



Town Administrator's Report

April 2021



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Communications & Administration

- 4th of July and Summer Concert planning is in full swing. This years activities will include a new Family 5k Walk/Run in addition to the pancake breakfast, parade and activities at Town Hall.
- The new transportation fee has been in place since January and to date has received no negative pushback from permit applicants.
- Staff is beginning to update building codes and will be brining updates to the Trustees in the coming months.
- The previously announced Denver Water project in Old Town has been scaled back for 2021 with only an under ground connection between Driver and Niblick anticipated. The rest of the work is now scheduled for 2022.
- Staff is planning to make Town Hall available for HOA meetings again starting June 1. Extra precautions or restrictions may be in place as required by Tri-County Health Department.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in March

- ⇒ Building Department: 142
- ⇒ Comm. Development: 38
- ⇒ Public Works: 91
- ⇒ Municipal Court: 94
- ⇒ Other: 124

Town Website March Statistics

2,892

Total Visits

3,371

March Page Views

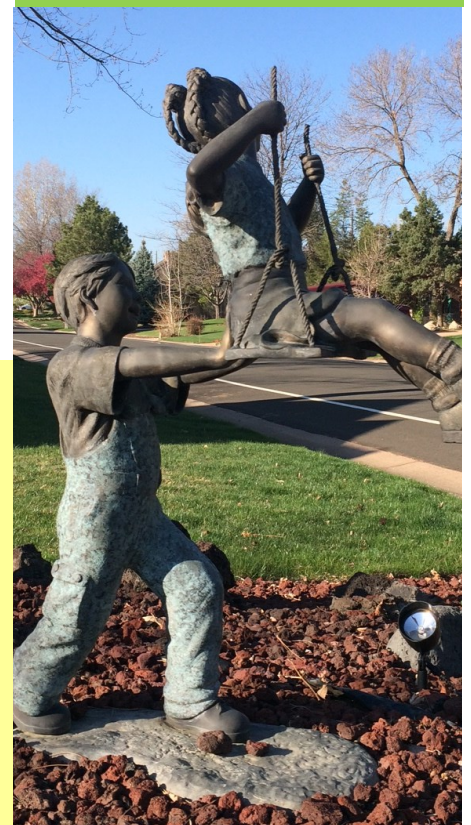
Top Pages

This Week

Trash

Calendar

Snow Removal



Building Department

Monthly Stats

11 Permits Issued

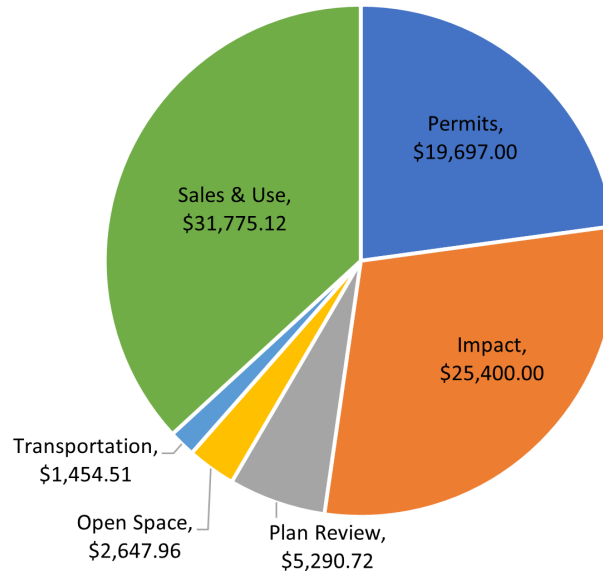
- New SFR: 2
- Major Remodel: 0
- Roofs/Solar: 7
- Other/Misc.: 2

110 Inspections

12 Licenses Issued

- General: 6
- Electrician: 1
- Plumbers: 0
- Mechanical: 3
- Roofer: 2

Mar. Permit Rev.: \$86,265.31



Wild Plum

95 Total Lots

(84 interior, 11 custom)

31 SFR Permits Issued

(21 interior, 10 custom)

2 Permits Pending

(2 interior, 0 custom)

5 Completed Homes

(5 interior, 0 custom)

3 Occupied Homes

(3 interior, 0 custom)



Building Department Revenue by Month

	2020	2020 YTD	2021	2021 YTD
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78		
May	\$4,379.81	\$288,002.59		
June	\$107,786.01	\$395,788.60		
July	\$35,704.73	\$431,493.33		
August	\$70,347.86	\$501,841.19		
September	\$52,257.91	\$554,099.10		
October	\$395,156.20	\$949,255.30		
November	\$363,482.19	\$985,637.49		
December	\$57,764.02	\$1,043,401.51		



Public Works Department

- Wild Plum features an interconnected trail system around its perimeter. Three wooden boardwalks connect the interior of the trail, allowing storm water to move across the property. The foundations for these boardwalks have been installed, consisting of more than 50 steel reinforced concrete piers and 6 concrete end walls. After the concrete has cured, the wooden framing will be connected to the foundation, allowing the planking to be installed.
- Lennar has installed 6 monitoring wells along the Nevada Ditch in Wild Plum. These wells allow for weekly monitoring of ground water levels. These readings, along with historic records, will help determine if there is any groundwater activity in this area.
- The new Metro District has fully taken over maintenance of Hunter Run as well as reviewing landscape design plans for Wild Plum.
- Staff has been working with the contractor to get the Columbine Park stage in the coming weeks. It is scheduled to be complete for the first concert in June.
- Town staff, ICON, and the developers of Wilder Lane conducted a final walk through identifying all needed repairs to that road. Now that the final homes Certificate of Occupancy has been issued, the developer will schedule repairs and an overlay to complete the development.
- March brought with it the 4th biggest snowstorm on record. To keep up with the snowfall, staff ran plows 24 hours a day, for 3 consecutive days. All three snow plows were put in use, with salt being deployed multiple times. This storm also allowed the opportunity to train an additional plow driver.

March Weather Report

- High of 75, Low of 17
- 26.3" of accumulated snow
- 6 day with plowing / de-icing activity
- Total of 97 hours of snow removal and ice treatment.

Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2020 YTD</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
Apr	\$15,392.74		
May	\$16,872.74		
June	\$21,327.74		
July	\$25,247.74		
Aug	\$27,737.74		
Sept	\$30,852.74		
Oct	\$33,616.96		
Nov	\$36,011.96		
Dec	\$39,731.96		

March Total Stats

- Total paid before Court: 79
- Total on docket: 40
- Cases heard by Judge: 26
- Continuances: 9
- Failure to Appear: 0
- Stays of Execution: 2
- Classes Ordered: 0
- Bench Warrants: 2
- Trials: 0