



# Town Administrator's Report

*August 2021*



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## Communications & Administration

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- Staff is thrilled to introduce Erin Acheson to the team as the new part-time Communications Coordinator. Since starting in late July Erin has been hard at work updating and improving the web-site, creating a monthly HOA President Communication, meeting residents and bringing fresh ideas and energy to engaging the citizens of Columbine Valley. Erin will be working at Town Hall on Fridays.
- Two unique (small) development proposals are progressing through the pre-application process and will likely be heard by the P&Z by the end of the year.
- Staff is working to update our GovPilot contract of renewal at the end of this year. The software platform has proven invaluable to the building department, municipal court, and police functions within the town. Current discussions involve communication tools, an online parking permit process and automated trash/recycle bin requests.

## Citizen Contacts:

*Staff has fielded calls, emails or walk-ins on the following topics in July*

- ⇒ Building Department: 169
- ⇒ Comm. Development: 52
- ⇒ Public Works: 111
- ⇒ Municipal Court: 72
- ⇒ Other: 214

## Town Website July Statistics

4,466

Total Visits

4,521

June Page Views

## Top Pages

Building Permits

This Week

Calendar

Trash and Recycle



# Building Department

## Monthly Stats

22 Permits Issued

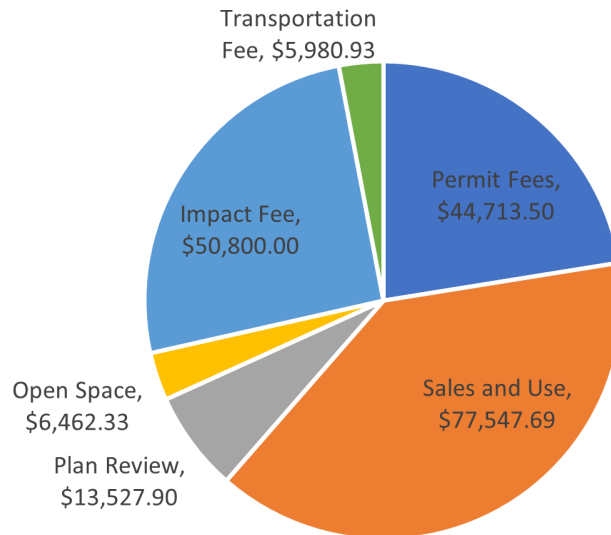
- New SFR: 4
- Major Remodel: 0
- New Roofs: 6
- Other/Misc.: 12

162 Inspections

15 Licenses Issued

- General: 10
- Electrician: 2
- Plumbers: 1
- Mechanical: 1
- Roofer: 2

July Permit Rev.: \$199,032.35



## Wild Plum

95 Total Lots

(84 interior, 11 custom)

44 SFR Permits Issued

(33 interior, 11 custom)

4 Permits Pending

(4 interior, (n/a custom)

19 Completed Homes

(18 interior, 1 custom)

17 Occupied Homes

(16 interior, 1 custom)



## Building Department Revenue by Month

	2020	2020 YTD	2021	2021 YTD
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78	\$343,203.23	\$876,480.96
May	\$4,379.81	\$288,002.59	\$37,276.36	\$913,757.32
June	\$107,786.01	\$395,788.60	\$214,345.07	\$1,128,102.39
July	\$35,704.73	\$431,493.33	\$199,032.35	\$1,327,134.74
August	\$70,347.86	\$501,841.19		
September	\$52,257.91	\$554,099.10		
October	\$395,156.20	\$949,255.30		
November	\$363,482.19	\$985,637.49		
December	\$57,764.02	\$1,043,401.51		



## Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2020 YTD</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
Apr	\$15,392.74	\$15,330.12	\$43,131.12
May	\$16,872.74	\$13,577.12	\$56,708.24
June	\$21,327.74	\$11,777.00	\$68,485.24
<b>July</b>	<b>\$25,247.74</b>	<b>\$5,895.00</b>	<b>\$74,380.24</b>
Aug	\$27,737.74		
Sept	\$30,852.74		
Oct	\$33,616.96		
Nov	\$36,011.96		
Dec	\$39,731.96		

### July Total Stats

- Total paid before Court: 36
- Total on docket: 36
- Cases heard by Judge: 24
- Continuances: 3
- Failure to Appears: 0
- Stay of Executions: 6
- Classes Ordered: 2
- Bench Warrants: 2
- Trials: 2

## Public Works

The AC system for the basement froze up again. After evaluating the problems, it was determined a new unit was needed. The basement now has a new AC and furnace system, providing better heating and cooling, while decreasing the cost to run it.

A security monitor was installed on the main floor of Town Hall. This allows staff in the administrative offices to view the security cameras while at work and is a part of the security enhancement plan implemented in 2019.

A sewer repair in Brookhaven encountered groundwater 15 feet under the street surface while trying to locate the sewer main. Water had to be continually pumped out while the repairs were made. To minimize the amount of subgrade cave-in, the entire hole was filled with flow-fill after completion of the repair. The area around this street cut will be monitored to see if there is any additional settlement of the subgrade.

A temporary drain pipe was installed along the Nevada Ditch to collect excess ground water that had been pooling in the area. This pipe system moves the water into the storm sewer, allowing the soil in the area to dry out. Construction in the area can continue at normal speed now that the oversaturated subgrade is gone.

Concert replacement and the annual crack and seal program will commence in September.

### July Weather Report

- High of 100 Low of 53
- 1.17" of accumulated precipitation
- Max wind speed, mph: 38
- Max wind gust, mph: 49