



Town Administrator's Report

January 2022



Town of Columbine Valley
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Town Website December Statistics

471

Total Visitors

1,225

December Page Views

Top Pages

Police Department

Pay Ticket

Building Department

Contractor Licenses

Communications & Happenings

- The new printed directories have arrived at Town Hall, so far about one dozen people have signed on to the online directory and only a few more have picked up the printed copy. A postcard will be mailed to all residence in the coming week to remind them of their directory options.
- The municipal code codification project, which began last year, will continue well into 2022. The Town's municipal code is being updated with recently adopted ordinances, going through a full legal review to ensure compliance with state and federal law, and will eventually be available online in a more user-friendly version.
- Staff has been tracking the Colorado Municipal League's policy work and will continue to monitor Legislative bills that may impact the Town. Should anything require Trustee response or action, a update will be sent via email.
- Municipal Court continues to evolve as the new judge reviews old policies and practices, as well as ensuring compliance with new laws that went in to effect in January. Staff continues to navigate COVID challenges and may need to bring Court back into the Columbine Valley Town Hall if the Littleton Courthouse is closed.

Citizen Contacts:

Staff fielded calls, emails or walk-ins on the following topics in December

- ⇒ Building Department: 254
- ⇒ Comm. Development: 35
- ⇒ Public Works: 156
- ⇒ Municipal Court: 74
- ⇒ Other: 283



Building Department

Monthly Stats

20 Permits Issued

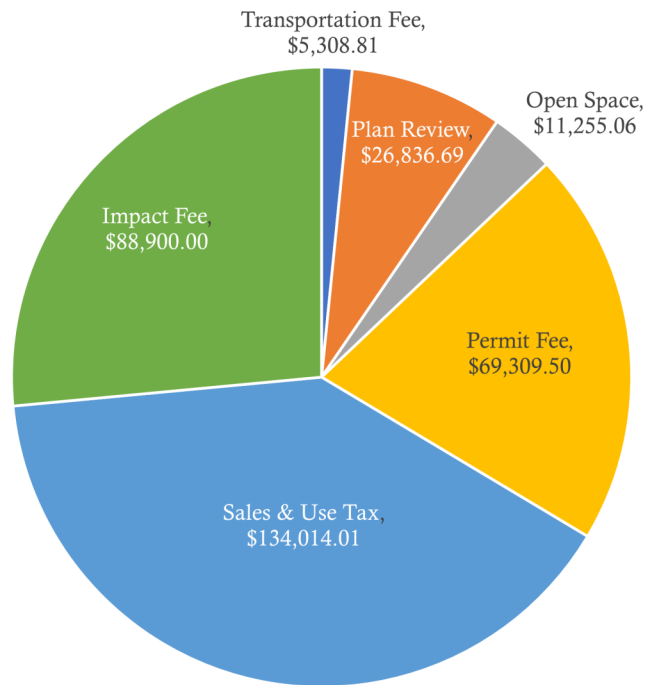
- New SFR: 7
- Major Remodels: 20
- Roofs/Solar: 3
- Other/Misc.: 10

141 Inspections

60 Licenses Issued

- General: 20
- Electrician: 12
- Plumbers: 7
- Mechanical: 15
- Roofer: 6

Dec. Permit Rev.: \$335,624.07



Wild Plum

95 Total Lots

(84 interior, 11 custom)

68 SFR Permits Issued

(57 interior, 11 custom)

5 Permits Pending

(5 interior, 0 custom)

32 Completed Homes

(27 interior, 5 custom)

30 Occupied Homes

(25 interior, 5 custom)

Building Department Revenue by Month



	2020	2020 YTD	2021	2021 YTD
January	\$12,880.59	\$12,880.59	\$359,728.82	\$359,728.82
February	\$153,178.50	\$166,059.09	\$87,283.60	\$447,012.42
March	\$51,548.10	\$217,607.19	\$86,265.31	\$533,277.73
April	\$66,015.59	\$283,622.78	\$343,203.23	\$876,480.96
May	\$4,379.81	\$288,002.59	\$37,276.36	\$913,757.32
June	\$107,786.01	\$395,788.60	\$214,345.07	\$1,128,102.39
July	\$35,704.73	\$431,493.33	\$199,032.35	\$1,327,134.74
August	\$70,347.86	\$501,841.19	\$224,069.14	\$1,551,203.88
September	\$52,257.91	\$554,099.10	\$271,274.55	\$1,822,478.43
October	\$395,156.20	\$949,255.30	\$257,679.76	\$2,080,158.19
November	\$363,482.19	\$985,637.49	\$196,374.30	\$2,276,532.40
December	\$57,764.02	\$1,043,401.51	\$335,624.07	\$2,612,156.47

Municipal Court

	<u>2020 YTD</u>	<u>2021</u>	<u>2021 YTD</u>
Jan	\$6,314.24	\$2,816.00	\$2,816.00
Feb	\$10,309.24	\$11,445.00	\$14,261.00
Mar	\$13,953.24	\$13,540.00	\$27,801.00
Apr	\$15,392.74	\$15,330.12	\$43,131.12
May	\$16,872.74	\$13,577.12	\$56,708.24
June	\$21,327.74	\$11,777.00	\$68,485.24
July	\$25,247.74	\$5,895.00	\$74,380.24
Aug	\$27,737.74	\$8,090.00	\$82,470.24
Sept	\$30,852.74	\$3,276.80	\$85,747.04
Oct	\$33,616.96		
Nov	\$36,011.96	\$11,440.00	\$97,187.04
Dec	\$39,731.96	\$11,777.12	\$108,964.16

December Total Stats

- Total paid before Court: 40
- Total on docket: 39
- Cases heard by Judge: 22
- Continuances: 13
- Failure to Appears: 0
- Stay of Executions: 3
- Classes Ordered: 1
- Bench Warrants 4
- Trials 0

Public Works

- A new sump pump and piping was installed in the basement of Town Hall. This repair replaced the old corroded pump and the original pipe connections that were held together with duct tape. The backup generator was opened up for testing and annual maintenance.
- A new laminated glass security window was installed in the lobby at Town Hall. This was a step recommended by the 2019 security audit and the need was further enforced by COVID-19 safety protocols.
- The fall paving program was delayed last year due to labor and supply shortages. Damaged gutter pans at seven locations around town were replaced, totaling 1,800 square feet of concrete. Crack sealing was also applied to the majority of the town to help preserve the lifespan of the pavement. Some areas of damaged asphalt were also patched.
- Multiple speed limit signs that have been damaged in the past were removed and replaced. New speed limit signs were installed along a section of Fairway Lane to reflect the new lower speed limit of 20 MPH.
- During the fall, a beaver built a dam on Dutch Creek, causing water to slowly build up behind it. To avoid any potential damage caused by the increase in water height, the dam was removed, allowing water to properly flow to the Platte River.

Weather Report

Monthly High	72	Monthly Low	10
Inches of rain	0.14	Inches of snow	1.5
Days of snow plowing	1	Days of salt spreading	1