



# Town Administrator's Report

*November 2022*



Town of Columbine Valley  
2 Middlefield Road  
Columbine Valley, CO 80123

Tel: 303-795-1434  
Fax: 303-795-7325  
[jdmccrumb@columbinevalley.org](mailto:jdmccrumb@columbinevalley.org)





### Town Website October Statistics

1,187

Total Users

3,140

Total Page Views

Top Pages

Police Department

Building Department

Board of Trustees Meetings  
& Agendas

Pay Ticket



## Communications & Administration

- The first (at least in a very long time) employee benefits fair was held this week. Employees of the Town were invited for a pizza lunch and to hear from all benefit providers so that they could ask specific questions about their benefit options and chose the right package for them and their families. This event was coordinated and hosted by the Town’s HR consultant, Kate Eckel. Kate is also building a proper benefits informational binder for all new employees, which will be a formal part of all new employee orientation/onboarding. The benefits fair will be an annual event moving forward.
- Town staff spent a great deal of time in the past six weeks preparing and applying for a CDOT grant to provide funding for the proposed sidewalk along Platte Canyon Road between Ponds Circle and Village Drive. The effort was lead by Brent Kaslon with tremendous help from Planning Commission chair (and grant writer extraordinaire) Sandy Graham.
- Public Works and Engineering staff continue to prepare for the road construction project approved by the Trustees for 2023. There is no new information to report at this time.
- Additional 2022 projects will continue into next year, primarily the codification of the Town’s municipal code which is presently under review by Municode staff and is expected to be brought back to the Trustees early next year for additional code clean-up action.
- Directory Update: Approximately 203 printed directories have been picked up at Town Hall. Approximately 185 households have also opted in for DirectorySpot (online directory). Work on the 2023 printed directory has begun.



# Building Department

## Monthly Stats

11 Permits Issued

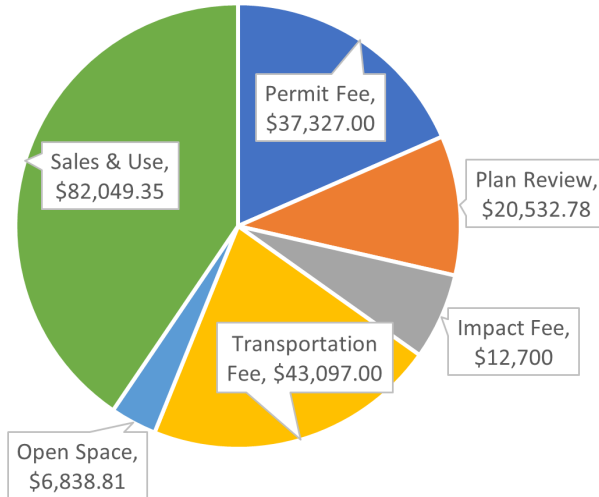
- New SFR: 1
- Major Remodels: 0
- New Roofs: 1
- Basement Finish: 3
- Other/Misc.: 6

164 Inspections

19 Licenses Issued

- General: 7
- Electrician: 7
- Plumbers: 1
- Mechanical: 2
- Roofer: 2

Oct. Permit Rev.: \$202,544.94



## Wild Plum

95 Total Lots

(84 interior, 11 custom)

95 SFR Permits Issued

(84 interior, 11 custom)

0 Permits Pending

(0 interior, 0 custom)

72 Completed Homes

(61 interior, 11 custom)

71 Occupied Homes

(60 interior, 11 custom)



## Building Department Revenue by Month

	2021	2021 YTD	2022	2022 YTD
January	\$359,728.82	\$359,728.82	\$297,964.45	\$297,964.45
February	\$87,283.60	\$447,012.42	\$287,227.51	\$585,191.96
March	\$86,265.31	\$533,277.73	\$174,786.43	\$759,978.39
April	\$343,203.23	\$876,480.96	\$156,834.81	\$916,813.20
May	\$37,276.36	\$913,757.32	\$342,301.78	\$1,259,114.98
June	\$214,345.07	\$1,128,102.39	\$62,386.70	\$1,321,501.68
July	\$199,032.35	\$1,327,134.74	\$4,905.67	\$1,326,407.35
August	\$224,069.14	\$1,551,203.88	\$134,962.71	\$1,461,370.06
September	\$271,274.55	\$1,822,478.43	\$65,559.63	\$1,526,929.69
October	\$257,679.76	\$2,080,158.19	\$202,544.94	\$1,729,474.63
November	\$196,374.30	\$2,276,532.40		
December	\$335,624.07	\$2,612,156.47		



## Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24	\$10,960.00	\$47,538.00
June	\$68,485.24	\$6,055.00	\$53,593.00
July	\$74,380.24	\$6,445.50	\$60,038.50
Aug	\$82,470.24	\$4,043.25	\$64,081.75
Sept	\$85,747.04	\$5,802.00	\$69,883.75
Oct	\$92,603.49	<b>\$7,160.01</b>	<b>\$77,043.76</b>
Nov	\$104,043.49		
Dec	\$115,820.61		

### October Court Stats

- Total paid before Court: 15
- Total on docket: 25
- Cases heard by Judge: 8
- Continuances: 1
- Default Judgements: 6
- Stay of Executions: 5
- Classes Ordered: 0
- Bench Warrants 4
- Trials 0

## Public Works

- Town Hall: The computer cords and cables were updated in the board room to increase the functionality of virtual court. The Building was prepped for winter weather and the irrigation system was drained and blown out.
- Fleet: The registration for the new F450 with the DMV was completed including new license plates.
- Wild Plum Streets: The official acceptance process for accepting the Wild Plum streets and gutters was finalized and sent to Lennar. The next step is for Lennar to schedule a walk with the town to compile a punch list of problems. Once the process is complete, the town will take ownership of the streets under probationary acceptance.
- Wild Plum Landscape: A meeting of development stakeholders and Town staff was held in order to bring the new boardwalk contractor up to speed with the history of that amenity and the processes the Town will require as they move to complete the boardwalk.
- Wild Plum Review: A second draft of the emergency accesses preliminary plans were submitted to the town for review. Comments were sent back to Lennar and we are awaiting the official submission for review. The new camera system for Wild Plum was also reviewed. There are many issues that Lennar still needs to address before the system will be in compliance.