



# Town Administrator's Report

*July 2021*



Town of Columbine Valley  
2 Middlefield Road  
Columbine Valley, CO 80123

Tel: 303-795-1434  
Fax: 303-795-7325  
[jdmccrumb@columbinevalley.org](mailto:jdmccrumb@columbinevalley.org)





## Communications & Administration

- The 4th of July event hosted 60+ carts and approximately 250 residents! Additionally the first 5K had 60 runners register.
- The annual Flu Shot Clinic is scheduled for Monday, Oct. 4 in both the morning and the evening. Seasonal vaccines will be available to all citizens for a fee or charged to their insurance. The Town will also the Hazardous Materials drop-off, Shred Event, and Prescription Drug take-back event this fall. There are no dumpster events scheduled at this time.
- Staff is excited to welcome a new part-time employee to the team who will focus exclusively on communications. Her first priority will be the website and newsletter. She will also be taking over creation of the Town Directory and will assist in other efforts including HOA communications, the TA report, and Trustee presentations. This is made possible through staffing shifts and will not impact the approved budget.

### Town Website June Statistics

4,611

Total Visits

4,923

June Page Views

### Top Pages

This Week

Events

Municipal Court

Trash and Recycle

### Citizen Contacts:

*Staff has fielded calls, emails or walk-ins on the following topics in June*

- ⇒ Building Department: 147
- ⇒ Comm. Development: 43
- ⇒ Public Works: 98
- ⇒ Municipal Court: 88
- ⇒ Other: 173



# Building Department

## Monthly Stats

17 Permits Issued

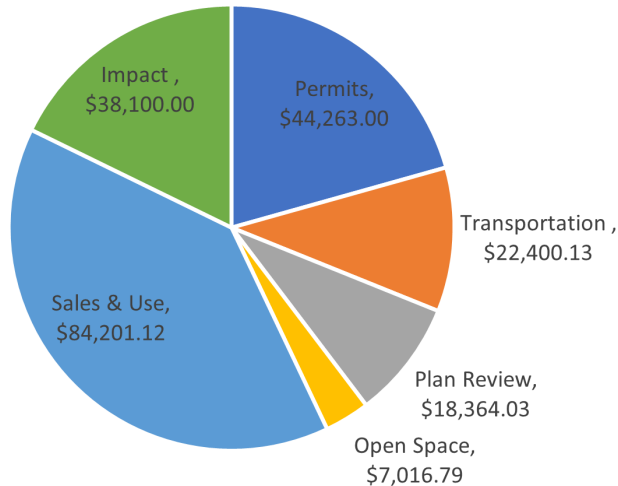
- New SFR: 4
- Major Remodel: 1
- New Roofs: 1
- Other/Misc.: 11

173 Inspections

9 Licenses Issued

- General: 0
- Electrician: 3
- Plumbers: 1
- Mechanical: 4
- Roofer: 1

June Permit Rev.: \$214,345.07



## Wild Plum

95 Total Lots

(84 interior, 11 custom)

40 SFR Permits Issued

(29 interior, 11 custom)

3 Permits Pending

(3 interior, (n/a custom)

16 Completed Homes

(15 interior, 1 custom)

9 Occupied Homes

(13 interior, 1 custom)



## Building Department Revenue by Month

	2020	2020 YTD	<u>2021</u>	<u>2021 YTD</u>
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78	\$343,203.23	\$876,480.96
May	\$4,379.81	\$288,002.59	\$37,276.36	\$913,757.32
June	\$107,786.01	\$395,788.60	\$214,345.07	\$1,128,102.39
July	\$35,704.73	\$431,493.33		
August	\$70,347.86	\$501,841.19		
September	\$52,257.91	\$554,099.10		
October	\$395,156.20	\$949,255.30		
November	\$363,482.19	\$985,637.49		
December	\$57,764.02	\$1,043,401.51		





# Public Works Department

- The final asphalt repair of Wilder Lane took place this month. The biggest reasons these were required was to establish a crown in the center of the road and to fix areas of settling asphalt. Both sides of the street were ground down 2 inches with a milling machine. The area around the circle was fully milled down to allow for proper water flow. A full width of asphalt was then applied to the entire length of street between Middlefield and Platte Canyon. Staff continues to monitor conditions and expects to certify the road by the end of summer.
- The concrete base for the Columbine Park stage was poured this month. It is located on the North side of Town Hall and is colored to match the building. This year, the stage will use the standard aluminum frame and canvas cover to shelter performers. While pouring the concrete, footings were included to allow for a more permanent shelter structure to be installed in the future. A 4 foot by 8 foot indentation was included to allow for placement of up to 110 engraved bricks. Electrical conduit was also run to allow for future electrical outlets to be installed. The stage was completed in time for the first summer concert.
- The conference room was signed as the Philip E. Sieber Conference Room. This includes a wall mounted plaque and a 4 foot sign above the entry way doors. The Trustees designated the room in Phil’s memory at their meeting in October 2020.

## Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2020 YTD</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
<b>Apr</b>	<b>\$15,392.74</b>	<b>\$15,330.12</b>	<b>\$43,131.12</b>
May	\$16,872.74	\$13,577.12	\$56,708.24
<b>June</b>	<b>\$21,327.74</b>	<b>\$11,777.00</b>	<b>\$68,485.24</b>
July	\$25,247.74		
Aug	\$27,737.74		
Sept	\$30,852.74		
Oct	\$33,616.96		
Nov	\$36,011.96		
Dec	\$39,731.96		



## May Weather Report

- High of 100 Low of 46
- 3.1” of accumulated precipitation
- Max wind speed, mph: 41
- Max wind gust, mph: 29