



Town Administrator's Report

March 2023



Town of Columbine Valley
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Columbine Valley, CO 80123

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Communications & Administration

- The Town was not selected for Safe Route to School grant funding for the sidewalk along Platte Canyon Road. A second grant is being pursued.
- Staff is beginning the process of updating our bid process to realign it with best practices and state standards.
- An IGA with Arapahoe County which would allow the Town to conduct de-icing operations on Platte Canyon Road is currently under review by the Town's insurance provider. While not likely to be in place this season, it's implementation will be useful in the future.
- 2023 printed Town Directories are available for pick-up at Town Hall during business hours, Monday through Friday between 8:00 AM and 1:00 PM.
- Residents may sign up for the online directory by sending their name(s), street address, and email address(es) to eacheson@columbinevalley.org. This will also sign residents up to receive the Town emails.
- The Planning & Zoning Committee will meet on Tuesday, April 11, 6:30 PM, at Town Hall.
- The Town's Spring Shred event will take place on Saturday, April 15 from 9:00 AM to 12:00 PM at Town Hall.
- The Columbine Valley Police Department will be hosting the spring Prescription Drug Take-Back Day on Saturday, April 22, between 10:00 AM and 2:00 PM at Town Hall.

Town Website Feb Statistics

1,093

Total Users

2,874

Page Views

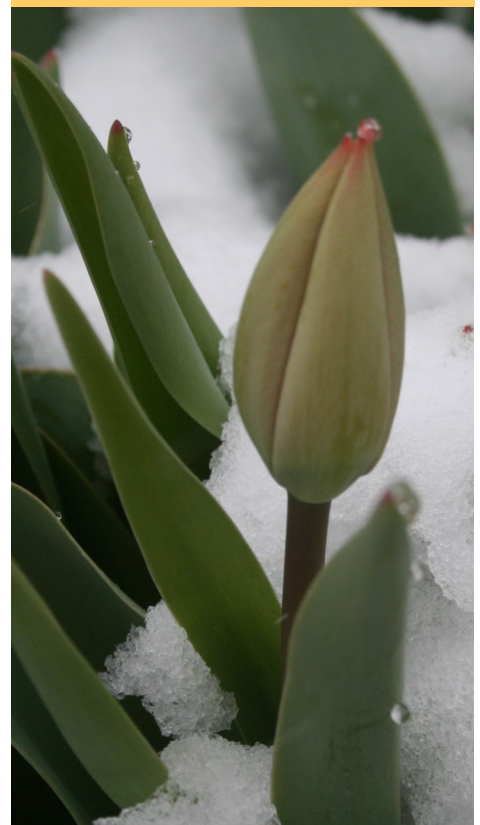
Top Pages

Municipal Court

Pay Ticket

Police Department

Building Department



Building Department

Monthly Stats

7 Permits Issued

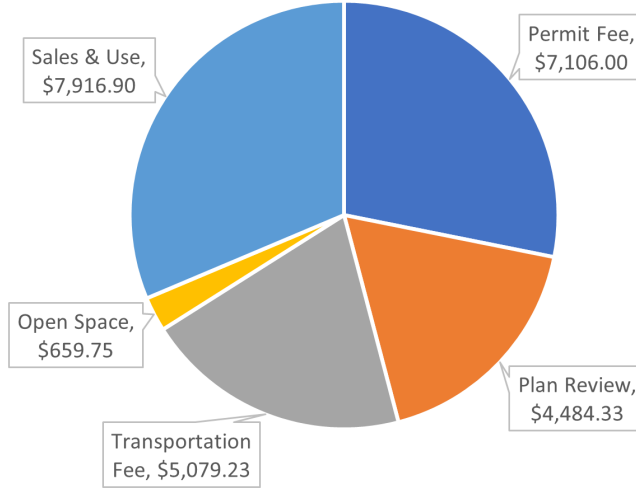
- New SFR: 0
- Major Remodels: 3
- Roofs/Solar: 1
- Other/Misc.: 3

46 Inspections

17 Licenses Issued

- General: 8
- Electrician: 3
- Plumbers: 3
- Mechanical: 2
- Roofer: 1

Feb. Permit Rev.: \$25,246.21



Wild Plum

95 Total Lots

(84 interior, 11 custom)

95 SFR Permits Issued

(84 interior, 11 custom)

0 Permits Pending

(0 interior, 0 custom)

72 Completed Homes

(61 interior, 11 custom)

72 Occupied Homes

(61 interior, 11 custom)

Building Department Revenue by Month



	<u>2022</u>	<u>2022 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
January	\$297,964.45	\$297,964.45	\$78,588.73	\$78,588.73
February	\$287,227.51	\$585,191.96	\$25,246.21	\$103,834.94
March	\$174,786.43	\$759,978.39		
April	\$156,834.81	\$916,813.20		
May	\$342,301.78	\$1,259,114.98		
June	\$62,386.70	\$1,321,501.68		
July	\$4,905.67	\$1,326,407.35		
August	\$134,962.71	\$1,461,370.06		
September	\$65,559.63	\$1,526,929.69		
October	\$202,544.94	\$1,729,474.63		
November	\$25,155.33	\$1,754,629.96		
December	\$5,138.03	\$1,759,767.99		

Public Works Department

- Town Hall updates: A large lighting update was performed. A set of new lights were installed over the reception area, replacing the original ones that were falling down. Many bad ballasts in the staff office areas were replaced. Cracked light covers were replaced along with a damaged parking lot bollard light. The garbage disposal was also replaced.
- Ice removal: With an uncommon weather pattern in February of daily freeze/thaw, ice was a much larger issue than normal. There were many days of spreading salt town-wide before both morning and evening rush hours. Multiple areas around town developed ice dams that had to be manually broken up and removed to allow the melting snow to make it to the stormwater inlets. The hill leading up Coal Mine from Platte Canyon was also salted multiple times at the request of rescue workers to try to prevent cars from sliding into each other or the intersection.
- Wild Plum: We are continuing to provide feedback on the emergency access project as more information is provided to the Town. The new estimated approval date for a building permit is mid April.



Municipal Court

	<u>2022 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
Jan	\$8,264.00	\$4,530.00	\$4,530.00
Feb	\$14,804.00	\$4,210.00	\$8,740.00
Mar	\$25,269.00		
Apr	\$36,578.00		
May	\$47,538.00		
June	\$53,593.00		
July	\$60,038.50		
Aug	\$64,081.75		
Sept	\$69,883.75		
Oct	\$77,043.76		
Nov	\$87,880.76		
Dec	\$94,323.77		

February Total Stats

- Total paid before Court: 21
- Total on docket: 32
- Cases heard by Judge: 15
- Continuances: 6
- Default Judgments 1
- Stays of Execution: 4
- Classes Ordered: 0
- Bench Warrants 4
- Trials 0
- Collections 7