



Town Administrator's Report

January 2023



Town of Columbine Valley
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Communications & Happenings

- The printed 2023 Town Directories is being printed and should be available for pick up at Town Hall within 7-10 days. Notice will be put on the Town's website homepage when they are available. Residents can still opt in for the online directory by emailing their name, address and email address(es) to Communications Coordinator Erin Acheson at eacheson@columbinevalley.org.
- The municipal code codification project continues to inch towards completion with an expected delivery in the first quarter of this year. Additionally, staff is working towards GovPilot improvements and upgraded functionality to enhance efficiency and service.
- Staff has been reviewing projects and goals for the coming year and will be prioritizing them for Trustee action in the months ahead.
- The 2023 Town events calendar has been published online and will be available in the printed directories.

Town Website December Statistics

1207

Total Users

2,988

Total Page Views

Top Pages

Calendar

Police Department

Trash/Recycle

Building Department



Building Department

Monthly Stats

5 Permits Issued

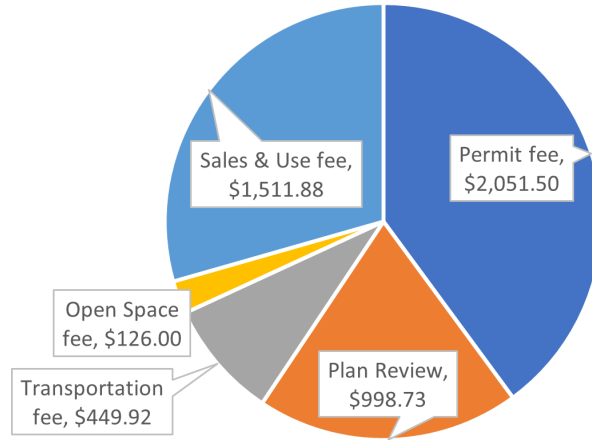
- New SFR: 0
- Major Remodels: 0
- Roofs/Solar: 1
- Other/Misc.: 4

125 Inspections

2 Licenses Issued

- General: 2
- Electrician: 0
- Plumbers: 0
- Mechanical: 0
- Roofer: 0

Dec. Permit Rev.: \$5,138.03



Wild Plum

95 Total Lots

(84 interior, 11 custom)

95 SFR Permits Issued

(84 interior, 11 custom)

0 Permits Pending

(0 interior, 0 custom)

72 Completed Homes

(61 interior, 11 custom)

72 Occupied Homes

(61 interior, 11 custom)

Building Department Revenue by Month



	<u>2021</u>	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
January	\$359,728.82	\$359,728.82	\$297,964.45	\$297,964.45
February	\$87,283.60	\$447,012.42	\$287,227.51	\$585,191.96
March	\$86,265.31	\$533,277.73	\$174,786.43	\$759,978.39
April	\$343,203.23	\$876,480.96	\$156,834.81	\$916,813.20
May	\$37,276.36	\$913,757.32	\$342,301.78	\$1,259,114.98
June	\$214,345.07	\$1,128,102.39	\$62,386.70	\$1,321,501.68
July	\$199,032.35	\$1,327,134.74	\$4,905.67	\$1,326,407.35
August	\$224,069.14	\$1,551,203.88	\$134,962.71	\$1,461,370.06
September	\$271,274.55	\$1,822,478.43	\$65,559.63	\$1,526,929.69
October	\$257,679.76	\$2,080,158.19	\$202,544.94	\$1,729,474.63
November	\$196,374.30	\$2,276,532.40	\$25,155.33	\$1,754,629.96
December	\$335,624.07	\$2,612,156.47	\$5,138.03	\$1,759,767.99

Municipal Court

	<u>2021 YTD</u>	<u>2022</u>	<u>2022 YTD</u>
Jan	\$2,816.00	\$8,264.00	\$8,264.00
Feb	\$14,261.00	\$6,540.00	\$14,804.00
Mar	\$27,801.00	\$10,465.00	\$25,269.00
Apr	\$43,131.12	\$11,309.00	\$36,578.00
May	\$56,708.24	\$10,960.00	\$47,538.00
June	\$68,485.24	\$6,055.00	\$53,593.00
July	\$74,380.24	\$6,445.50	\$60,038.50
Aug	\$82,470.24	\$4,043.25	\$64,081.75
Sept	\$85,747.04	\$5,802.00	\$69,883.75
Oct	\$92,603.49	\$7,160.01	\$77,043.76
Nov	\$104,043.49	\$10,837.00	\$87,880.76
Dec	\$115,820.61	\$6,443.01	\$94,323.77

December Total Stats

- Total paid before Court: 53
- Total on docket: 67
- Cases heard by Judge: 34
- Continuances: 4
- Default/Show Cause: 17
- Stay of Executions: 7
- Classes Ordered: 2
- Bench Warrants 2
- Trials 1
- Collections 13



Public Works

- Hunter Run: A stand of 5 old cottonwood trees at the start of Hunter Run was examined by multiple arborists and found to be a hazard and in need of removal. This review was performed after multiple large branches had broken off and fallen into residents back yards. The trees were removed by crane and taken off site for disposal. The remaining trunks were then ground down. One of the trees was found to have a hollow center all of the way to the roots.
- Wild Plum: Lennar has officially started submitting drawings for the construction of the emergency access. There were many drawings missing from this submission and we are working with Lennar to make sure all drawings and details are submitted and approved prior to issuing a building permit. A preconstruction meeting was also held with Lennar to discuss continuing with the building of the 3 boardwalk sections. The old framing has been removed, but foundation work has not started yet. The Town will be observing all foundation work and inspecting all framing.
- Fleet: The new F450 plow truck was put into service this winter for snow removal and ice control. The truck quickly and smoothly plows snow from the main streets. Ice control is much more effective with the upgrade from the old single on/off switch. The new system can control the feed rate and the coverage width from in the cab while spreading. Salt also no longer needs to be manually shoveled into the hopper every 15 min of salting.