



Town Administrator's Report

June 2019



Town of Columbine Valley
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Communications & Administration

- The spring dumpster event ended up costing the Town close to \$2,400 as a result of the extra required dumpsters and extra hours of our contracted monitors.
- Plans are underway for a downsized, socially-distanced 4th of July parade. Information was published in the June newsletter.
- Work is underway to create a budget reduction dashboard to help communicate to the Board of Trustees the changes in revenues and expenditures as directed at the May Trustee meeting.
- Staff will begin to stand up the several Task-Forces discussed at the Trustees annual retreat last week. These groups will meet at least monthly with the expectation to report back to the Trustees on progress as appropriate.
- Staff continues to receive weekly COVID updates from Arapahoe County, CDPHE, DOLA, and Tri-County Health, about situational readiness and forecasting, as well as updates on CARES funding.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in May

- ⇒ Building Department: 69
- ⇒ Comm. Development: 47
- ⇒ Public Works: 86
- ⇒ Municipal Court: 42
- ⇒ Other: 237

Town Website May Statistics

3,811

Total Visits

4,236

May Page Views

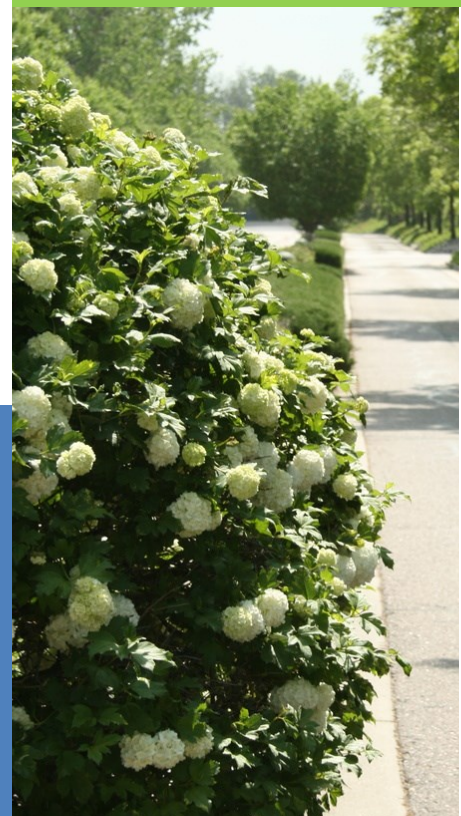
Top Pages

Trash/Recycle

Municipal Court

This Week

Building Permits



Building Department

Monthly Stats

7 Permits Issued

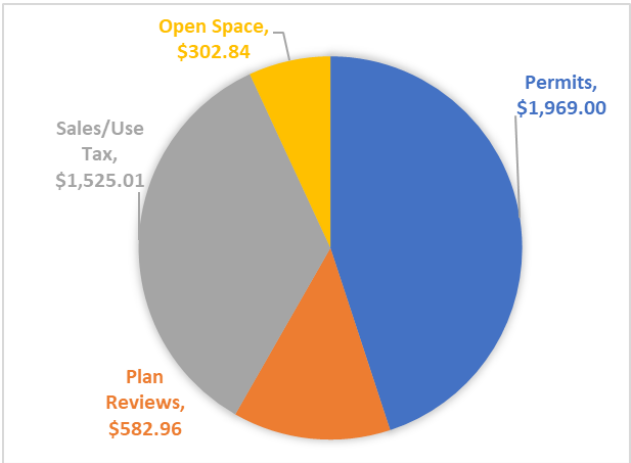
- New SFR: 0
- Major Remodel: 0
- New Roofs: 0
- Other/Misc.: 8

58 Inspections

13 Licenses Issued

- General: 6
- Electrician: 4
- Plumbers: 1
- Mechanical: 2
- Roofer: 0

May Permit Rev.: \$4,379.81



Wild Plum

95 Total Lots

6 SFR Permits Issued

1 Permit Pending

6 Under Construction

Wilder Lane

24 Total Lots

4 Permits Active

1 Permit Pending

19 Completed Homes

17 Occupied Home



Building Department Revenue by Month

January	\$23,584.77	\$23,584.77	\$12,880.59	\$12,880.59
February	\$12,990.46	\$36,575.23	\$153,178.50	\$166,059.09
March	\$64,334.11	\$100,909.34	\$51,548.10	\$217,607.19
April	\$55,497.63	\$156,406.97	\$66,015.59	\$283,622.78
May	\$5,595.22	\$162,002.19	\$4,379.81	\$288,002.59
June	\$46,632.58	\$208,634.77		
July	\$7,113.45	\$215,748.22		
August	\$8,432.54	\$224,180.76		
September	\$33,744.29	\$257,924.29		
October	\$102,798.74	\$360,723.03		
November	\$89,872.08	\$450,595.11		
December	\$82,149.75	\$532,744.86		
December	\$28,949.58	\$464,121.28		



Public Works Department

- A new liner has been installed along the section of brick wall running along Platte Canyon between Doral and Hunter Run. This has been topped with rocks and sloped to move water away from the wall. This liner was designed after some damage was found to the support structure, due mostly to rain and the snow salt mix CDOT plows throw against the wall. This should slow future water damage to the aging wall.
- With the switch to staff working from home, more advanced features of the phone system have been utilized. This included more monitoring of activity on the system and the system resources. Some security risks were found, but determined to not be of immediate concern. Upgrade options are being looked at that will provide better security, more enhanced features for working both on and off site, and quicker response time when the phone system has problems.
- The Colorado State Forest Service has updated the infected area for the Emerald Ash Borer. The pest has been located on the North end of Fort Collins, just outside the city limits. This is the 4th confirmation outside of Boulder County. Human transport of infested ash wood, such as firewood or other raw material, most likely contributed to the arrival of EAB in Fort Collins.
- To date the Town has printed 32 face-guard components to contribute to COVID relief efforts.

Municipal Court

	<u>2019 YTD</u>	<u>2020</u>	<u>2020 YTD</u>
Jan	\$6,287.00	\$6,314.24	\$6,314.24
Feb	\$9,147.00	\$3,995.00	\$10,309.24
Mar	\$13,580.25	\$3,644	\$13,953.24
Apr	\$16,003.00	\$1,439.50	\$15,392.74
May	\$18,493.00	\$1,480.00	\$16,872.74
June	\$46,976.12		
July	\$53,198.07		
Aug	\$57,646.08		
Sept	\$62,806.08		
Oct	\$68,486.08		
Nov	\$72,191.45		
Dec	\$75,911.45		

May Weather Report

- High of 90, Low of 30
- 13.1" of accumulated precipitation
- Max wind speed, mph: 46
- Max wind gust, mph: 61

