



Town Administrator's Report

April 2022



Town of Columbine Valley
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Communications & Administration

- Temporary Building Department staff has been onboarded and is in the process of being trained on operations of both the Columbine Valley and Bow Mar building departments. This temporary help has been a tremendous help in reliving the extra work load that had been experienced by regular administrative staff since the beginning of February.
- The Town Administrator has been involved with the City of Littleton on two issues that are relevant to Columbine Valley. First is the City’s ongoing search for a new city manager. As Columbine Valley’s immediate neighbor and collaborator on a number of issues their search to fill this role is of great interest to the Town. Also of interest is the exploratory work involving a Downtown Development Authority or Business Improvement District in downtown Littleton, of which staff is staying informed.
- Also ongoing is monitoring of the State Legislature including several bills that may impact the Town Clerk and municipal court. While there are no issues of immediate concern, the CML policy committee of which the Town is a member, remains engaged and holds regular meetings to keep representatives updated.
- Directory Update: Approximately 190 printed directories have been picked up at Town Hall. Approximately 62 households have also opted in for DirectorySpot (online directory) so far. Priority email communications with residents will begin in April. Residents must be opted in to receive these communications.

Town Website

March Statistics

900

Total Users

2,399

March Page Views

Top Pages

Police Department

Building Permits

Building Department

Calendar



Building Department

Monthly Stats

12 Permits Issued

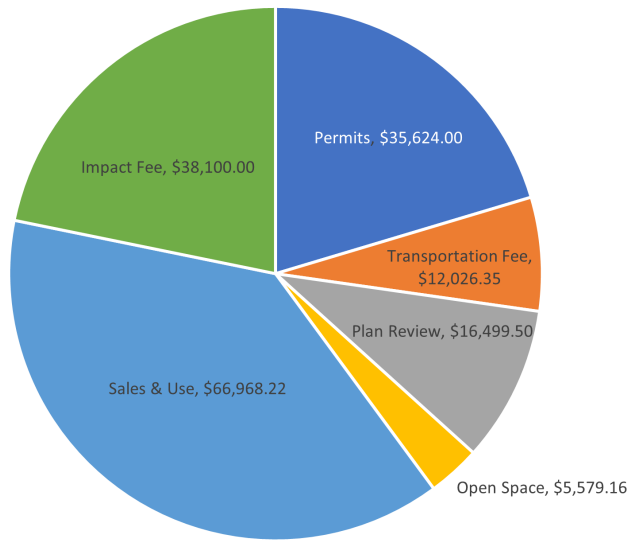
- New SFR: 4
- Major Remodel: 0
- Roofs/Solar: 7
- Other/Misc.: 1

178 Inspections

12 Licenses Issued

- General: 12
- Electrician: 0
- Plumbers: 0
- Mechanical: 0
- Roofer: 0

Mar. Permit Rev.: \$174,786.43



Wild Plum

95 Total Lots
(84 interior, 11 custom)

72 SFR Permits Issued
(61 interior, 11 custom)

0 Permits Pending
(0 interior, 0 custom)

2 Permits Denied
(2 interior, 0 custom)

5 Completed Homes
(5 interior, 0 custom)

34 Occupied Homes
(29 interior, 5 custom)



Building Department Revenue by Month

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82		
February	\$87,283.60	\$447,012.42		
March	\$86,265.31	\$533,277.73	\$174,786.43	\$174,786.43
April	\$343,203.23	\$876,480.96		
May	\$37,276.36	\$913,757.32		
June	\$214,345.07	\$1,128,102.39		
July	\$199,032.35	\$1,327,134.74		
August	\$224,069.14	\$1,551,203.88		
September	\$271,274.55	\$1,822,478.43		
October	\$257,679.76	\$2,080,158.19		
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		



Public Works Department

- Denver Water project: Phase 1 of the water main replacement project is nearing completion. The changeover along Club Lane has been completed and most of the new pipe has been installed along Niblick Lane. After this phase is complete, the pipes south of the Clubhouse will start to be replaced.
- Wild Plum boardwalk: After many months without movement, progress has started again on the boardwalks for the trail system. The Stop Work Order placed on the project by the Town has been removed. A meeting with the Town engineers and Lennar was held to come to an agreement on the foundation issues. A redesign of the foundation has been agreed upon and the Town is currently waiting for Lennar to resubmit the design changes for official approval.
- Wild Plum lighting: Multiple street lights in Wild Plum have been reported to not be working correctly. After researching with Xcel, it was found that Lennar is still the owner of the lights. Electricians have been scheduled to make the necessary repairs.

March Weather Report

- High of 76, Low of -3
- 14.2" of accumulated snow
- 7 days with plowing /de-icing activity

Municipal Court

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$11,445.00	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$13,540.00	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$15,330.12	\$43,131.12		
May	\$13,577.12	\$56,708.24		
June	\$11,777.00	\$68,485.24		
July	\$5,895.00	\$74,380.24		
Aug	\$8,090.00	\$82,470.24		
Sept	\$3,276.80	\$85,747.04		
Oct	\$6,856.45	\$92,603.49		
Nov	\$11,440.00	\$104,043.49		
Dec	\$11,777.12	\$115,820.61		

March Total Stats

- Total paid before Court: 44
- Total on docket: 34
- Cases heard by Judge: 14
- Continuances: 11
- Failure to Appear: 0
- Stays of Execution: 3
- Classes Ordered: 0
- Bench Warrants 2
- Trials 0