

**TOWN OF COLUMBINE VALLEY
BOARD OF TRUSTEES MEETING**

April 20, 2021

6:30PM

A G E N D A

VIRTUAL MEETING PARTICIPATION:

Due to COVID-19 and the closure of Town Hall until further notice, the Town of Columbine Valley is providing alternate means for public participation at meetings of the Board of Trustees.

To view the meeting click on the “Join Trustee Meeting” link at the top of the Town’s web site www.ColumbineValley.org

To provide written remarks during the public comment or public hearing, send an email by 4:00 p.m. on the date of the meeting to jdmccrumb@columbinevalley.org with your name, address, agenda item and comment. You may also join at the web link above.

1. ROLL CALL 6:30
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
Each speaker will be limited to three minutes. The Board of Trustees is not authorized by the Colorado Open Meetings Law to discuss, comment, or act at the meeting on any issue raised by public comment. The Mayor may refer the matter to the Town Administrator or Town Attorney for immediate comment, or to staff to obtain additional information and report back to the Board as appropriate.
4. CONSENT AGENDA Mayor Palmer
 - a. Approval of March 16, 2021 Minutes
 - b. Extend Emergency Declaration through May 20
5. REPORTS
 - a. Mayor
 - b. Trustees
 - c. Town Administrator
 - d. Chief of Police
 - e. Finance Report
6. OLD BUSINESS Chief Cottrell
 - a. Entrance License Plate Camera Update
7. NEW BUSINESS Mr. Kaslon
Mr. Schiller
 - a. Resolution #1 – 3-Mile Plan
 - b. Trustee Bill #2 – Dog Waste (1st Reading)
8. ADJOURNMENT

JD McCrumb

From: [REDACTED]
Sent: Sunday, April 11, 2021 4:35 PM
To: JD McCrumb
Cc: Board of Trustees
Subject: Access Point (Wild Plum Lane & Damsire Drive)
Attachments: Town of Columbine Boundaries.pdf

Hello JD,

I hope all is well. I wanted to follow up with a discussion point Mayor Palmer brought up in the last Board of Trustees meeting, it was his concern that there is the potential for cars to cut through from the Wild Plum Lane cul-de-sac to the Damsire Drive cul-de-sac which are the two cul-de-sacs that come together circled in blue on the attached "Town of Columbine Boundaries" map. There was not really any additional discussion on this topic other than Mayor Palmer stating his concern.

I was able to talk with a couple neighbors after the meeting in regards to these two cul-de-sacs and they have witnessed cars cutting through in that area along with cutting through at the emergency access point. And after closer inspection, you can see tire marks in the grass where those two cul-de-sacs meet. In my opinion, I think the discussions about this other access point need to continue so we can look at solutions to prevent any cut through traffic in this area too.

One thing that came to mind after I was reflecting on Mayor Palmers comments are having a couple of landscaping boulders on either side of the walk way to prevent smart cars or other vehicles from making this a cut through but the barriers need to extend far enough on either side of the walk way so cars do not just go around onto the landscaping which is what I think is happening now at the emergency access point.

I would like these comments to be presented to the Board of Trustees at the next meeting.

Thanks so much!
Tamiko Abo

TOWN OF COLUMBINE VALLEY
BOARD OF TRUSTEES
Minutes
March 16, 2021

Mayor Palmer called the Regular Meeting of the Trustees to order at 6:30 p.m. Due to the COVID-19 pandemic and as allowed under the Towns Electronic Participation in Meeting Policy (Resolution #6, 2020), the meeting was held in a hybrid model via Zoom. Roll call found the following present:

Trustees: Roy Palmer, Bruce Menk, Kathy Boyle, Bill Dotson, Ed Icenogle, and Jim Tarpey

Also present: Lee Schiller, J.D. McCrumb, Sue Blair, Brent Kaslon, and Bret Cottrell

PUBLIC COMMENT:

Carla Brown, 39 Fairway – re Wild Plum Barrier Modification (WPBM) 7' is too wide; make the gate off set.

Anthony Setter, 19 Wedge – re WPBM; bollards preferred option; 7' too wide

Tim Vandel, 14 Fairway – re WPBM; echo Brown's statements; also here to hear about camera presentation

There were many written comments re WPBM (oppose to gate as proposed) distributed to the Trustees and that are included in the record of the meeting at Town Hall.

CONSENT AGENDA

ACTION: upon a motion by Trustee Menk and a second by Trustee Icenogle, the Board of Trustees unanimously approved the consent agenda as presented.

REPORTS

- A. Mayor Palmer recognized the good job by public works employees addressing the recent large snow event
- B. Trustee Tarpey requested staff draft an ordinance regarding dog waste; Trustee Dotson indicated that he and staff will be following up on the Town's investment policy soon
- C. Mr. McCrumb reviewed his report as presented in the Trustees Packet
- D. Chief Cottrell reviewed his report as presented in the Trustee Packet.
- E. Mrs. Blair reviewed the Town's financials (January and February) as presented in the Trustees Packet.

DISCUSSION ITEMS

- A. Flock Entrance Cameras. Chief Cottrell and Lee Weinberger (Flock Safety) presented a license plate camera monitoring system that could be implemented in Columbine Valley. Mayor Palmer asked that a proposal be put together and presented in the future.

OLD BUSINESS

- A. **Public Hearing on Trustee Bill #1, 2021 – Model Traffic Code:** Mayor Palmer opened the Public Hearing at 7:30 p.m.. Mr. Schiller presented the 2020 model traffic code and recommended amendments to the Trustees.
Public Comment: Tim Vandel, 14 Fairway – asked about commercial or stored vehicles. There was no additional public comments.
The public hearing was closed at 7:35 with a motion by Trustee Tarpey and a second by Trustee Dotson.
- B. **Trustee Bill #1, 2021 – Model Traffic Code**
ACTION: upon a motion by Trustee Tarpey and a second by Trustee Boyle, the Board of Trustees unanimously approved Trustee Bill #1, 2021 on 2nd reading.

- C. Wild Plum Metro District Fee Increase:** Mr. McCrumb presented a request from the Wile Plum Metro District to increase the homeowner fees by \$100/house/month to support open space maintenance. The Trustees asked clarifying questions of Mr. Kent Pederson and Mr. Tom George of the Metro District to gain a better understanding of the situation.
ACTION: upon a motion by Trustee Menk and a second by Trustee Dotson, the Board of Trustees unanimously tabled this topic until more information could be presented by the Metro District.

NEW BUSINESS

- A. Appointment to the P&Z Commission:** Mr. McCrumb presented the Trustees with a candidate, Cinamon Watson, for their consideration as an Alternate member of the P&Z.
ACTION: upon a motion by Trustee Dotson and a second by Trustee Boyle, the Board of Trustees unanimously approved the appointment of Cinamon Watson as an Alternate member of the Planning and Zoning Commission.
- B. Termination of County IGA:** Mr. McCrumb presented a request to terminate a now defunct 2003 Hazard Materials Response IGA with Arapahoe County.
ACTION: upon a motion by Trustee Menk and a second by Trustee Icenogle, the Board of Trustees unanimously approved terminating the IGA with Arapahoe County as proposed.
- C. Wild Plum Emergency Access Barrier Modification:** Mr. McCrumb presented a request from the Wile Plum developer to modify the barrier style on the emergency access tract in Wild Plum due to the cost and long-term maintenance anticipated with the currently proposed/approved bollards. The Trustees asked clarifying questions.
ACTION: no action was taken. The Trustees asked staff and the developer to continue to research bollards as an option for this space.
- D. Authority to Sign an IGA with Bow Mar re COVID Vaccines:** Mr. McCrumb presented to the Trustees a conceptual COVID Vaccination clinic to be co-sponsored by Columbine Valley and Bow Mar. Details were still being collected but due to time constraints staff recommended an agreement be signed prior to the Trustees meeting in April. The Trustees discussed the proposal and asked clarifying questions.
ACTION: upon a motion by Trustee Tarpey and a second by Trustee Boyle, the Board of Trustees unanimously authorized the Town Administrator to sign an IGA with Bow Mar, contingent on review by the Town Attorney and for an amount not to exceed \$10,000.

ADJOURNMENT: There being no further business, the meeting was adjourned at approximately 8:50 p.m.

Submitted by,
J.D. McCrumb, Town Administrator

** All reports and exhibits listed "as attached" are available on the Columbine Valley web site and by request at Town Hall, 2 Middlefield Road.*

*** All minutes should be considered in DRAFT form until approved by the Board of Trustees at the next regular meeting.*



Request for Board of Trustee Action

- Date:** April 20, 2021
- Title:** Extend Emergency Declaration
- Presented By:** J.D. McCrumb, Town Administrator
- Prepared By:** Lee Schiller, Town Attorney
- Background:** On March 24, 2020, Mayor Pro Tem Bruce Menk signed an Emergency Declaration for the Town stating that the COVID-19 virus constitutes a local disaster for the town which endangers the health, safety, and welfare of the community. Mayor Pro Tem Menk also activated the Town's Pandemic Mitigation Plan. These documents were ratified by the Trustees on March 27, 2020 and have been extended several times through March 17, 2021 by the Board of Trustees.
- Town staff has now resumed normal operating procedures and the Pandemic Mitigation Plan does not need to be extended. However, some proactive mitigation efforts will continue. Staff, as well as State and local authorities recommend continuing the Emergency Declaration at this time.
- Attachments:** Local Disaster Emergency Declaration
- Suggested Motion:** As a part of the consent agenda "I move to extend the Town's Emergency Declaration through May 19, 2021, unless circumstances allow the Mayor to relax restrictions or extended by the Board of Trustees".

TOWN OF COLUMBINE VALLEY, COLORADO
LOCAL DISASTER EMERGENCY DECLARATION

WHEREAS, in accordance with the Colorado Disaster Emergency Act ("Act"), C.R.S. Section 24-33.5-704, on March 10, 2020, Governor Jared Polis, by proclamation, declared a state of emergency in Colorado to provide access to resources, legal flexibility, protect vulnerable communities all to better contain the outbreak of the COVID-19 virus; and

WHEREAS, in accordance with C.R.S. Section 24-33.5-709, a local disaster may be declared only by the principal executive officer of the Town (the Mayor or the Mayor Pro-Tem, acting in place of the Mayor), and shall not be continued for a period in excess of seven days, absent the consent of the Board of Trustees; and

WHEREAS, "The effect of a declaration of local disaster emergency is to activate the response and recovery aspects of any and all applicable local and inter-jurisdictional disaster and emergency plans and to authorize the furnishing of aid and assistance under such plans." C.R.S. Section 24-33.5-709(2);

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, AS FOLLOWS:

Section 1. That the COVID-19 virus constitutes a local disaster for the Town which endangers the health, safety and welfare of the entire community and emergency action is required to avert such danger.

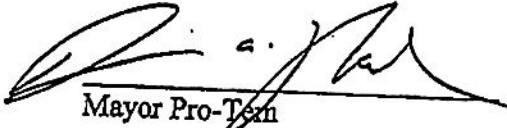
Section 2. Local emergency resources may be overwhelmed and requests for aid may be needed. Community leaders are encouraged to cancel or postpone all non-essential meetings and gatherings. All residents of the Town of Columbine Valley are encouraged to remain at home wherever possible.

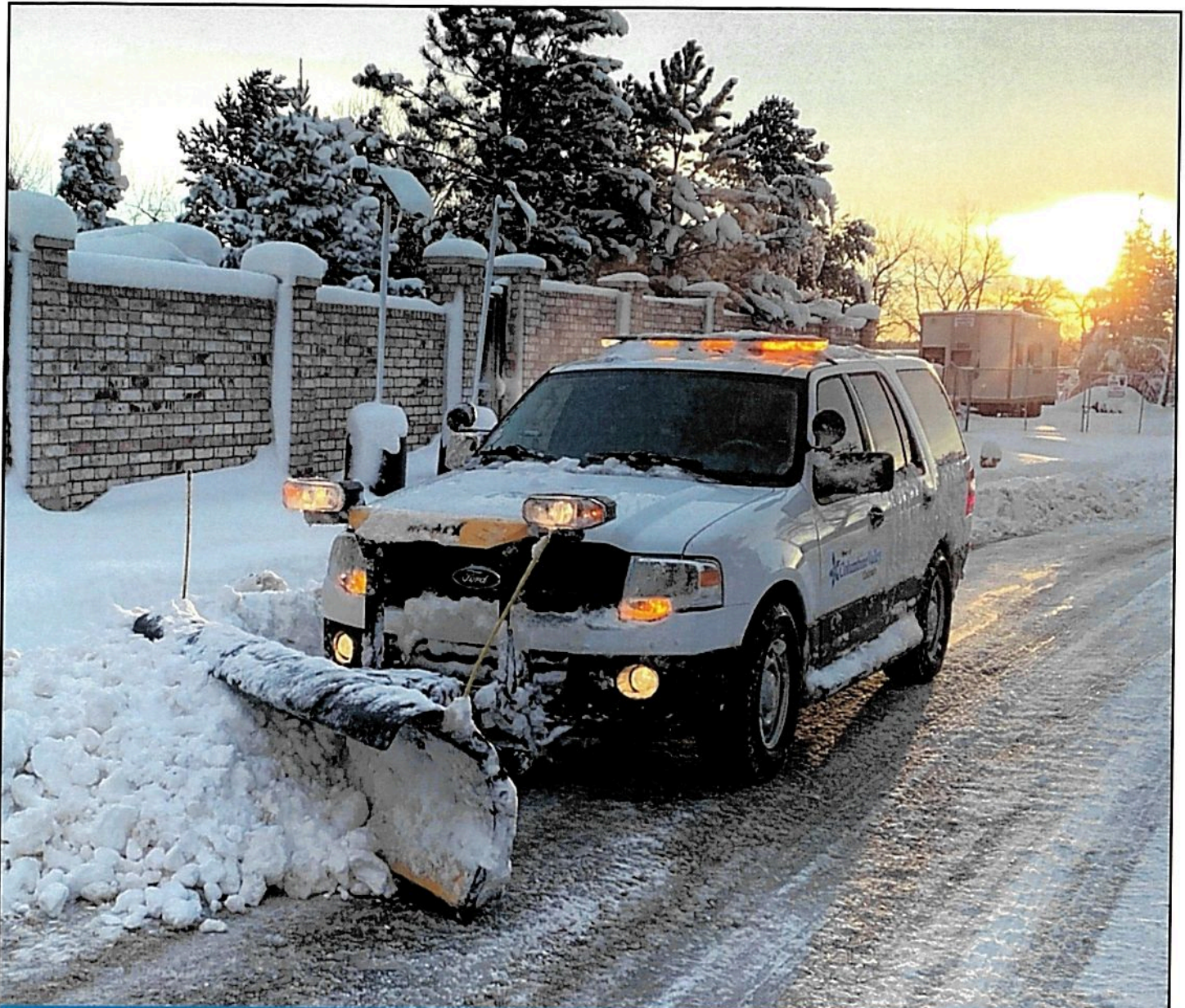
Section 3. This Declaration shall be promptly filed with the Columbine Valley Town Clerk, the Arapahoe County Clerk and Recorder and with the Colorado Office of Emergency Management.

Section 4. This Declaration shall remain in full force and effect for a period of seven (7) days unless renewed in excess of this time period by action of the Board of Trustees of the Town of Columbine Valley.

Dated March 24, 2020

TOWN OF COLUMBINE VALLEY


Mayor Pro-Tem



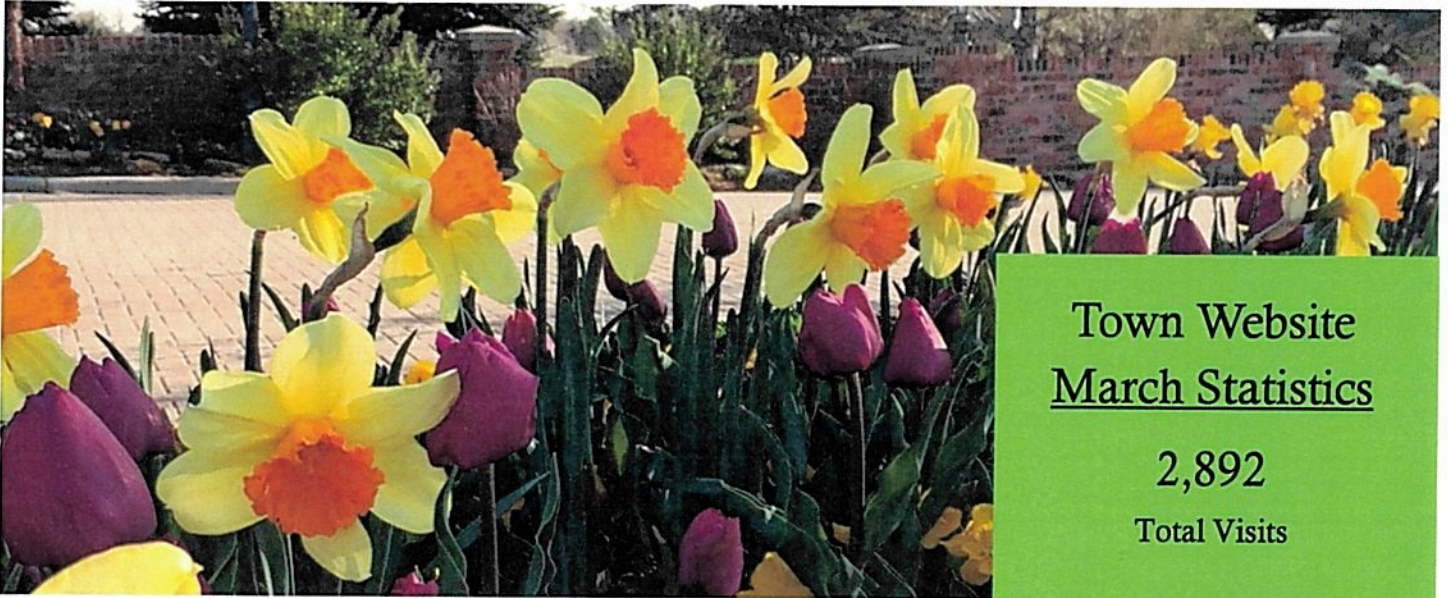
Town Administrator's Report

April 2021



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Town Website March Statistics

2,892

Total Visits

3,371

March Page Views

Top Pages

This Week

Trash

Calendar

Snow Removal

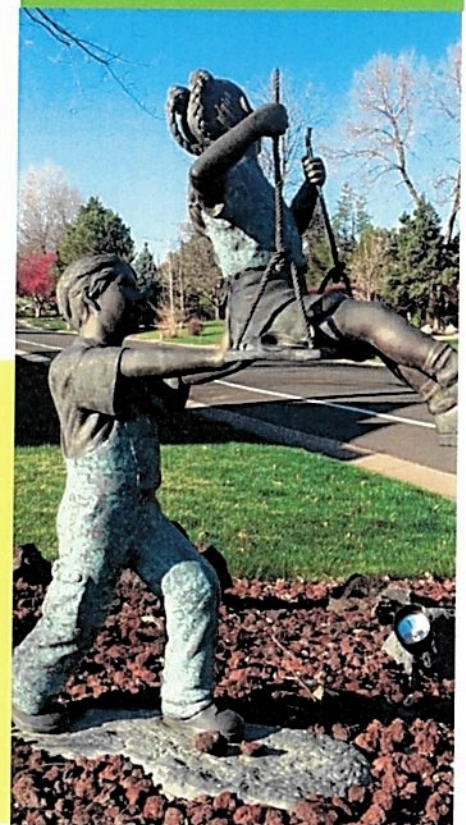
Communications & Administration

- 4th of July and Summer Concert planning is in full swing. This years activities will include a new Family 5k Walk/Run in addition to the pancake breakfast, parade and activities at Town Hall.
- The new transportation fee has been in place since January and to date has received no negative pushback from permit applicants.
- Staff is beginning to update building codes and will be brining updates to the Trustees in the coming months.
- The previously announced Denver Water project in Old Town has been scaled back for 2021 with only an under ground connection between Driver and Niblick anticipated. The rest of the work is now scheduled for 2022.
- Staff is planning to make Town Hall available for HOA meetings again starting June 1. Extra precautions or restrictions may be in place as required by Tri-County Health Department.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in March

- ⇒ Building Department: 142
- ⇒ Comm. Development: 38
- ⇒ Public Works: 91
- ⇒ Municipal Court: 94
- ⇒ Other: 124



Building Department

Monthly Stats

11 Permits Issued

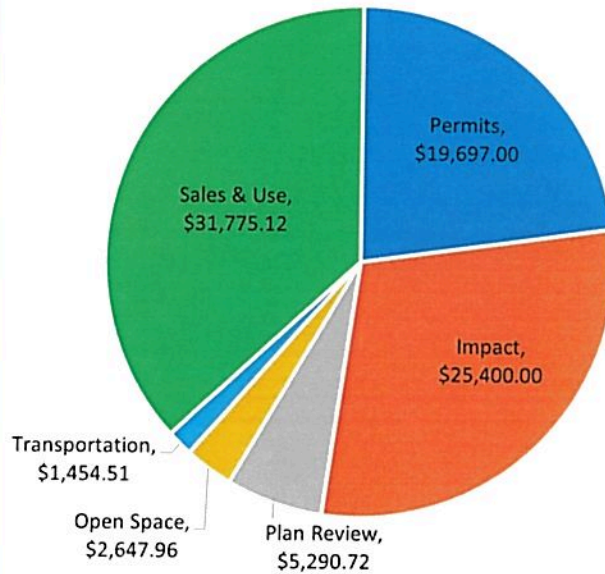
- New SFR: 2
- Major Remodel: 0
- Roofs/Solar: 7
- Other/Misc.: 2

110 Inspections

12 Licenses Issued

- General: 6
- Electrician: 1
- Plumbers: 0
- Mechanical: 3
- Roofer: 2

Mar. Permit Rev.: \$86,265.31



Wild Plum

95 Total Lots

(84 interior, 11 custom)

31 SFR Permits Issued

(21 interior, 10 custom)

2 Permits Pending

(2 interior, 0 custom)

5 Completed Homes

(5 interior, 0 custom)

3 Occupied Homes

(3 interior, 0 custom)

Building Department Revenue by Month

	2020	2020 YTD	2021	2021 YTD
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78		
May	\$4,379.81	\$288,002.59		
June	\$107,786.01	\$395,788.60		
July	\$35,704.73	\$431,493.33		
August	\$70,347.86	\$501,841.19		
September	\$52,257.91	\$554,099.10		
October	\$395,156.20	\$949,255.30		
November	\$363,482.19	\$985,637.49		
December	\$57,764.02	\$1,043,401.51		



Public Works Department

- Wild Plum features an interconnected trail system around it's perimeter. Three wooden boardwalks connect the interior of the trail, allowing storm water to move across the property. The foundations for these boardwalks have been installed, consisting of more than 50 steel reinforced concrete piers and 6 concrete end walls. After the concrete has cured, the wooden framing will be connected to the foundation, allowing the planking to be installed.
- Lennar has installed 6 monitoring wells along the Nevada Ditch in Wild Plum. These wells allow for weekly monitoring of ground water levels. These readings, along with historic records, will help determine if there is any groundwater activity in this area.
- The new Metro District has fully taken over maintenance of Hunter Run as well as reviewing landscape design plans for Wild Plum.
- Staff has been working with the contractor to get the Columbine Park stage in the coming weeks. It is scheduled to be complete for the first concert in June.
- Town staff, ICON, and the developers of Wilder Lane conducted a final walk through identifying all needed repairs to that road. Now that the final homes Certificate of Occupancy has been issued, the developer will scheduled repairs and an overlay to complete the development.
- March brought with it the 4th biggest snowstorm on record. To keep up with the snowfall, staff ran plows 24 hours a day, for 3 consecutive days. All three snow plows were put in use, with salt being deployed multiple times. This storm also allowed the opportunity to train an additional plow driver.

March Weather Report

- High of 75, Low of 17
- 26.3" of accumulated snow
- 6 day with plowing /de-icing activity
- Total of 97 hours of snow removal and ice treatment.

Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2020 YTD</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
Apr	\$15,392.74		
May	\$16,872.74		
June	\$21,327.74		
July	\$25,247.74		
Aug	\$27,737.74		
Sept	\$30,852.74		
Oct	\$33,616.96		
Nov	\$36,011.96		
Dec	\$39,731.96		

March Total Stats

- Total paid before Court: 79
- Total on docket: 40
- Cases heard by Judge: 26
- Continuances: 9
- Failure to Appears: 0
- Stays of Execution: 2
- Classes Ordered: 0
- Bench Warrants 2
- Trials 0



Columbine Valley Police

Department

Serving Bow Mar

2 Middlefield Rd. Columbine Valley, Colorado 80123
www.columbinevalley.org
(303) 795-1434 Fax (303) 795-7325

Columbine Valley P.D. Monthly Report For March 2021

Full Time Positions	6 of 6
Part Time Positions	3 of 4
Regular hours	922
OT hours worked	12
Off Duty	3
PTO	89

March 2021 Violations

Charges For the Date Range 3/1/2021 Thru 3/30/2021

Qty	Charge
61	1101(2)(H) SPEEDING 10 - 19 MPH OVER:
12	1210(A) ON STREET PARKING PROHIBITED (3-6 AM):
5	703(3) FAIL TO STOP AT A STOP SIGN:
3	1004 PASSED ON RIGHT WHEN NOT PERMITTED/SAFE:
2	BMC 16-12 OUTDOOR STORAGE PROHIBITED:
2	604 TRAFFIC CONTROL SIGNAL:
1	1101(2)(H) SPEEDING 20 AND OVER:
1	1205 PARKING AT CURB OR EDGE OF ROADWAY:
1	1402(1) CARELESS DRIVING:
1	1006(1) DROVE WRONG DIRECTION AROUND ROTARY ISLAND:
1	1210(H) COMMERCIAL VEHICLES:
90	Total Number of Violations Issued

Monthly Case # Report

Case Number	Event Date	Situation Reported
CV21-0000041	2021-03-02T15:48:17	Injury Accident
CV21-0000042	2021-03-03T11:26:30	TRAFFIC ARREST IP
CV21-0000043	2021-03-04T10:35:33	Criminal Mischief
CV21-0000044	2021-03-04T14:31:22	PROPERTY ACCIDENT IP
CV21-0000045	2021-03-06T22:53:37	Theft from Motor Vehicle
CV21-0000046	2021-03-07T10:10:20	ANIMAL CALL IP*
CV21-0000047	2021-03-08T10:15:31	Fraud
CV21-0000048	2021-03-09T14:27:11	TRAFFIC ARREST IP
CV21-0000049	2021-03-11T01:42:50	DRUNK SUBJECT IP
CV21-0000050	2021-03-11T11:40:38	TRAFFIC ARREST IP
CV21-0000051	2021-03-11T15:14:22	WELFARE CHECK IP
CV21-0000052	2021-03-13T10:52:12	TRAFFIC ARREST IP
CV21-0000053	2021-03-16T15:18:23	INFORMATION IP
CV21-0000054	2021-03-17T11:37:36	Burglary
CV21-0000055	2021-03-17T12:52:42	ANIMAL CALL IP*
CV21-0000056	2021-03-20T12:54:21	TRAFFIC STOP IP
CV21-0000057	2021-03-22T15:06:04	INFORMATION IP
CV21-0000058	2021-03-24T09:57:58	ANIMAL CALL IP*
CV21-0000059	2021-03-25T11:04:03	TRAFFIC STOP IP
CV21-0000060	2021-03-25T13:06:55	PROPERTY ACCIDENT IP
CV21-0000061	2021-03-25T12:14:47	THEFT IP
CV21-0000062	2021-03-25T16:31:34	ANIMAL CALL IP*
CV21-0000063	2021-03-26T12:00:41	Burglary
CV21-0000064	2021-03-26T17:43:46	TRAFFIC ARREST IP
CV21-0000065	2021-03-27T17:06:49	PARKING COMPLAINT IP*
CV21-0000066	2021-03-28T12:46:48	PARKING COMPLAINT IP*
CV21-0000067	2021-03-28T22:17:52	INFORMATION IP

USPICIOUS CIRCUMSTANCE IP		<u>1</u>							<u>1</u>
USPICIOUS PERSON IP		<u>1</u>							<u>1</u>
USPICIOUS VEHICLE IP		<u>2</u>							<u>2</u>
heft									
heft from Motor Vehicle			<u>1</u>						<u>1</u>
HEFT FROM MOTOR VEHICLE IP									
HEFT IP		<u>1</u>							<u>1</u>
RAFFIC ARREST IP			<u>1</u>						<u>1</u>
raffic Complaint									
RAFFIC COMPLAINT IP			<u>2</u>						<u>2</u>
RAFFIC OBSTRUCTION IP									
RAFFIC STOP IP		<u>75</u>							<u>75</u>
RANSPORT IP									
respass to Property									
RESPASS TO PROPERTY IP									
respass to Vehicle									
RESPASS TO VEHICLE IP									
NKNOWN INJURY ACCIDENT IP									
NLAWFUL ACTS IP									
NWANTED SUBJECT IP									
EHICLE LOCKOUT IP									
VARRANT ARREST IP									
VARRANT PICKUP IP									
Weapons Violation									
WEAPONS VIOLATION IP									
WELFARE CHECK IP		<u>3</u>							<u>3</u>
Z-Animal Call									
Z-Suspicious Person									
Z-Suspicious Vehicle									
Z-Unwanted Subject									
Z-ZONING IP									
Total		<u>95</u>	<u>49</u>	<u>16</u>					<u>160</u>

**TOWN OF COLUMBINE VALLEY
CASH POSITION
YEAR TO DATE (YTD) AS OF MARCH 31, 2021**

Account Activity Item Description	CHECKING	INVESTMENTS	TOTAL ALL ACCOUNTS
Wells Fargo	\$ 78,683	\$ -	\$ 78,683
Vectra Bank money market	-	4,972	4,972
Vectra Bank investment	-	413,898	413,898
C-Safe Primary	-	2,288,275	2,288,275
C-Safe Impact fee	-	368,736	368,736
C Safe CTF	-	21,393	21,393
Arapahoe County shareback	-	476,871	476,871
YTD Cash Balances	78,683	3,574,145	3,652,828
Less amount allocated for capital	-	(1,514,458)	(1,514,458)
Less amount restricted for ACOS	-	(449,291)	(449,291)
Less amount restricted for impact fees	-	(381,436)	(381,436)
CURRENT UNRESTRICTED/UNALLOCATED BALANCE	\$ 78,683	\$ 1,228,960	\$ 1,307,643

TOWN OF COLUMBINE VALLEY
ALLOCATION OF AVAILABLE BALANCES
YEAR TO DATE (YTD) AS OF MARCH 31, 2021

Account Activity Item Description	General	Capital	Conservation Trust	Arapahoe City Open Space	Impact Fees	Transportation Fees	TOTALS
BEGINNING FUND BALANCES	\$ 2,121,380	\$ 518,539	\$ 14,058	\$ 449,205	\$ 267,094	\$ -	\$ 3,370,276
YTD REVENUES PER FINANCIAL STATEMENTS							
Taxes	596,008	-	-	-	-	-	596,008
Permits and fines	190,975	-	-	-	-	-	190,975
Intergovernmental	93,714	-	-	-	-	-	93,714
Interest	292	-	4	86	42	-	424
Other	733	-	-	-	-	-	733
Donations	-	2,319	-	-	-	-	2,319
Conservation Trust Fund entitlement	-	-	2,074	-	-	-	2,074
Arapahoe County open space fund	-	-	-	-	-	-	-
Impact fees	-	-	-	-	114,300	-	114,300
Transportation fees	-	-	-	-	-	998	998
Total YTD revenues	881,722	2,319	2,078	86	114,342	998	1,001,545
Total YTD expenditures	(459,025)	(6,400)	-	-	-	-	(465,425)
Excess of revenues over (under) expenditures	422,697	(4,081)	2,078	86	114,342	998	536,120
Transfers	(1,000,000)	1,000,000	-	-	-	-	-
Net change in fund balance	(577,303)	995,919	2,078	86	114,342	998	536,120
YTD ENDING FUND BALANCES	\$ 1,544,077	\$ 1,514,458	\$ 16,136	\$ 449,291	\$ 381,436	\$ 998	\$ 3,906,396
Budget vs actual reference	(page 4)	(page 6)	(page 9)	(page 10)	(page 11)	(page 12)	

**TOWN OF COLUMBINE VALLEY
BALANCE SHEET - All FUNDS
March 31, 2021
Unaudited**

	General
ASSETS	
Cash and investments	\$ 3,652,828
Accrued revenue	121,419
Other receivables	176,978
Property tax receivable	252,946
TOTAL ASSETS	\$ 4,204,171
 LIABILITIES AND FUND BALANCES	
LIABILITIES	
Accounts payable	\$ 32,756
Accrued liabilities	12,073
Deferred property tax revenue	252,946
Total liabilities	297,775
 FUND BALANCES	
General	1,544,077
Capital	1,514,458
Conservation trust fund	16,136
Arapahoe county open space	449,291
Impact fees	381,436
Transportation fees	998
Total fund balances	3,906,396
TOTAL LIABILITIES AND FUND BALANCES	\$ 4,204,171

**TOWN OF COLUMBINE VALLEY
GENERAL - SUMMARY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL**

FOR THE THREE MONTHS ENDED MARCH 31, 2021

Unaudited

	<u>Jan - Mar Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (25% YTD)</u>
REVENUES				
Taxes	\$ 596,008	\$ 1,791,526	\$ (1,195,518)	33%
Permits and fines	190,975	695,000	(504,025)	27%
Intergovernmental	93,714	397,968	(304,254)	24%
Interest income	292	11,500	(11,208)	3%
Other	733	-	733	-
Total revenues	<u>881,722</u>	<u>2,895,994</u>	<u>(2,014,272)</u>	<u>30%</u>
EXPENDITURES				
Administration	189,350	1,022,297	(832,947)	19%
Planning and engineering	8,939	50,955	(42,016)	18%
Public safety	216,517	767,580	(551,063)	28%
Public works	44,219	329,290	(285,071)	13%
Total expenditures	<u>459,025</u>	<u>2,170,122</u>	<u>(1,711,097)</u>	<u>21%</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>422,697</u>	<u>725,872</u>	<u>(303,175)</u>	<u>58%</u>
OTHER FINANCING USES				
Transfer to capital	(1,000,000)	(500,000)	(500,000)	200%
Total other financing uses	<u>(1,000,000)</u>	<u>(500,000)</u>	<u>(500,000)</u>	<u>200%</u>
NET CHANGE IN FUND BALANCE	(577,303)	<u>\$ 225,872</u>	<u>\$ (803,175)</u>	
BEGINNING FUND BALANCE	<u>2,121,380</u>			
ENDING FUND BALANCE	<u>\$ 1,544,077</u>			

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE ONE MONTH AND THREE MONTHS ENDED MARCH 31, 2021
Unaudited

	<u>Current Month</u>	<u>Jan - Mar Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (25% YTD)</u>
REVENUES					
Taxes					
Cable television	\$ 3,000	\$ 9,000	\$ 36,000	\$ (27,000)	25%
Property taxes	46,349	182,945	435,891	(252,946)	42%
Sales and use taxes	95,461	381,024	1,243,482	(862,458)	31%
Specific ownership taxes	2,910	7,705	26,153	(18,448)	29%
Utility franchise fees	7,000	15,334	50,000	(34,666)	31%
Total taxes	<u>154,720</u>	<u>596,008</u>	<u>1,791,526</u>	<u>(1,195,518)</u>	<u>33%</u>
Permits and fines					
Court fines	13,510	27,761	50,000	(22,239)	56%
Permits, fees and services	3,820	140,614	645,000	(504,386)	22%
Violations	-	22,600	-	22,600	-
Total permits and fines	<u>17,330</u>	<u>190,975</u>	<u>695,000</u>	<u>(504,025)</u>	<u>27%</u>
Intergovernmental					
Bow Mar IGA	-	74,046	295,168	(221,122)	25%
Bow Mar IGA admin	-	6,250	25,000	(18,750)	25%
County highway tax revenue	218	656	15,000	(14,344)	4%
Motor vehicle registration fees	438	1,317	6,000	(4,683)	22%
State cigarette tax apportionment	47	607	800	(193)	76%
State highway user's tax	3,078	10,838	56,000	(45,162)	19%
Total intergovernmental	<u>3,781</u>	<u>93,714</u>	<u>397,968</u>	<u>(304,254)</u>	<u>24%</u>
Interest	15	292	11,500	(11,208)	3%
Other	429	733	-	733	-
TOTAL REVENUES	<u>176,275</u>	<u>881,722</u>	<u>2,895,994</u>	<u>(2,014,272)</u>	<u>30%</u>
EXPENDITURES					
Administration					
Accounting and audit	6,014	14,305	67,500	(53,195)	21%
Advertising/notices	11	11	500	(489)	2%
Bank/credit card fees	54	849	5,100	(4,251)	17%
Building inspection and planning review	10,897	46,545	290,250	(243,705)	16%
Building maintenance and utilities	2,910	24,649	60,938	(36,289)	40%
Community functions	9,000	9,000	48,000	(39,000)	19%
Computer expense	522	2,328	14,500	(12,172)	16%
County treasurer's collection fees	464	1,830	4,359	(2,529)	42%
Dues and publications	1,515	4,201	8,650	(4,449)	49%
Education and training	216	216	12,000	(11,784)	2%
Emergency response and preparedness	80	1,676	3,000	(1,324)	56%
Health insurance	3,437	10,585	32,000	(21,415)	33%
Insurance and bonds	6,184	10,532	30,900	(20,368)	34%
Legal	3,607	7,756	60,000	(52,244)	13%
Mayor/monthly breakfasts	-	-	1,900	(1,900)	0%
Miscellaneous	(488)	(213)	2,300	(2,513)	-9%
Payroll taxes	609	1,886	22,600	(20,714)	8%
Pension	777	2,380	11,300	(8,920)	21%

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE ONE MONTH AND THREE MONTHS ENDED MARCH 31, 2021
Unaudited

	Current Month	Jan - Mar Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (25% YTD)
Salaries	15,101	46,479	226,000	(179,521)	21%
Special projects	-	-	14,000	(14,000)	0%
Supplies, printing, postage	792	2,330	13,000	(10,670)	18%
Telephone/communications	218	2,005	6,500	(4,495)	31%
Emergency reserve	-	-	87,000	(87,000)	0%
Total administration	61,920	189,350	1,022,297	(832,947)	19%
Planning and engineering					
Town planning	2,638	6,836	36,000	(29,164)	19%
Town engineer	-	812	13,455	(12,643)	6%
Miscellaneous	1,291	1,291	1,500	(209)	86%
Total planning and engineering	3,929	8,939	50,955	(42,016)	18%
Public safety					
Operations					
Cruiser gas	1,397	3,494	12,000	(8,506)	29%
Cruiser oil/maintenance	61	465	18,000	(17,535)	3%
Cruiser insurance	1,562	3,125	7,000	(3,875)	45%
Education/training	198	198	10,000	(9,802)	2%
Equipment repair	134	134	5,000	(4,866)	3%
Health insurance	5,462	18,316	52,000	(33,684)	35%
Workers comp insurance	3,760	8,776	28,840	(20,064)	30%
Payroll taxes	4,597	14,073	46,620	(32,547)	30%
Salaries	35,119	107,741	466,200	(358,459)	23%
Supplies/miscellaneous	697	1,054	13,600	(12,546)	8%
Telephones/air cards	160	482	2,500	(2,018)	19%
Uniforms	1,981	2,053	10,000	(7,947)	21%
Total operations	55,128	159,911	671,760	(511,849)	24%
Municipal court					
Judge	500	1,500	8,000	(6,500)	19%
Legal	2,489	9,097	27,500	(18,403)	33%
Administration	-	237	2,000	(1,763)	12%
Supplies	466	1,036	2,000	(964)	52%
Interpreter	200	600	2,000	(1,400)	30%
Total municipal court	3,655	12,470	41,500	(29,030)	30%
Contracts					
Arapahoe county dispatch fee	-	31,949	31,949	-	100%
Tri-tech software	-	-	1,189	(1,189)	0%
Humane society	-	-	500	(500)	0%
Juvenile assessment	-	782	782	-	100%
Netmotion	-	-	500	(500)	0%
CACP	-	-	150	(150)	0%
CISC	-	-	1,000	(1,000)	0%
WhenIWork	-	-	450	(450)	0%
Total contracts	-	32,731	36,520	(3,789)	90%
Computer/IT					
Offsite server backup	-	450	1,800	(1,350)	25%
Office 365 accounts	-	-	2,500	(2,500)	0%
Scheduled computer replacement	955	955	3,500	(2,545)	27%

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE ONE MONTH AND THREE MONTHS ENDED MARCH 31, 2021
Unaudited

	<u>Current Month</u>	<u>Jan - Mar Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (25% YTD)</u>
Govpilot	-	10,000	10,000	-	100%
Total computer/IT	955	11,405	17,800	(6,395)	64%
Total public safety	59,738	216,517	767,580	(551,063)	28%
Public works					
Ground maintenance	-	-	7,300	(7,300)	0%
Health insurance	539	1,895	4,000	(2,105)	47%
Other drainage/water	-	-	5,000	(5,000)	0%
Payroll taxes	462	1,380	6,410	(5,030)	22%
Professional fees-mosquito control	-	-	7,500	(7,500)	0%
Salary	5,024	15,056	75,000	(59,944)	20%
Sanitation/trash/recycle service	7,685	23,043	92,000	(68,957)	25%
Signs maintenance	-	-	1,040	(1,040)	0%
Snow removal	130	130	4,000	(3,870)	3%
Storm water permit process/NPDES	234	609	7,500	(6,891)	8%
Street and gutter maintenance	204	204	60,000	(59,796)	0%
Streets and gutters contingency	-	-	40,000	(40,000)	0%
Street lighting	-	1,902	15,000	(13,098)	13%
Striping	-	-	1,040	(1,040)	0%
Vehicle maintenance	-	-	3,500	(3,500)	0%
Total public works	14,278	44,219	329,290	(285,071)	13%
TOTAL EXPENDITURES	139,865	459,025	2,170,122	(1,711,097)	21%
EXCESS OF REVENUES OVER EXPENDITURES	36,410	422,697	725,872	(303,175)	58%
OTHER FINANCING USES					
Transfer to capital	-	(1,000,000)	(500,000)	(500,000)	200%
Total other financing uses	-	(1,000,000)	(500,000)	(500,000)	200%
NET CHANGE IN FUND BALANCE	\$ 36,410	\$ (577,303)	\$ 225,872	\$ (803,175)	
BEGINNING FUND BALANCE		2,121,380			
ENDING FUND BALANCE		\$ 1,544,077			

**TOWN OF COLUMBINE VALLEY
CAPITAL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE THREE MONTHS ENDED MARCH 31, 2021**

	Unaudited			Percent of
	Jan - Mar	Adopted	YTD Variance	Annual
	Actual	Annual	from Annual	Budget
	<u> </u>	<u> </u>	<u> </u>	<u>(25% YTD)</u>
REVENUES				
Donations (Brick sales)	\$ 2,319	\$ 21,500	\$ (19,181)	11%
Total revenues	<u>2,319</u>	<u>21,500</u>	<u>(19,181)</u>	<u>11%</u>
EXPENDITURES				
Public safety				
Town hall security	-	12,000	(12,000)	0%
Body cameras	6,400	10,000	(3,600)	64%
Vehicle	-	45,000	(45,000)	0%
Administration				
Columbine park stage	-	25,000	(25,000)	0%
Public works				
Lightpole replacement	-	12,000	(12,000)	0%
Truck - snow removal	-	56,000	(56,000)	0%
Total expenditures	<u>6,400</u>	<u>160,000</u>	<u>(153,600)</u>	<u>4%</u>
EXCESS OF EXPENDITURES OVER REVENUES	<u>(4,081)</u>	<u>(138,500)</u>	<u>134,419</u>	<u>3%</u>
OTHER FINANCING SOURCES				
Transfer from general	1,000,000	500,000	500,000	200%
Total other financing sources	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>	<u>200%</u>
NET CHANGE IN FUND BALANCE	995,919	<u>\$ 361,500</u>	<u>\$ 634,419</u>	
BEGINNING FUND BALANCE	<u>518,539</u>			
ENDING FUND BALANCE	<u>\$ 1,514,458</u>			

**TOWN OF COLUMBINE VALLEY
 CONSERVATION TRUST
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
 BUDGET AND ACTUAL
 FOR THE THREE MONTHS ENDED MARCH 31, 2021**

Unaudited

	<u>Jan - Mar Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (25% YTD)</u>
REVENUES				
Conservation Trust Fund entitlement	\$ 2,074	\$ 6,000	\$ (3,926)	35%
CTF interest	4	150	(146)	3%
Total revenues	<u>2,078</u>	<u>6,150</u>	<u>(4,072)</u>	<u>34%</u>
EXPENDITURES				
Conservation trust fund expenditures	-	6,000	(6,000)	0%
Total expenditures	<u>-</u>	<u>6,000</u>	<u>(6,000)</u>	<u>0%</u>
NET CHANGE IN FUND BALANCE	2,078	<u>\$ 150</u>	<u>\$ 1,928</u>	
BEGINNING FUND BALANCE	<u>14,058</u>			
ENDING FUND BALANCE	<u>\$ 16,136</u>			

**TOWN OF COLUMBINE VALLEY
ARAPAHOE COUNTY OPEN SPACE FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE THREE MONTHS ENDED MARCH 31, 2021**

	Unaudited			
	Jan - Mar Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (25% YTD)
REVENUES				
Arapahoe County open space revenues	\$ -	\$ 41,783	\$ (41,783)	0%
ACOP interest	86	2,750	(2,664)	3%
Total revenues	<u>86</u>	<u>44,533</u>	<u>(44,447)</u>	<u>0%</u>
EXPENDITURES				
Trails master plan	-	10,000	(10,000)	0%
Total expenditures	<u>-</u>	<u>10,000</u>	<u>(10,000)</u>	<u>0%</u>
NET CHANGE IN FUND BALANCE	86	<u>\$ 34,533</u>	<u>\$ (34,447)</u>	
BEGINNING FUND BALANCE	<u>449,205</u>			
ENDING FUND BALANCE	<u>\$ 449,291</u>			

**TOWN OF COLUMBINE VALLEY
IMPACT FEES
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE THREE MONTHS ENDED MARCH 31, 2021**

	Unaudited			
	Jan - Mar Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (25% YTD)
REVENUES				
Impact fees	\$ 114,300	\$ 609,600	\$ (495,300)	19%
Interest	42	400	(358)	11%
Total revenues	<u>114,342</u>	<u>610,000</u>	<u>(495,658)</u>	<u>19%</u>
EXPENDITURES	-	-	-	-
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	114,342	<u>\$ 610,000</u>	<u>\$ (495,658)</u>	
BEGINNING FUND BALANCE	<u>267,094</u>			
ENDING FUND BALANCE	<u>\$ 381,436</u>			

**TOWN OF COLUMBINE VALLEY
TRANSPORTATION FEES
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE THREE MONTHS ENDED MARCH 31, 2021**

	Unaudited			Percent of Annual Budget (25% YTD)
	Jan - Mar Actual	Adopted Annual Budget	YTD Variance from Annual Budget	
REVENUES				
Transportation fees	\$ 998	\$ 120,000	\$ (119,002)	1%
Total revenues	<u>998</u>	<u>120,000</u>	<u>(119,002)</u>	<u>1%</u>
EXPENDITURES	-	-	-	-
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	998	<u>\$ 120,000</u>	<u>\$ (119,002)</u>	
BEGINNING FUND BALANCE	<u>-</u>			
ENDING FUND BALANCE	<u>\$ 998</u>			



Request for Board of Trustee Action

Date: April 20, 2021

Title: Entrance License Plate Camera(s)

Presented By: Bret Cottrell, Chief of Police

Prepared By: Bret Cottrell, Chief of Police

Background: At their meeting on March 16, 2021, the Trustees were presented with system of camera to be considered at entrances to the Town, that record license plates. The Trustees directed staff to return with a specific recommendation.

Attachments: There are no attachments.

Suggested Motion: There is no suggested action or motion.



Request for Board of Trustee Action

Date: April 20, 2021

Title: Resolution #1, 2021 – 3-Mile Plan

Presented By: Brent Kaslon, Town Planner

Prepared By: Brent Kaslon, Town Planner

Background: In 2019, the Town completed a rigorous Master Planning effort that concluded with a comprehensive vision moving forward into a new decade. With the approval of the 2020 Master Plan, it was directed that the Town complete a three-mile plan. This three-mile plan shows the area of influence of a town and is required by state statute for any future annexation. The 3-Mile Plan shows the area in which the Town can expand and how services will be provided.

Attachments: Resolution #1 - 2020
3-Mile Plan
3-Mile Plan Map

Staff Recommendations: Approve as presented

Recommended Motion: “I move to approve the 3-Mile Plan as presented (or with the changes discussed).

RESOLUTION NO. 1
SERIES OF 2021

A RESOLUTION ADOPTING A THREE MILE PLAN FOR THE TOWN OF COLUMBINE VALLEY.

WHEREAS, heretofore the Board of Trustees has adopted the Master Plan for the Town of Columbine Valley; and

WHEREAS, C.R.S. 31-12-105 (1)(e) provides that no annexation may take place that would have the effect of extending a municipal boundary more than three (3) miles in any direction, from any point of such municipal boundary in any one (1) year; and

WHEREAS, prior to the completion of any annexation within the three (3) mile area, a municipality must have in place a plan for that area that generally describes the proposed location character and extent of streets including but not limited to bridges, parkways, playgrounds, open spaces, public utilities, and proposed land uses for the areas, (the "Three Mile Plan"); and

WHEREAS, the Three Mile Plan may be adopted as an addendum to the Town's Master Plan; and

WHEREAS, the Planning and Zoning Commission has recommended approval of the Three Mile Plan as an addendum to the Master Plan, a copy of the Three Mile Plan is attached hereto as Exhibit A; and

WHEREAS, the governing body of a municipality may by resolution adopt the Three Mile Plan for the municipality; and

WHEREAS the Board of Trustees of the Town of Columbine Valley having reviewed the Three Mile Plan for the Town, find that it is in the best interest of the Town to approve the Three Mile Plan.

NOW THEREFORE, BE IT RESOLVED as follows:

Section 1. The Three Mile Plan is attached hereto as Exhibit A is hereby approved by the Board of Trustees in the Town of Columbine Valley.

Section 2. Should any one or more sections or provisions of this Resolution be judicially determined invalid or unenforceable, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, the intention being that the various sections and provisions are severable.

Section 3. Any and all Resolutions or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided however, that the repeal of any such Resolution or part thereof shall not revive any other section or part of any Resolution heretofore repealed or superseded.

PASSED, ADOPTED AND APPROVED by a vote of _____ for and _____ against this ____ day of April, 2021.

JD McCrumb, Clerk

Roy Palmer, Mayor

Town of Columbine Valley Three Mile Plan

April 2021

Areas Eligible for Annexation

This document constitutes the Three-Mile Plan for the Town of Columbine Valley, as required by and in conformance with Section 31-12-105(1)(e) of the Colorado Revised Statutes (C.R.S.). This document is adopted as an addendum to the Town's Master Plan.

I. Introduction

The purpose of this document is to satisfy the requirements of Section 31-12-105(1) (e), C.R.S. This statute limits municipal annexations to no more than “three miles in any direction from any point of such municipal boundary in any one year.” Contiguity as required by Section 31-12-104(1)(a), C.R.S., may be achieved by annexing a platted street or alley, public or private right-of-way, a public or private transportation right-of-way or area, or a lake, reservoir, stream, or other natural or artificial waterway. The three-mile limit may be exceeded if it would divide a property held in identical ownership, if at least 50% of the property is within the three-mile limit. The limit can also be exceeded to annex an enterprise zone.

Section 32-12-105(1)(e), C.R.S., further requires that prior to annexing any property within the three-mile limit, a municipality shall have in place a plan that generally describes the following:

Location, character, and extent of proposed streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways, grounds, open spaces, public utilities, and terminals for water, light, sanitation, transportation, and power to be provided by the municipality; and proposed land uses for the area.

The Three-Mile Plan is required to be updated on an annual basis.

II. Three-Mile Plan

The central element of this Three-Mile Plan is a map that illustrates the streets and other transportation ways, public areas, public utilities, and transportation facilities. The map is a tool to use in evaluating annexation proposals and their potential impacts and weighing the ability to provide municipal services to lands proposed for annexation to Town of Columbine Valley. The Town of Columbine Valley city map contains the city limits and its environs. Major roadways and surrounding developments are also shown on this map. The unincorporated portions of Arapahoe County, Douglas County and Jefferson County within three miles of the Town of Columbine Valley boundary are considered to be legally available for annexation pursuant to Section 31-12-105(1)(e), C.R.S., if otherwise eligible for annexation pursuant to the Municipal Annexation Act of 1965.

Existing Town of Columbine Valley, Arapahoe County, Douglas County and Jefferson County zoning regulations will be considered for potential land uses within the Town of Columbine Valley and the three-mile limit for annexation by the City. If any land within the three-mile area is proposed to be annexed in the future, specific proposals should be reviewed with some consideration for County-adopted plans as well as applicable approved subarea plans.

III. Utilities

Xcel Energy provides natural gas and electric services within Town of Columbine Valley and the three-mile limit for annexations. It is anticipated that adequate supplies and distribution systems for natural gas and electricity are available to serve anticipated development within the three-mile area. CenturyLink and Comcast provide communication and cable television service under a franchise agreement with the Town of Columbine Valley.

IV. Public Improvements and Services

Much of the public services, public improvements, and public infrastructure within Town of Columbine Valley and the three-mile limit are provided by Platte Canyon Water and Sanitation District, Southwest Water and Sanitation District, Columbine Water and Sanitation District and other Denver Water subsidiaries, South Suburban Parks and Recreation, numerous special districts, including metropolitan districts, and other water and sanitation districts. It is anticipated that in most cases, to the extent that public improvements do not already exist to serve areas that might be annexed to the Town, these special districts, including metropolitan districts, will be the vehicles to construct or acquire the necessary infrastructure and provide the public services.

Significant water and sanitation service providers within the three-mile limit include Denver Water, Southwest Metro Water and Sanitation District, South Arapahoe Sanitation District, Columbine Sanitation District, Centennial Water and Sanitation District, Dominion Water and Sanitation District, Grant Water and Sanitation District, Southgate Water and Sanitation District, City of Englewood and Cherry Hills Village.

Fire protection, public safety and emergency medical response services are provided to the Town of Columbine Valley and the area within the three-mile limit by Columbine Valley Police Department, Jefferson County Sheriff, Douglas County Sheriff, South Metro Fire Rescue Authority, West Metro Fire Protection District, and applicable County and State law enforcement agencies.

Park and recreation facilities are provided to the Town of Columbine Valley and the area within the three-mile limit by the Town of Columbine Valley, City of Littleton, South Suburban Parks and Recreation, Foothills Parks and Recreation, Jefferson County, Douglas County, City of Sheridan, City of Englewood, Denver Parks and Recreation, Highlands Ranch Metropolitan District and Colorado Parks and Wildlife (Chatfield State Park).

Library services are provided to the Town of Columbine Valley and the area within the three-mile limit by the Arapahoe Library District, City of Littleton, and Jefferson County Public Library.

V. Transportation

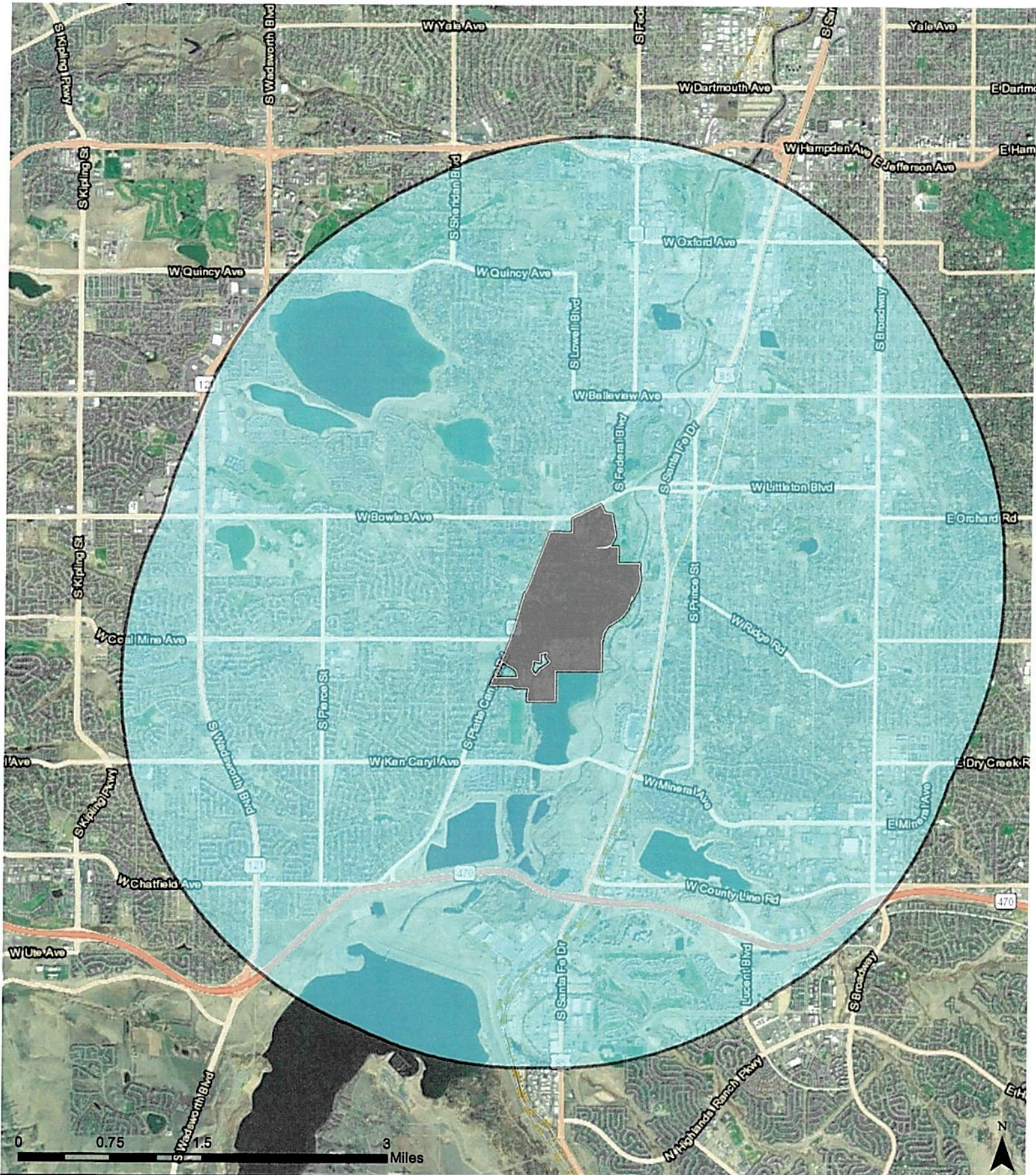
Town of Columbine Valley and the area within the three-mile limit are and will be served by several significant transportation systems, including US Hwy 285, US Hwy 85 (Santa Fe Drive), C- 470 and the Regional Transportation District's southwest corridor light-rail line.

Other significant roadway corridors serving the Town of Columbine Valley and the area within the three-mile limit include West Bowles Avenue, West Mineral Avenue/Ken Caryl Avenue, South Platte Canyon Road/Lowell Boulevard, West Belleview Avenue, South Pierce Street, West Coal Mine Avenue, South Broadway, South Federal Boulevard, and South Wadsworth Boulevard.

VI. Summary

The Town of Columbine Valley and the area within the three-mile limit for annexation by the Town consists of a well-established system of existing roadways and other transportation networks, public areas, utilities, public services, infrastructure, and transportation facilities. Special districts are relied upon to provide many of the public services, both infrastructure and improvements. In some cases where the Town of Columbine Valley cannot provide all of the direct services, properties in the three-mile area may need to rely on services provided by contracts with special districts and/or other jurisdictions. Special districts will be considered to serve newly annexed areas. Generally, it is anticipated that there will be sufficient capability to provide utility and public services as well as improvements and necessary facilities within the three-mile area.

All proposed annexations shall be required to conform to the Colorado Municipal Annexation Act as amended, building code, electric code, environmental covenants, Town of Columbine Valley Master Plan, and any additional planning documents approved by the Town of Columbine Valley.



Legend

- Town of Columbine Valley Boundary
- 3-mile buffer

Town of Columbine Valley 3-mile Buffer





Request for Board of Trustee Action

Date: April 20, 2021

Title: Trustee Bill #2 – 2021, Dog Waste Ordinance (1st Reading)

Presented By: Lee Schiller, Town Attorney

Prepared By: Lee Schiller, Town Attorney

Background: At their meeting on March 16, 2021, the Trustees were presented with a request by Trustee Tarpey, and after discussion directed staff to draft an ordinance addressing dog waste left undisposed of on both public, shared (HOA, etc.), and private property.

Attachments: Trustee Bill #2 – 2021, Dog Waste Ordinance

Suggested Motion: “I move to approve Trustee Bill #2, Series 2021 regarding Dog Waste as presented (or with the following changes.....) on 1st Reading”.

A BILL FOR AN ORDINANCE
OF THE TOWN OF COLUMBINE VALLEY CONCERNING DOG AND CAT EXCREMENT

WHEREAS, the failure to remove and dispose of the excrement on any public or private property can create a nuisance;

WHEREAS, the Town of Columbine Valley (“the Town”) has no ordinance concerning the removal of animal excrement;

WHEREAS, the Board of Trustees the Town of Columbine Valley has found that the amendments contained herein are necessary to protect the health, safety and welfare of the inhabitants of the Town.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, as follows:

Section 1. That Section 6.08.240 is hereby amended in its entirety to read as follows:

Section 6.08.240. Removal of Excrement.

A. No owner or keeper of any dog or cat shall cause or allow such animal to soil, defile or defecate on any public property, street, sidewalk or public way, common area or common grounds owned jointly by members of a Homeowner’s Association or private property, other than that of the owner or keeper, unless such owner or keeper immediately removes and disposes of all feces deposited by such animal.

B. Animal excrement shall not be placed in storm sewers or street gutters but shall be disposed of in a sanitary manor.

C. No owner or keeper of any animal shall permit excessive excrement to accumulate on the property of the owner or keeper, or on the property of others, so as to cause or create an unhealthy, unsanitary or offensive living condition on the owner’s or keeper’s property or to abutting property of others.

Section 2. Section 6.08.240 Violation-Penalty is renumbered as 6.08.250.

Section 3. Should any section clause, sentence, part or portion of this Ordinance be adjudged by any court to be unconstitutional or invalid, the same shall not affect, impair, or invalidate the Ordinance as a whole or any part thereof other than the part or portion declared by such court to be unconstitutional or invalid.

Section 4. The Town Clerk shall certify the passage of this Ordinance and cause notice of its contents and passage to be published.

Section 5. This Ordinance shall be in full force and effect upon the expiration of thirty (30) days after the publication of this Ordinance in the Littleton Independent, Littleton, Colorado said newspaper being a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

Introduced as Trustee Bill No. 2, series of 2021, at a regular meeting of the Board of Trustees of the Town of Columbine Valley, Colorado, on the 20th day of April, 2021, passed by a vote of ____ for and ____ against, on first reading; passed on second reading at a regular meeting of the Board of Trustees held by a vote of ____ for and ____ against on the 18th day of May, 2021, and ordered published in the Littleton Independent on the ____ day of _____, 2021.

Roy Palmer, Mayor

ATTEST:

J.D. McCrumb, Clerk of the Town of Columbine Valley