



Town Administrator's Report

May 2021



Town of Columbine Valley
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Communications & Administration

- Staff has been reviewing the Employee Handbook to ensure compliance with law and represent industry best practices. This will be presented to the Trustees in July for adoption.
- Staff continues its work on the Capital Improvement Program and 10-year road condition forecast; and will be presenting to the Trustees in mid-summer.
- Construction of the Columbine Park stage will begin in the next two weeks and is anticipated to be completed for the first concert on June 24.
- Starting with the June Board of Trustees meeting, the Town will suspend hybrid meetings. The Public will still be able to view the meetings online, but public participation will be in-person only.
- Staff is planning to make Town Hall available for HOA meetings again starting June 1. Extra precautions or restrictions may be in place as required by Tri-County Health Department.

Citizen Contacts:

Staff has fielded calls, emails or walk-ins on the following topics in April

- ⇒ Building Department: 159
- ⇒ Comm. Development: 67
- ⇒ Public Works: 107
- ⇒ Municipal Court: 83
- ⇒ Other: 116

Town Website March Statistics

2,611

Total Visits

3,092

March Page Views

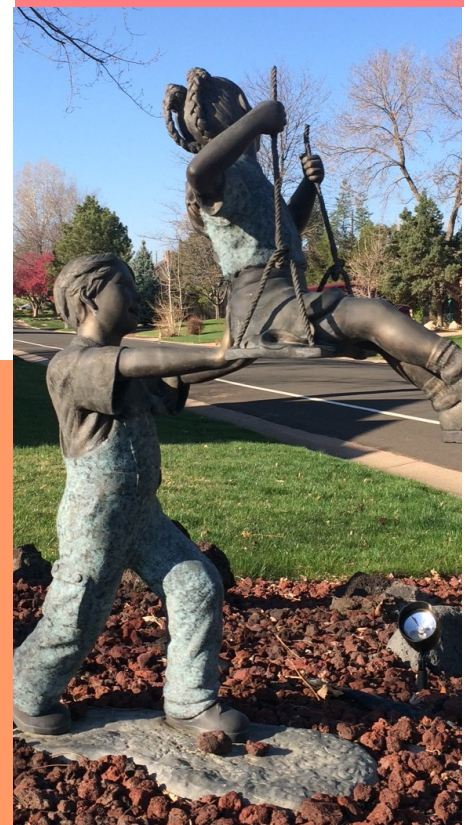
Top Pages

This Week

Dumpsters

Calendar

Building Permits



Building Department

Monthly Stats

16 Permits Issued

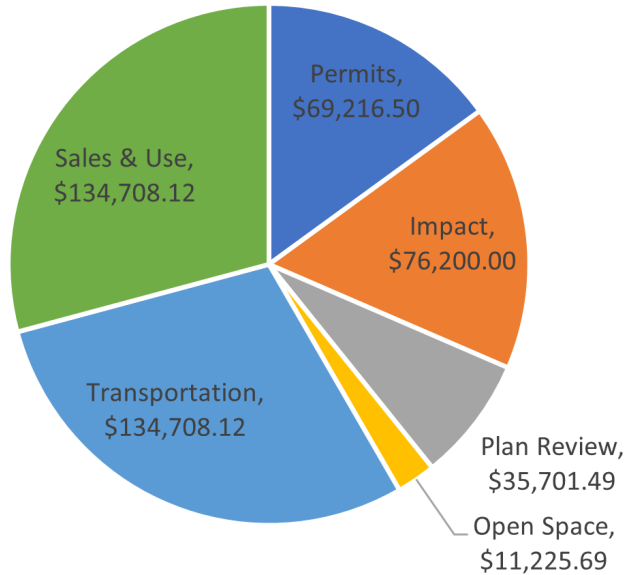
- New SFR: 7
- Major Remodel: 0
- Roofs/Solar: 0
- Other/Misc.: 9

155 Inspections

15 Licenses Issued

- General: 5
- Electrician: 2
- Plumbers: 5
- Mechanical: 1
- Roofer: 2

Apr. Permit Rev.: \$343,203.23



Wild Plum

95 Total Lots

(84 interior, 11 custom)

37 SFR Permits Issued

(26 interior, 11 custom)

0 Permits Pending

(0 interior, 0 custom)

8 Completed Homes

(8 interior, 0 custom)

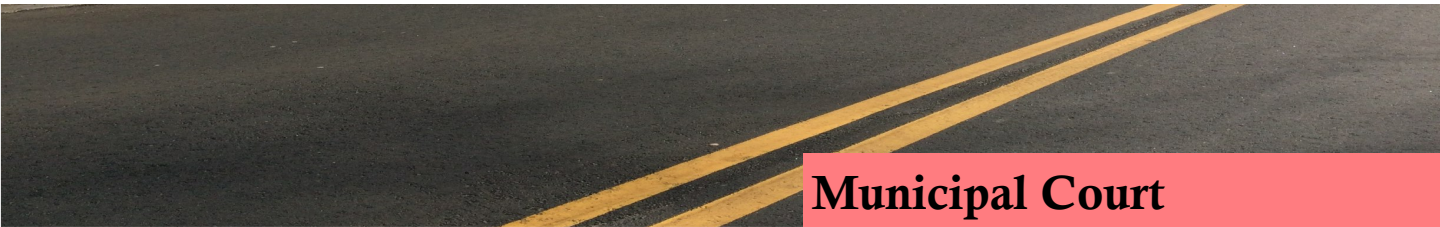
6 Occupied Homes

(6 interior, 0 custom)



Building Department Revenue by Month

	2020	2020 YTD	2021	2021 YTD
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78	\$343,203.23	\$876,480.96
May	\$4,379.81	\$288,002.59		
June	\$107,786.01	\$395,788.60		
July	\$35,704.73	\$431,493.33		
August	\$70,347.86	\$501,841.19		
September	\$52,257.91	\$554,099.10		
October	\$395,156.20	\$949,255.30		
November	\$363,482.19	\$985,637.49		
December	\$57,764.02	\$1,043,401.51		



Public Works Department

- Wilder Lane road repairs are scheduled for the last several days of May. There will be significant parking and access inconveniences for homeowners for a day or two depending on the work done adjacent to their home. Police have been notified and overnight parking will be available at Town Hall and along Brookhaven Drive.
- The exterior of Town Hall received an update this month. After many years of settlement and water damage, the stucco walls are being repaired. With damaged sections of stucco being cut away, a new base coat with fiberglass mesh is being installed. This is topped with a colored top coat, matching the original color. While working on the section of wall between the main building and garage, sever water damage was discovered. Since the building was constructed, water has been directed into the top of the wall cavity, completely rotting out the wood. After a few extra days of repairs, the new stucco finish continued on, providing a clean, crack free surface.



April Weather Report

- High of 80, Low of 16
- 11.8" of accumulated snow
- 2 day with plowing /de-icing activity
- Total of 13 hours of snow removal and ice treatment.

Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2020 YT1</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
Apr	\$15,392.74	\$15,330.12	\$43,131.12
May	\$16,872.74		
June	\$21,327.74		
July	\$25,247.74		
Aug	\$27,737.74		
Sept	\$30,852.74		
Oct	\$33,616.96		
Nov	\$36,011.96		
Dec	\$39,731.96		

April Total Stats

- Total paid before Court: 34
- Total on docket: 25
- Cases heard by Judge: 14
- Continuances: 5
- Failure to Appears: 0
- Stays of Execution: 0
- Classes Ordered: 0
- Bench Warrants 1
- Trials 1