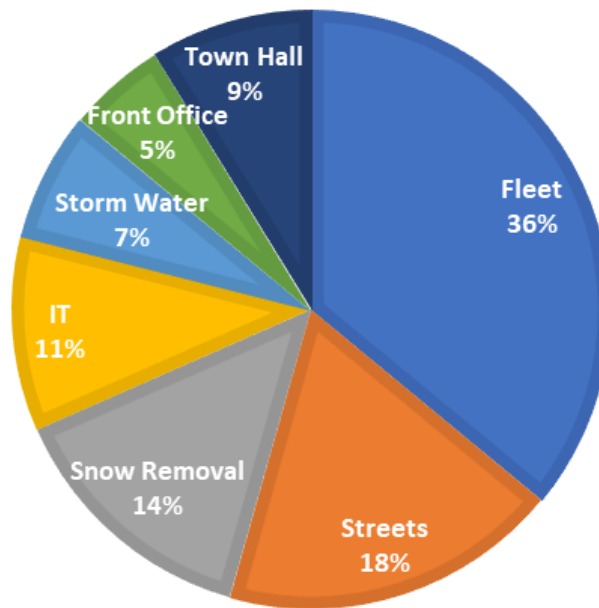


Building Department Revenue by Month

	2018	2018 YTD	2019	2019 YTD
January	\$33,481.56	\$33,481.56	\$23,584.77	\$23,584.77
February	\$15,406.51	\$48,888.16	\$12,990.46	\$36,575.23
March	\$57,032.86	\$105,921.02	\$64,334.11	\$100,909.34
April	\$13,164.99	\$119,086.01	\$55,497.63	\$156,406.97
May	\$17,214.40	\$136,300.41	\$5,595.22	\$162,002.19
June	\$35,176.96	\$171,477.37	\$46,632.58	\$208,634.77
July	\$55,551.95	\$227,029.32	\$7,113.45	\$215,748.22
August	\$53,573.29	\$280,602.61	\$8,432.54	\$224,180.76
September	\$80,807.31	\$361,409.92	\$33,744.29	\$257,924.29
October	\$43,243.16	\$404,653.08	\$102,798.74	\$360,723.03
November	\$30,518.62	\$435,171.70	\$89,872.08	\$450,595.11
December	\$28,949.58	\$464,121.28	\$82,149.75	\$532,744.86

Public Works Department

December Staff Time Allocation (including contractors)



- The 2019 Pavement Program was completed in the fall with an application of crack and seal on areas as needed throughout Town. Several pot holes were also repaired.
- Exterior lights around Town Hall continue to be rewired and upgraded to LED as the old units fail.
- The Town Hall security system also continues to receive upgrades and improvements.
- A dash camera was installed on the Public Works Expedition and is set to record anytime the vehicle is running. The camera is designed for both day and night recording and includes GPS data in the file. The data can be overlaid on a map and will help improve the safety and efficiency of snow plowing.
- The aging Public Works fleet continues to require ongoing maintenance of both the Expedition and F350.
- The Platte Canyon and Fairway traffic signal continues to be worked on with CDOT, Denver Water and external contractors. Multiple Issues related to the water main fix late last year were the root cause of the problems, but work continues with programming and sensor calibrations at the intersection.

December Weather Report

- High of 66
- Low of 5
- 4.5" of snow
- 4 calendar days with snow operations
- .58" of precipitation

Municipal Court

	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>
Jan	\$10,400.00	\$6,287.00	\$6,287.00
Feb	\$20,026.87	\$3,130.00	\$9,147.00
Mar	\$25,871.12	\$4,433.25	\$13,580.25
Apr	\$30,716.12	\$2,422.75	\$16,003.00
May	\$37,901.12	\$2,490.00	\$18,493
June	\$44,161.12	\$2,815.00	\$46,976.12
July	\$49,965.59	\$3,232.48	\$53,198.07
Aug	\$63,683.59	\$4,448.01	\$57,646.08
Sept	\$79,049.59	\$5,160.00	\$62,806.08
Oct	\$93,721.59	\$5,680.00	\$68,486.08
Nov	\$101,094.59	\$3,705.37	\$72,191.45
Dec	\$102,154.59	\$3,720.00	\$75,911.45

November Total Stats

- Total paid before Court: 19
- Total on docket: 16
- Cases heard by Judge: 6
- Continuances: 0
- Failure to Appears: 3
- Stay of Executions: 0
- Classes Ordered: 0
- Bench Warrants 2
- Trials 0



Community Development

Wild Plum Farm

Lennar has pulled permits for two model homes. There are two additional plan reviews in progress which would bring the total to four non-custom plans to have completed the Town's review process.

Three of the 11 custom lots along Fairway have been sold, with one home currently under construction.

On-site items recently completed include the fire pit and plaza, retaining walls, upper detention pond, site irrigation, installation of feature walls, mail kiosks, finishing fence across rundowns, revegetation on Cooley Lake open space areas, and finishing signs.

Projects still underway include finishing crusher fines trail by the ditch, bollard installation, and installing the boardwalk.

Materials required for the installation of rock between the Town wall and new sidewalk along Platte Canyon road has been ordered and some is onsite ready for installation.

** As is typically the case, the Town did not hold
Municipal Court in December.*