



HAPPY THANKSGIVING!

Town Administrator's Report

November 2023



Town of Columbine Valley
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Town Administration

Preparations for 2024: As the calendar year ends, staff is already busy looking to 2024 and all the projects and initiatives coming through the pipeline. This includes the completion of the municipal code codification (finally), updates to flood plain and fire code ordinances, and early planning for all the annual events.

Public Works in Demand: The public works and engineering teams remain very busy. We hope to have the part-time public works position posted in the next month so that we can fill the role in January. The teams are currently:

- Preparing for the acceptance of Wild Plum infrastructure. The developer has started work on damaged gutter pans and asphalt repairs.
- Managing ongoing street projects and significant gutter replacements.
- Planning the design and eventual (2025) construction of the Platte Canyon sidewalk. As this project is funded primarily by State funds—including a CDOT grant awarded to the Town—it will require several practices and procedures to be updated as well as significant coordination with entities both inside and outside of Town.

Elections: Preparations for the biannual municipal elections are underway, including coordinating with both the County and State to ensure we are following any and all updated election laws and procedures.

Town Website October Statistics

Users: 1,222

Page Views: 2,782

Top Pages:

Building Department

Police Department

Calendar

Dogs, Wildlife & Animal
Control

Town Nextdoor Statistics

Posts: 4

Views: 86

Building Department

Monthly Stats

26 Permits Issued

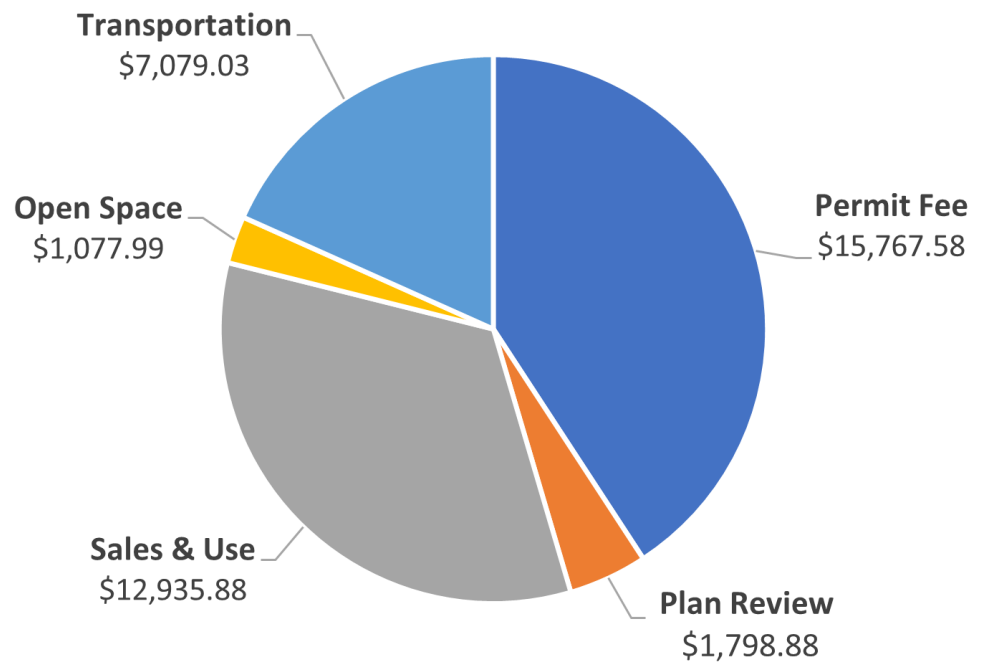
- New SFR: 0
- Major Remodel: 0
- Roofs/Solar: 15
- Basement: 0
- Miscellaneous: 11

116 Inspections

19 Licenses Issued

- General: 8
- Electrical: 2
- Plumbing: 2
- Roofing: 6
- Mechanical: 1

October Permit Revenue: \$38,659.32



Building Department Revenue by Month

	<u>2022</u>	<u>2022 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
January	\$297,964.45	\$297,964.45	\$78,588.73	\$78,588.73
February	\$287,227.51	\$585,191.96	\$25,246.21	\$103,834.94
March	\$174,786.43	\$759,978.39	\$68,651.16	\$172,486.10
April	\$156,834.81	\$916,813.20	\$21,506.86	\$193,992.96
May	\$342,301.78	\$1,259,114.98	\$22,900.20	\$216,893.16
June	\$62,386.70	\$1,321,501.68	\$9,544.02	\$226,437.18
July	\$4,905.67	\$1,326,407.35	\$7,497.76	\$233,934.94
August	\$134,962.71	\$1,461,370.06	\$47,845.29	\$281,780.23
September	\$65,559.63	\$1,526,929.69	\$82,284.15	\$364,064.38
October	\$202,544.94	\$1,729,474.63	\$38,659.32	\$402,723.70
November	\$25,155.33	\$1,754,629.96		
December	\$5,138.03	\$1,759,767.99		



Public Works Updates

Town-Wide Paving Update

Crews completed work on all streets in need of milling and paving. On the remaining streets, crews finished all the preparation work for chipseal, including removing large cracks and applying crack seal as needed. Due to cool night temperatures, however, the chipseal process had to be halted. Street work will resume in the spring when the A-One Chipseal plant opens.



Wild Plum Street & Gutter Work Repairs Continue

The Wild Plum developer has marked more than 200 damaged gutter pans for repair or replacement along with ~25 asphalt repairs. Once the developer completes these repairs, the Town will take probationary acceptance of the streets.



Top left: Digging trenches for the emergency access area in Wild Plum. Right: Paving the sidewalk for the emergency access area. Lower left: Metro Pavers repairing the last of the cracks in the Brookhaven neighborhood.

Public Works Time Usage & Municipal Court Updates

October Hours	
Code Enforcement	1
Court	5.2
Fleet	10.13
Public Works	29.27
Signs	6.5
Snow Removal	15.64
Street Lighting	2
Streets & Gutters	38.8
Stormwater	5.2
Town Hall (IT)	1
Town Hall (Other)	8.6
Wild Plum	61.45

Weather Report	
Monthly High	84
Monthly Low	12
Inches of rain	0.32
Inches of snow	11.25
Days of snow plowing	2
Days of salt spreading	1



New Laptop Streamlines Court Processes

The Town purchased and configured a new laptop for the Town Prosecutor to use during virtual court. The laptop reduces the setup time for monthly court dates and eliminates a bottleneck, allowing defendants to get through the court process much quicker.

Fines Collected

	<u>2022 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
January	\$8,264.00	\$4,530.00	\$4,530.00
February	\$14,804.00	\$4,210.00	\$8,740.00
March	\$25,269.00	\$9,620.00	\$18,360.00
April	\$36,578.00	\$8,965.01	\$27,325.01
May	\$47,538.00	\$10,007.00	\$37,332.01
June	\$53,593.00	\$8,815.00	\$46,147.01
July	\$60,038.50	\$5,615.00	\$51,762.01
August	\$64,081.75	\$3,387.75	\$55,149.76
September	\$69,883.75	\$1,727.50	\$56,877.26
October	\$77,043.76	\$2,445.00	\$59,322.26
November	\$87,880.76		
December	\$94,323.77		

October Total Stats

Total on Docket	31
Total Paid Before Court	13
Cases Heard by Judge	15
Continuances	5
Default Judgments	6
Stays of Execution	9
Classes Ordered	1
Bench Warrants	3
Trials	0
Collections	3