



Town Administrator's Report

August 2022



Town of Columbine Valley
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Columbine Valley, CO 80123

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Communications & Administration

- New business hours are now in effect for Town Hall. The new hours are 8:00 a.m.—1:00 p.m. Monday through Friday or otherwise by appointment.
- The dates for the Hazardous Material Roundup, a collaboration between Littleton, Sheridan, Englewood and Columbine Valley, have been announced for Saturdays, September 10 and 17, 2022. Notification will be shared with residents through an email via DirectorySpot.
- Directory Update: Approximately 200 printed directories have been picked up at Town Hall. Approximately 123 households have also opted in for DirectorySpot (online directory). Postcards were mailed to all residents encouraging them to opt in for the online directory to receive direct-to-resident emails.

Town Website July Statistics

1,249

Total Visits

3,444

Page Views

Top Pages

Concerts in the Park

Police Department

Building Department

Calendar



Building Department

Monthly Stats

7 Permits Issued

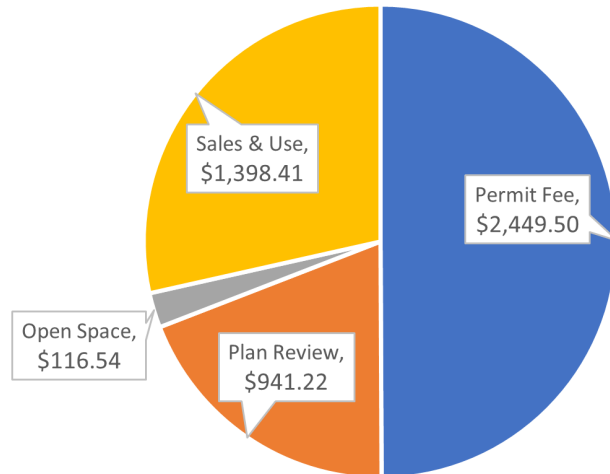
- New SFR: 0
- Major Remodel: 0
- New Roofs: 0
- Other/Misc.: 7

139 Inspections

6 Licenses Issued

- General: 2
- Electrician: 1
- Plumbers: 2
- Mechanical: 1
- Roofer: 0

July Permit Rev.: \$4,905.67



Wild Plum

95 Total Lots

(84 interior, 11 custom)

86 SFR Permits Issued

(75 interior, 11 custom)

0 Permits Pending

(0 interior, (n/a custom)

47 Completed Homes

(37 interior, 10 custom)

47 Occupied Homes

(37 interior, 10 custom)



Building Department Revenue by Month

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82	\$297,964.45	\$297,964.45
February	\$87,283.60	\$447,012.42	\$287,227.51	\$585,191.96
March	\$86,265.31	\$533,277.73	\$174,786.43	\$759,978.39
April	\$343,203.23	\$876,480.96	\$156,834.81	\$916,813.20
May	\$37,276.36	\$913,757.32	\$342,301.78	\$1,259,114.98
June	\$214,345.07	\$1,128,102.39	\$62,386.70	\$1,321,501.68
July	\$199,032.35	\$1,327,134.74	\$4,905.67	\$1,326,407.35
August	\$224,069.14	\$1,551,203.88		
September	\$271,274.55	\$1,822,478.43		
October	\$257,679.76	\$2,080,158.19		
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		

Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24	\$10,960.00	\$47,538.00
June	\$68,485.24	\$6,055.00	\$53,593.00
July	\$74,380.24	\$6,445.50	\$60,038.50
Aug	\$82,470.24		
Sept	\$85,747.04		
Oct	\$92,603.49		
Nov	\$104,043.49		
Dec	\$115,820.61		

July Total Stats

- Total paid before Court: 23
- Total on docket: 29
- Cases heard by Judge: 10
- Continuances: 1
- Failure to Appears: 0
- Stay of Executions: 2
- Classes Ordered: 0
- Bench Warrants 1
- Trials 2



Public Works

- The damaged emergency access gate connecting Eagle Drive and Brookhaven Drive has been replaced. South Metro Fire and Rescue inspected and approved the new hardware and functionality of the gate.
- Multiple large branches have fallen off of the cottonwood trees at the intersection of Hunter Run and Platte Canyon. The branches totaled over 40 feet in length with a diameter up to 20 inches. The smaller branches were shredded on site and the larger branches were cut up and moved to off site recycling.

