



# Town Administrator's Report

*July 2020*



Town of Columbine Valley  
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## Communications & Administration

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- The 4th of July event hosted 40+ carts and approximately 150 residents! Special thanks to Hobbes for his efforts flouring the street to provide the social distanced cart spaces.
- After reviewing the Town's ability to comply with the out-door event guidelines the decision was made to cancel the August Concert in the Park.
- The Town's issue task forces looking into topics including Trails and Open Space, the Nevada Ditch, Risk Assessment, Revenue Opportunities, Capital Improvements, and Public Safety have begun their work and will offer reports as appropriate.
- The annual Flu Shot Clinic is scheduled for Monday, Oct. 5 in both the morning and the evening. Seasonal vaccines will be available to all citizens for a fee or charged to their insurance.
- Staff continues to receive weekly COVID updates from Arapahoe County, CDPHE, DOLA, and Tri-County Health, about situational readiness and forecasting.

### Citizen Contacts:

*Staff has fielded calls, emails or walk-ins on the following topics in June*

- ⇒ Building Department: 96
- ⇒ Comm. Development: 53
- ⇒ Public Works: 81
- ⇒ Municipal Court: 73
- ⇒ Other: 211

### Town Website May Statistics

4,213

Total Visits

4,792

May Page Views

### Top Pages

Home Page

This Week

Municipal Court  
Calendar



# Building Department

## Monthly Stats

### 20 Permits Issued

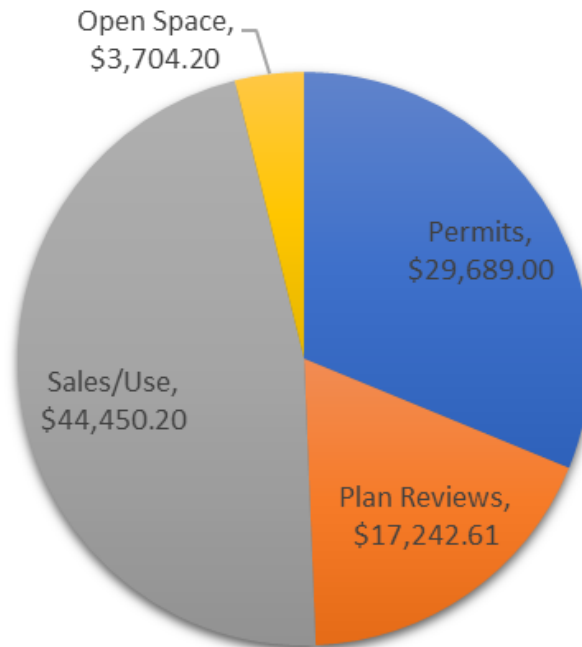
- New SFR: 1
- Major Remodel: 2
- New Roofs: 1
- Other/Misc.: 16

### 79 Inspections

### 13 Licenses Issued

- General: 5
- Electrician: 3
- Plumbers: 3
- Mechanical: 1
- Roofer: 1

June Permit Rev.: \$107,786.01



## Wild Plum

95 Total Lots

7 SFR Permits Issued

2 Permit Pending

6 Under Construction

## Wilder Lane

24 Total Lots

4 Permits Active

1 Permit Pending

19 Completed Homes

17 Occupied Home



## Building Department Revenue by Month

	2019	2019 YTD	2020	2020 YTD
January	\$23,584.77	\$23,584.77	\$12,880.59	\$12,880.59
February	\$12,990.46	\$36,575.23	\$153,178.50	\$166,059.09
March	\$64,334.11	\$100,909.34	\$51,548.10	\$217,607.19
April	\$55,497.63	\$156,406.97	\$66,015.59	\$283,622.78
May	\$5,595.22	\$162,002.19	\$4,379.81	\$288,002.59
June	\$46,632.58	\$208,634.77	\$107,786.01	\$395,788.60
July	\$7,113.45	\$215,748.22		
August	\$8,432.54	\$224,180.76		
September	\$33,744.29	\$257,924.29		
October	\$102,798.74	\$360,723.03		
November	\$89,872.08	\$450,595.11		
December	\$82,149.75	\$532,744.86		





# Public Works Department

- To stay prepared for dealing with the Covid-19 outbreak, The Town has continued to source and purchase safety supplies. This includes disinfectant, hand sanitizer, gloves and face masks. These will allow the town staff to maximize safety when working with town residents in person as well as provider a safer office work environment.
- After a spring of minimal work, activity on the Wild Plum development has resumed. Lennar has shifted its staffing around and we now have new representatives to finish up the land development side and start the house construction side. Weed control site wide has started, including the mowing and weeding of existing weeds and the planting of native seed and sod for proper ground cover.
- A new decorate rock bed has been installed along the wall on Hunter Run. Grass has been very hard to grow along the wall due to the shallow depth of the footers and the excess solar heat given off by the wall. The rock also provides a more uniform transition from the grass to the wall.
- The Town has been working with Xcel Energy to improve its street lighting replacement program. The installation of future poles and fixtures will switch from WL Contractors to Xcel Energy. This will help streamline the replacements as well as provide a better recorded history for Xcel technicians to review. The older concrete poles will continue to get replaced with newer fiber poles and LED fixtures.

# Municipal Court

	<u>2019 YTD</u>	<u>2020</u>	<u>2020 YTD</u>
<b>Jan</b>	\$6,287.00	\$6,314.24	\$6,314.24
<b>Feb</b>	\$9,147.00	\$3,995.00	\$10,309.24
<b>Mar</b>	\$13,580.25	\$3,644	\$13,953.24
<b>Apr</b>	\$16,003.00	\$1,439.50	\$15,392.74
<b>May</b>	\$18,493.00	\$1,480.00	\$16,872.74
<b>June</b>	\$46,976.12	\$4,455.00	\$21,327.74
<b>July</b>	\$53,198.07		
<b>Aug</b>	\$57,646.08		
<b>Sept</b>	\$62,806.08		
<b>Oct</b>	\$68,486.08		
<b>Nov</b>	\$72,191.45		
<b>Dec</b>	\$75,911.45		

# May Weather Report

- High of 96 Low of 42
- 0.9" of accumulated precipitation
- Max wind speed, mph: 54
- Max wind gust, mph: 79

