



# Town Administrator's Report

*November 2020*



Town of Columbine Valley  
2 Middlefield Road  
Columbine Valley, CO 80123

Tel: 303-795-1434  
Fax: 303-795-7325  
[jdmccrumb@columbinevalley.org](mailto:jdmccrumb@columbinevalley.org)





## Town Website October Statistics

3,211

Total Visits

4,132

October Page Views

### Top Pages

Calendar

Events/Services

Municipal Court

Home Page

## Communications & Happenings

- Staff continues to pursue additional federal funds to help off-set the unexpected costs of COVID-19. The Treasury Department has recently changed some of the eligible expenses which staff anticipates will benefit the Town. All requests for reimbursement must be submitted to Arapahoe County by December 20, 2020.
- The process for final infrastructure improvement continues at Wild Plum with a number of projects still to be addressed including the boardwalk, open space seeding and preparation, trail compaction, Nevada Ditch repairs, emergency access completion, concrete and asphalt repairs and fence repairs along Cooley Lake. Completion of these items isn't anticipated until at least May of next year.
- Town Staff had a productive meeting with Epic Homes, a builder who will soon close on 30 lots on Latigo Place in Wild Plum. They will be building 6 of the FDP approved floor plans/ elevations and expect to begin constructing early next year.
- COVID-19 and regional health department regulations may soon require Town Hall to switch to reduced hours. For the time being we will remain at the same staffing levels we have sustained throughout the summer. Regardless of these limitations we anticipate remaining fully functional and accessible to citizens needing service.
- No TA report will be produced in December.

## Citizen Contacts:

*Staff has fielded calls, emails or walk-ins on the following topics in October*

- ⇒ Building Department: 241
- ⇒ Comm. Development: 46
- ⇒ Public Works: 147
- ⇒ Municipal Court: 51
- ⇒ Other: 347



# Building Department

## Monthly Stats

14 Permits Issued

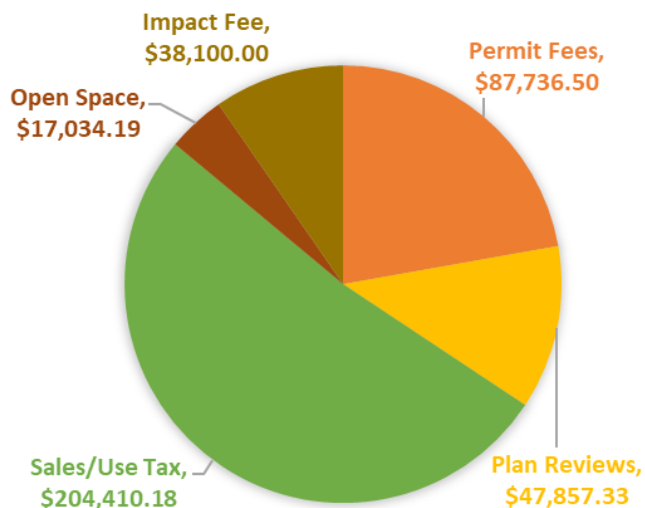
- New SFR: 5
- Major Remodels: 2
- New Roofs: 4
- Other/Misc.: 3

81 Inspections

13 Licenses Issued

- General: 6
- Electrician: 4
- Plumbers: 1
- Mechanical: 1
- Roofer: 1

Oct. Permit Rev.: \$395,156.20



## Wild Plum

95 Total Lots

(84 interior, 11 custom)

16 SFR Permits Issued

(8 interior, 8 custom)

5 Permits Pending

(5 interior, 0 custom)

3 Completed Homes

(3 interior, 0 custom)

1 Occupied Homes

(1 interior, 0 custom)



## Building Department Revenue by Month

	2019	2019 YTD	2020	2020 YTD
January	\$23,584.77	\$23,584.77	\$12,880.59	\$12,880.59
February	\$12,990.46	\$36,575.23	\$153,178.50	\$166,059.09
March	\$64,334.11	\$100,909.34	\$51,548.10	\$217,607.19
April	\$55,497.63	\$156,406.97	\$66,015.59	\$283,622.78
May	\$5,595.22	\$162,002.19	\$4,379.81	\$288,002.59
June	\$46,632.58	\$208,634.77	\$107,786.01	\$395,788.60
July	\$7,113.45	\$215,748.22	\$35,704.73	\$431,493.33
August	\$8,432.54	\$224,180.76	\$70,347.86	\$501,841.19
September	\$33,744.29	\$257,924.29	\$52,257.91	\$554,099.10
October	\$102,798.74	\$360,723.03	\$395,156.20	\$949,255.30
November	\$89,872.08	\$450,595.11		
December	\$82,149.75	\$532,744.86		



## Municipal Court

	<u>2019 YTD</u>	<u>2020</u>	<u>2020 YTD</u>
Jan	\$6,287.00	\$6,314.24	\$6,314.24
Feb	\$9,147.00	\$3,995.00	\$10,309.24
Mar	\$13,580.25	\$3,644	\$13,953.24
Apr	\$16,003.00	\$1,439.50	\$15,392.74
May	\$18,493.00	\$1,480.00	\$16,872.74
June	\$46,976.12	\$4,455.00	\$21,327.74
July	\$53,198.07	\$3,920.00	\$25,247.74
Aug	\$57,646.08	\$2,490.00	\$27,737.74
Sept	\$62,806.08	\$3,115.00	\$30,852.74
Oct	<b>\$68,486.08</b>	<b>\$2,764.22</b>	<b>\$33,616.96</b>
Nov	\$72,191.45		
Dec	\$75,911.45		

### October Total Stats

- Total paid before Court: 25
- Total on docket: 10
- Cases heard by Judge: 7
- Continuances: 2
- Default Judgements: 2
- Stay of Executions: 0
- Classes Ordered: 0
- Bench Warrants 0
- Trials 1



## Public Works

- All 3 plows were mounted and given a tune up in preparation for the first snowfall. The Expedition received an upgrade for this plowing season. The steel cutting edge that makes contact with the asphalt was replaced with a rubber version. This edge has a much longer lifespan and is much quieter when plowing. It also provides a much smoother experience while plowing, as the rubber edge glides over manholes and valve covers in the street, instead of grabbing onto them like the steel edge does.
- The F350 and Gator were given new steel cutting edges and can be used to break up heavy snow pack and ice.
- After working with the developer and town engineer, a final design and location were approved for address monuments at Wild Plum, the last element to be completed for the new houses. They will be similar to others located throughout the town, matching the exterior of the house and located close to the gutter pan.
- The Hunter Run sprinkler system was also winterized, blowing out over a mile of irrigation pipes.
- Repairs were made to a damaged parking lot light after a wind storm blew it over. With winter setting in, the sprinkler system was drained and the exterior of the building was winterized.
- A light pole at Augusta and Middlefield was damaged when a truck backed into it. Staff is working with Xcel and the contractor to get it replaced with a Town approved light pole as soon as possible.
- The Town is in the process of completing crack and seal work on streets throughout Columbine Valley.