



STOCK SHOW TIME!

Town Administrator's Report

January 2024



Town of Columbine Valley
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Town Administration

Initiatives. Staff has been busy in the New Year preparing initiatives for Trustee consideration in the coming months:

- Two Wild Plum Final Development Plan (FDP) amendments
- Update to the Fire Code
- Final action on the Municipal Code update
- April election materials
- Updated Capital Improvement Program

Platte Canyon Sidewalk. Staff is continuing design work for the Platte Canyon Road sidewalk, funded primarily by a CDOT grant and scheduled for installation in 2025. Note that this project will require an update to the Town's bidding policies.

Public Works Staff. Public Works added a permanent, part-time position to enhance services to the community. The Town's temporary employee, Dinae Dreessen, accepted the permanent position, completed onboarding, and officially started on Monday, Jan. 8.

2024 Directories. The 2024 Town Directories are at the printer and will be available for pickup at Town Hall in about two weeks.

Town Website December Statistics

Users: 1,847

Page Views: 2,977

Top Pages:

Building Department

Police Department

Calendar

Contractor Licenses

Trash & Recycling



Building Department

Monthly Stats

12 Permits Issued

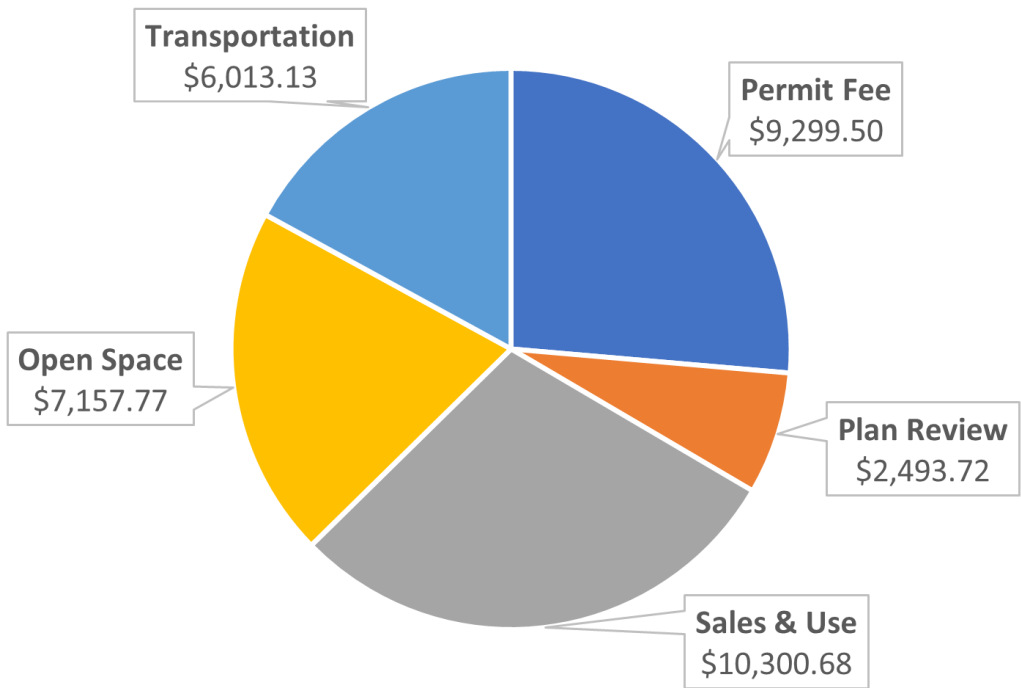
- New SFR: 0
- Major Remodel: 1
- Roofs/Solar: 7
- Basement: 0
- Miscellaneous: 3

59 Inspections

39 Licenses Issued

- General: 8
- Electrical: 9
- Plumbing: 4
- Roofing: 11
- Mechanical: 7

November Permit Revenue: \$29,431.49



Building Department Revenue by Month

	<u>2023</u>	<u>2024 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
January	\$297,964.45	\$297,964.45	\$78,588.73	\$78,588.73
February	\$287,227.51	\$585,191.96	\$25,246.21	\$103,834.94
March	\$174,786.43	\$759,978.39	\$68,651.16	\$172,486.10
April	\$156,834.81	\$916,813.20	\$21,506.86	\$193,992.96
May	\$342,301.78	\$1,259,114.98	\$22,900.20	\$216,893.16
June	\$62,386.70	\$1,321,501.68	\$9,544.02	\$226,437.18
July	\$4,905.67	\$1,326,407.35	\$7,497.76	\$233,934.94
August	\$134,962.71	\$1,461,370.06	\$47,845.29	\$281,780.23
September	\$65,559.63	\$1,526,929.69	\$82,284.15	\$364,064.38
October	\$202,544.94	\$1,729,474.63	\$38,659.32	\$402,723.70
November	\$25,155.33	\$1,754,629.96	\$65,559.63	\$468,283.33
December	\$5,138.03	\$1,759,767.99	\$29,431.49	\$497,714.82

Public Works Updates

Wild Plum Emergency Access Upgraded

The old gravel path was removed and replaced with concrete in the Wild Plum Emergency Access area. The new curving sidewalk features a two-color pour of gray with a light-brown sand-blasted edge (installation shown at right). Temporary barricades at the entrance will remain until gates and openers are installed later this year.

Wilder Lane Streets Approved

The probationary period for the Wilder Lane street and gutter pans is complete. The Town walked the site with the developer to review the street repairs, which included fixing birdbaths (indentations that hold water), cracks, and crown issues. All repairs appear to have held, so the Town granted final acceptance to the developer and has taken over ownership of the streets.

Wild Plum Streets Progress

Public Works created a final punch list for all Wild Plum streets except for Latigo Place, which will be completed at a later time. The punch list includes all damaged areas that must be repaired before the Town will grant probationary acceptance and start taking over limited maintenance responsibilities, including snow plowing. Issues on the list include more than:

- 40 areas of asphalt repair
- 120 gutter pans to replace
- 400 concrete patches to install

Fleet: Expedition Ready to Plow

To prepare for plowing season, the Expedition underwent the following maintenance and repairs:

- Flushing the transmission
- Replacing the fluid, filter, and dented pan
- Replacing a leaking oil-pressure sensor
- Replacing the worn rear brake pads and rotors



Public Works Time Usage & Municipal Court Updates



November & December Hours

Court	10.25
Fleet	25.89
Public Works	93.52
Snow Removal	18.51
Streets & Gutters	13.25
Town Hall (Garage)	6.18
Town Hall (IT)	1.5
Town Hall (Other)	8.2
Town Hall (Storage)	3.4
Wild Plum	108.78
Wilder Lane	3.32

November & December Weather

Nov./Dec. High	75°
Nov./Dec. Low	10°
Inches of rain	0.14
Inches of snow	13.5
Days of snow plowing	1
Days of salt spreading	6

Fines Collected

	<u>2022 YTD</u>	<u>2023</u>	<u>2023 YTD</u>
January	\$8,264.00	\$4,530.00	\$4,530.00
February	\$14,804.00	\$4,210.00	\$8,740.00
March	\$25,269.00	\$9,620.00	\$18,360.00
April	\$36,578.00	\$8,965.01	\$27,325.01
May	\$47,538.00	\$10,007.00	\$37,332.01
June	\$53,593.00	\$8,815.00	\$46,147.01
July	\$60,038.50	\$5,615.00	\$51,762.01
August	\$64,081.75	\$3,387.75	\$55,149.76
September	\$69,883.75	\$1,727.50	\$56,877.26
October	\$77,043.76	\$2,445.00	\$59,322.26
November	\$87,880.76	\$4,618.19	\$63,940.45
December	\$94,323.77	\$4,414.48	\$68,354.93

December Total Stats

Total on Docket	19
Total Paid Before Court	10
Cases Heard by Judge	6
Continuances	5
Default Judgments	2
Stays of Execution	4
Classes Ordered	0
Bench Warrants	1
Trials	0
Collections	3