



Town Administrator's Report

October 2020



Town of Columbine Valley
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Communications & Administration

- Staff has been actively working to ready the budget for Trustee consideration, including special project estimates and bids, insurance rate updates, and priority setting. The final budget will be presented to the Trustees in November, with final approval scheduled for December 8, 2020.
- The Wild Plum team has been moving towards initial acceptance of the roads and infrastructure. Additionally staff is working towards recording amendments to WP Plat and Plan which includes several previously approved changes to lot 29, updated elevations, utility as built, address column specifics, etc.
- The first round of reimbursement for COVID expenses have been submitted to Arapahoe County. Staff has also verified eligibility and is currently purchasing Trustee iPads and a Conference Room Camera and microphones to better accommodate remote participation by Trustees and the public.
- With the passing of Town Planner Phil Sieber, the staff has been working to transition his work portfolio to Brent Kaslon, who has been serving as the Towns Assistant Planner for more than five years.
- The Winter Newsletter is being created and will be mailed for delivery the first week of December. Staff is currently pricing new print shops so we are getting a head start on this issue.
- The fall Flu shot and Shred Events saw record turnout this year. Nearly twice as many people got their shots as last year and we experience a line down the street of cars waiting to shred their documents. The final event of the fall is the prescription drug drop-off, scheduled for October 24th from 10-2pm.



Town Website Sept Statistics

3,612

Total Visits

3,911

August Page Views

Top Pages

Home Page

Events/Services

Calendar

Municipal Court

Dumpsters

Building Department

Monthly Stats

6 Permits Issued

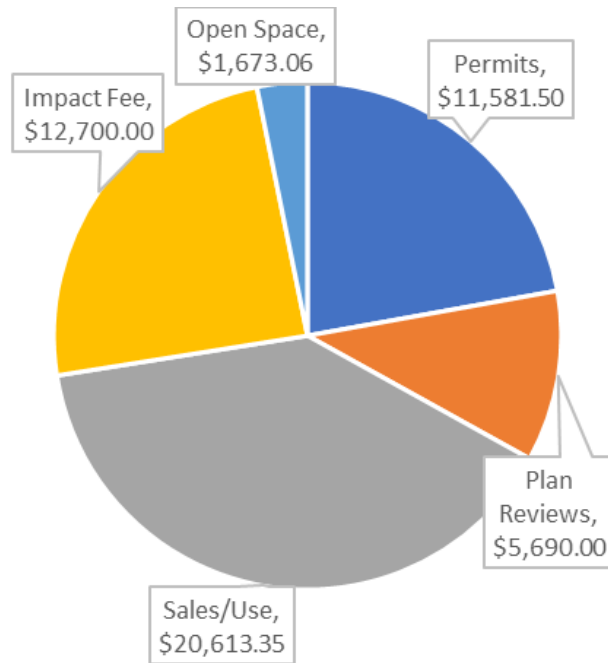
- New SFR: 1
- Major Remodel: 0
- New Roofs: 2
- Other/Misc.: 3

85 Inspections

5 Licenses Issued

- General: 0
- Electrician: 1
- Plumbers: 1
- Mechanical: 0
- Roofer: 3

Sept. Permit Rev.: \$52,257.91



Wild Plum

95 Total Lots

(84 interior, 11 custom)

11 SFR Permits Issued

(4 interior, 7 custom)

6 Permits Pending

(5 interior, 1 custom)

8 Under Construction

(1 interior, 7 custom)

3 Completed Homes

(3 interior, 0 custom)



Building Department Revenue by Month

| | 2019 | 2019 YTD | 2020 | 2020 YTD |
|------------------|--------------------|---------------------|--------------------|---------------------|
| January | \$23,584.77 | \$23,584.77 | \$12,880.59 | \$12,880.59 |
| February | \$12,990.46 | \$36,575.23 | \$153,178.50 | \$166,059.09 |
| March | \$64,334.11 | \$100,909.34 | \$51,548.10 | \$217,607.19 |
| April | \$55,497.63 | \$156,406.97 | \$66,015.59 | \$283,622.78 |
| May | \$5,595.22 | \$162,002.19 | \$4,379.81 | \$288,002.59 |
| June | \$46,632.58 | \$208,634.77 | \$107,786.01 | \$395,788.60 |
| July | \$7,113.45 | \$215,748.22 | \$35,704.73 | \$431,493.33 |
| August | \$8,432.54 | \$224,180.76 | \$70,347.86 | \$501,841.19 |
| September | \$33,744.29 | \$257,924.29 | \$52,257.91 | \$554,099.10 |
| October | \$102,798.74 | \$360,723.03 | | |
| November | \$89,872.08 | \$450,595.11 | | |
| December | \$82,149.75 | \$532,744.86 | | |



Public Works Department

- The drainageway connecting Spyglass to Fairway was rebuilt over the course of two weeks. The old concrete was deteriorating and contained many cracks due to the lack of control joints. The wooden retaining walls were collapsing into the path, causing safety concerns as well as some lawn damage. The concrete and wood were all removed and rebuilt, this time extending the retaining wall to both gutter pans. Two new concrete filled steel bollards were installed at the entrance to keep cars from accessing the path.
- Damage to the Town’s brick perimeter wall occurred when an ambulance crashed into a section near Platte Canyon and Doral. The wall was inspected and is in stable condition for the short term, but needs a long term fix. An engineering analysis was completed on the damaged section that included excavation under a pillar to exam the foundation pier for damage. An engineering fix is currently being designed and staff anticipates the fix will be complete this fall. Staff is working with the applicable insurance providers.
- Wild Plum concrete repairs have begun, replacing sections of original concrete that have cracked or settled. This is part of the original punch list walk, done with Icon and Lennar. It includes all of Wild Plum, as well as the new section of Fairway running along the north side of the development. Damaged sections of sidewalks, stairs and gutter pans were removed and re-poured.
- Staff has readied all snow removal equipment for the upcoming season and refresher trainings are scheduled for all our drivers.

Municipal Court

| | <u>2019 YTD</u> | <u>2020</u> | <u>2020 YTD</u> |
|-------------|--------------------|-------------------|--------------------|
| Jan | \$6,287.00 | \$6,314.24 | \$6,314.24 |
| Feb | \$9,147.00 | \$3,995.00 | \$10,309.24 |
| Mar | \$13,580.25 | \$3,644 | \$13,953.24 |
| Apr | \$16,003.00 | \$1,439.50 | \$15,392.74 |
| May | \$18,493.00 | \$1,480.00 | \$16,872.74 |
| June | \$46,976.12 | \$4,455.00 | \$21,327.74 |
| July | \$53,198.07 | \$3,920.00 | \$25,247.74 |
| Aug | \$57,646.08 | \$2,490.00 | \$27,737.74 |
| Sept | \$62,806.08 | \$3,115.00 | \$30,852.74 |
| Oct | \$68,486.08 | | |
| Nov | \$72,191.45 | | |
| Dec | \$75,911.45 | | |



September Weather Report

- High of 100 Low of 30
- 3.81” of accumulated precipitation (snow and rain)
- Max wind speed, mph: 28
- Max wind gust, mph: 41