



Town Administrator's Report

May 2022



Town of Columbine Valley
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Columbine Valley, CO 80123

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Town Website March Statistics

1,131

Total Visitors

2,844

April Page Views

Top Pages

Police Department

Building Department

Board of Trustee Agendas &
Minutes

Pay Ticket

Communications & Administration

- The 2022 Summer Concert line-up is confirmed. Music begins at 6:15 p.m. Details and food trucks are posted on the Town's website:
Thursday, June 23: The Long Run
Thursday, July 14: Dr. Kool & the Disco Divas
Thursday, August 4: Montage
- The Columbine Stage bricks will be installed in time for the first concert.
- Arrangements for the Fourth of July Parade & Festival and the Columbine Country Club Family 5K are coming together. Watch the website and resident emails for more information coming soon.
- Recent Events: The Prescription Drug Take Back Day on April 30 was a great success, recovering 121 pounds of drugs—3 pounds more than last year and the most collected so far. There will be another collection event in the fall. The Spring Shred on May 7 was also a success and a Fall Shred is scheduled for October 8.
- Directory Update: Approximately 191 printed directories have been picked up at Town Hall. Approximately 84 households have also opted in for DirectorySpot (online directory) so far. The first direct email communication with residents was sent through the platform on April 25. Residents must be opted in to receive these communications.



Building Department

Monthly Stats

18 Permits Issued

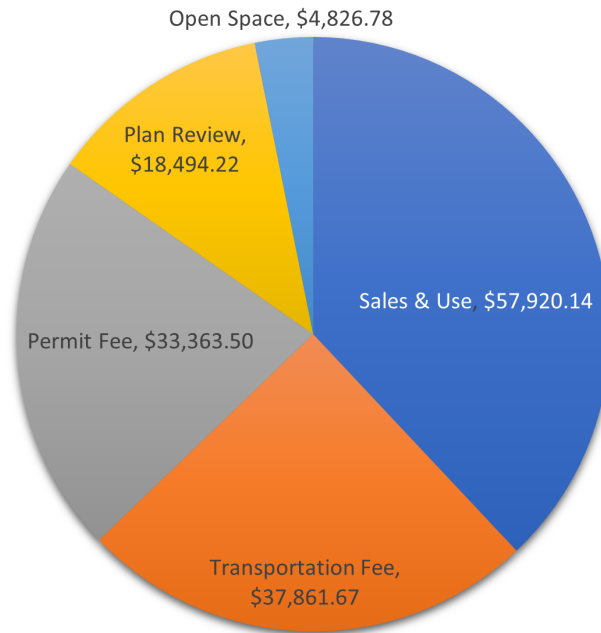
- New SFR: 3
- Major Remodel: 0
- Roofs/Solar: 4
- Other/Misc.: 11

242 Inspections

20 Licenses Issued

- General: 8
- Electrician: 1
- Plumbers: 4
- Mechanical: 3
- Roofer: 4

Apr. Permit Rev.: \$152,625.32



Wild Plum

95 Total Lots

(84 interior, 11 custom)

80 SFR Permits Issued

(65 interior, 15 custom)

0 Permits Pending

(0 interior, 0 custom)

2 Permits Denied

(2 interior, 0 custom)

42 Completed Homes

(35 interior, 7 custom)

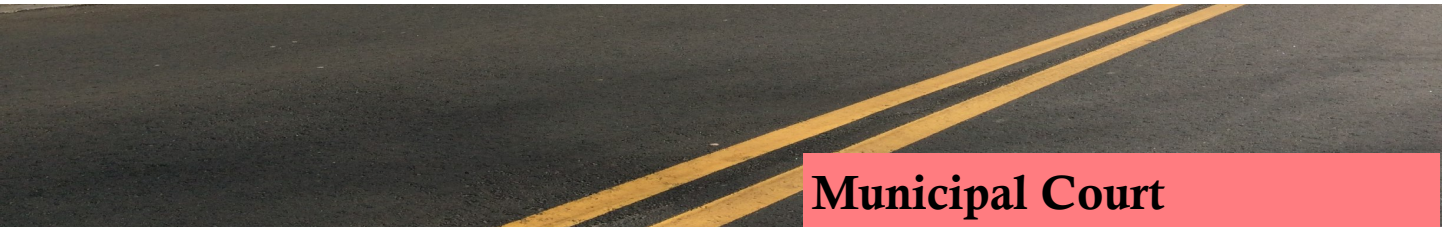
3 Occupied Homes

(3 interior, 0 custom)



Building Department Revenue by Month

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82		
February	\$87,283.60	\$447,012.42		
March	\$86,265.31	\$533,277.73	\$174,786.43	\$174,786.43
April	\$343,203.23	\$876,480.96	\$152,625.32	\$327,411.75
May	\$37,276.36	\$913,757.32		
June	\$214,345.07	\$1,128,102.39		
July	\$199,032.35	\$1,327,134.74		
August	\$224,069.14	\$1,551,203.88		
September	\$271,274.55	\$1,822,478.43		
October	\$257,679.76	\$2,080,158.19		
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		



Public Works Department

- Town Hall updates: The sprinkler system was started up for the summer, needing 2 head replacements, patching 2 broken lines and rewiring 2 malfunctioning valves. The backflow preventer was also inspected and passed by Denver Water. All of the fire extinguishers were re-charged and a follow-up safety inspection by South Metro Fire also passed. The internet equipment and wiring was upgraded to allow for a faster network for virtual court.
- Denver Water project: The installation of pipes along Niblick has been completed, including restoration of the asphalt surface and concrete pans. New pipe along the remainder of Fairway has been installed, with houses currently being switched over to the new main.

Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24		
June	\$68,485.24		
July	\$74,380.24		
Aug	\$82,470.24		
Sept	\$85,747.04		
Oct	\$92,603.49		
Nov	\$104,043.49		
Dec	\$115,820.61		

