



Town Administrator's Report

October 2022



Town of Columbine Valley
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Communications & Administration

- The flu shot clinic and fall shred events were, as always, wildly popular with high citizen participation at both events.
- With help from our new HR Contractor, the employee benefits renewal process has been improved with significant communications and clarity added, and additional support available for those with questions about their benefits.
- Lennar has made arrangements to come current on outstanding fine balances.
- Invitations will be going out soon for the December 6 Trustee meeting and end-of-the-year appreciation event.
- With the transition to all virtual court, staff will be working with the City of Littleton to update our IGA for use of the municipal court facility in Littleton.
- Work is underway planning for the street and stormwater project next spring including bids for non-pavement work, communications planning and coordination with HOAs and the Country Club.
- Directory Update: Approximately 203 printed directories have been picked up at Town Hall. Approximately 176 households have also opted in for DirectorySpot (online directory). Work on the 2023 printed directory has begun.

Town Website Sept Statistics

1,088

Total Users

2,770

September Page Views

Top Pages

Hazardous Material
Drop-Off

Police Department

Board of Trustees Agendas
& Meetings

Building Department



Building Department

Monthly Stats

12 Permits Issued

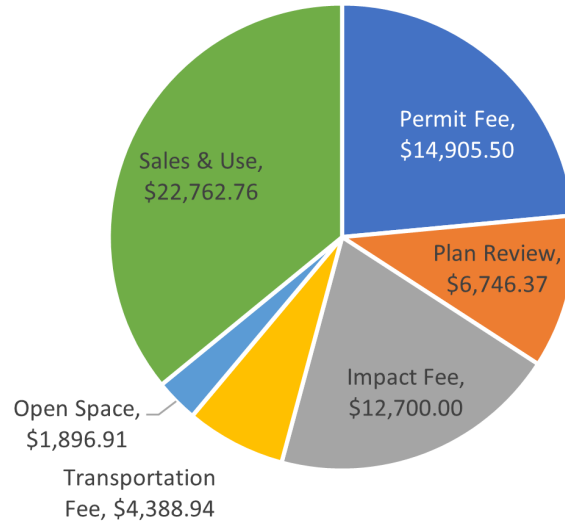
- New SFR: 1
- Major Remodel: 3
- New Roofs: 0
- Other/Misc.: 8

182 Inspections

8 Licenses Issued

- General: 2
- Electrician: 1
- Plumbers: 2
- Mechanical: 3
- Roofer: 0

Sept. Permit Rev.: \$65,559.63



Wild Plum

95 Total Lots

(84 interior, 11 custom)

93 SFR Permits Issued

(82 interior, 11 custom)

2 Permits Pending

(2 interior, 0 custom)

62 Completed Homes

(51 interior, 11 custom)

60 Occupied Homes

(49 interior, 11 custom)



Building Department Revenue by Month

	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82	\$297,964.45	\$297,964.45
February	\$87,283.60	\$447,012.42	\$287,227.51	\$585,191.96
March	\$86,265.31	\$533,277.73	\$174,786.43	\$759,978.39
April	\$343,203.23	\$876,480.96	\$156,834.81	\$916,813.20
May	\$37,276.36	\$913,757.32	\$342,301.78	\$1,259,114.98
June	\$214,345.07	\$1,128,102.39	\$62,386.70	\$1,321,501.68
July	\$199,032.35	\$1,327,134.74	\$4,905.67	\$1,326,407.35
August	\$224,069.14	\$1,551,203.88	\$134,962.71	\$1,461,370.06
September	\$271,274.55	\$1,822,478.43	\$65,559.63	\$1,526,929.69
October	\$257,679.76	\$2,080,158.19		
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		



Public Works Department

- Streets: The final list for 2022 gutter pan replacement was completed and sent out to bid. This year's concrete replacement portion of the paving program will include 2,000 square feet of gutter pan replacement across the town.
- Wild Plum: Additional drone footage was taken over the developing areas of Wild Plum. This helps to track the progress of the project, as well as the current status of the outstanding projects remaining to be completed. Repair of the crusher fines trail has begun in preparation of the final lift and compaction of the trail.



Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24	\$10,960.00	\$47,538.00
June	\$68,485.24	\$6,055.00	\$53,593.00
July	\$74,380.24	\$6,445.50	\$60,038.50
Aug	\$82,470.24	\$4,043.25	\$64,081.75
Sept	\$85,747.04		
Oct	\$92,603.49		
Nov	\$104,043.49		
Dec	\$115,820.61		

September Total Stats

- Total paid before Court: 11
- Total on docket: 23
- Cases heard by Judge: 12
- Continuances: 1
- Failure to Appears: 0
- Stay of Executions: 4
- Classes Ordered: 0
- Bench Warrants 2
- Trials 0