



Town Administrator's Report

September 2022



Town of Columbine Valley
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Communications & Administration

- Town Hall staff are all settling into their new roles and new hours. The building department transition is complete, and the finance transition is nearing full transition. Communications are now 90% remote.
- Staff is working on rounding out some larger projects including GovPilot updates and code Codification, both of which will likely wrap up in early 2023. The transition to virtual court has gone well, the 2023 directory is being formatted, and several policy and procedure updates are in the pipeline.
- Staff will be rolling out its preliminary draft of the 2023 budget in the last half of September and will be meeting with individual Trustees to review specific sections, before presenting a draft for discussion at the October Trustees meeting.
- The Flu Shot Clinic will take place at Town Hall on Monday, October 3 between 7:30 AM - 9:00 AM and 5:00 PM - 6:30 PM.
- The Fall Shred Event will take place at Town Hall on Saturday, October 8 from 9:00 AM until 2:00 PM.
- The Columbine Valley Police Department is hosting the fall Prescription Drug Take Back to be held at Town Hall on Saturday, October 29 from 10:00 AM until 2:00 PM.
- The December Trustees meeting and appreciation dinner will be held on December 6 this year, one week earlier than usual; please mark your calendars.
- Directory Update: Approximately 202 printed directories have been picked up at Town Hall. Approximately 173 households have also opted in for DirectorySpot (online directory). The postcard mailing prompted many new households to opt in.

Town Website August Statistics

2,883

Page Views

1,135

Total Users

Top Pages

Hazardous Material Drop Off

Police Department

Building Department

Pay Ticket



Building Department

Monthly Stats

18 Permits Issued

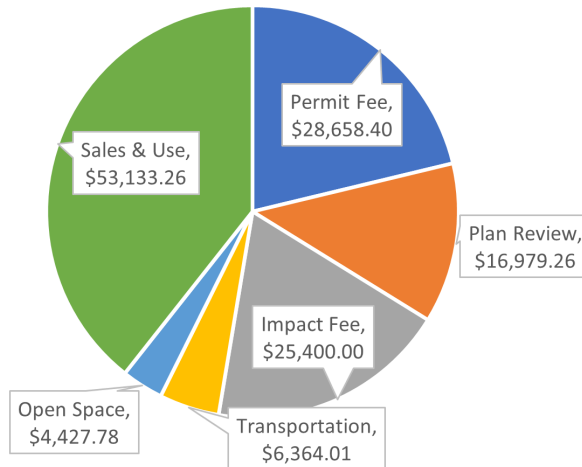
- New SFR: 2
- Major Remodel: 1
- Roof/Solar: 1
- Other/Misc.: 14

223 Inspections

22 Licenses Issued

- General: 8
- Electrician: 5
- Plumbers: 4
- Mechanical: 4
- Roofer: 1

Aug. Permit Rev.: \$134,962.71



Wild Plum

95 Total Lots

(84 interior, 11 custom)

92 SFR Permits Issued

(81 interior, 11 custom)

3 Permits Pending

(3 interior, 0 custom)

48 Completed Homes

(38 interior, 10 custom)

48 Occupied Homes

(38 interior, 10 custom)



Building Department Revenue by Month

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82	\$297,964.45	\$297,964.45
February	\$87,283.60	\$447,012.42	\$287,227.51	\$585,191.96
March	\$86,265.31	\$533,277.73	\$174,786.43	\$759,978.39
April	\$343,203.23	\$876,480.96	\$156,834.81	\$916,813.20
May	\$37,276.36	\$913,757.32	\$342,301.78	\$1,259,114.98
June	\$214,345.07	\$1,128,102.39	\$62,386.70	\$1,321,501.68
July	\$199,032.35	\$1,327,134.74	\$4,905.67	\$1,326,407.35
August	\$224,069.14	\$1,551,203.88	\$134,962.71	\$1,461,370.06
September	\$271,274.55	\$1,822,478.43		
October	\$257,679.76	\$2,080,158.19		
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		



Public Works Department

- **Fleet:** After placing an order with Ford for a new F450 more than a year ago, the truck was finally finished a delivered. The new truck will take over the salting of intersections, and with a wider plow, will be able to work in tandem with the Expedition, speeding up the snow removal process. The 2022 F450 is replacing the 1993 F350 that was constantly breaking down. With the new truck in hand, the old truck was successfully sold after acquiring a new title from the DMV.
- **Streets:** Cleanup from the Denver Water project took place throughout the town. Multiple street sweepers were brought in to clean the streets and gutter pans. Over 1,000 lbs of gravel was removed from the gutters around Cleek. One sinkhole on Niblick was recompacted and patched. Two sinking areas on Wedge were also patched. A preliminary review of the 2023 streets project was started with giving the Denver Water paving contractors a town tour.



Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24	\$10,960.00	\$47,538.00
June	\$68,485.24	\$6,055.00	\$53,593.00
July	\$74,380.24	\$6,445.50	\$60,038.50
Aug	\$82,470.24	\$4,043.25	\$64,081.75
Sept	\$85,747.04		
Oct	\$92,603.49		
Nov	\$104,043.49		
Dec	\$115,820.61		

August Total Stats

- Total paid before Court: 9
- Total on docket: 16
- Cases heard by Judge: 5
- Continuances: 0
- Failure to Appears: 0
- Stay of Executions: 4
- Classes Ordered: 0
- Bench Warrants 3
- Trials 0