



ST. PATRICK'S DAY!

Town Administrator's Report

March 2024



Town Administration

State Legislation. Staff continues to monitor progress of the state legislature, including specific bills addressing land use, open records, criminal justice, employment, and election laws, all of which would have an impact on the Town in their current form.

Onboarding. Staff has or will be meeting with both incoming Trustees to assist with onboarding and is currently updating orientations for the Planning & Zoning commission and Board of Adjustment members.

HR Updates. Working with the Town's HR consultant, staff is updating the Town training and benefit packages to comply with state laws passed in the 2023 legislative session.

Town Website Statistics

February 2024

Sessions: 1,699

Page Views: 2,859

Top Pages:

Building Department

Police Department

Calendar

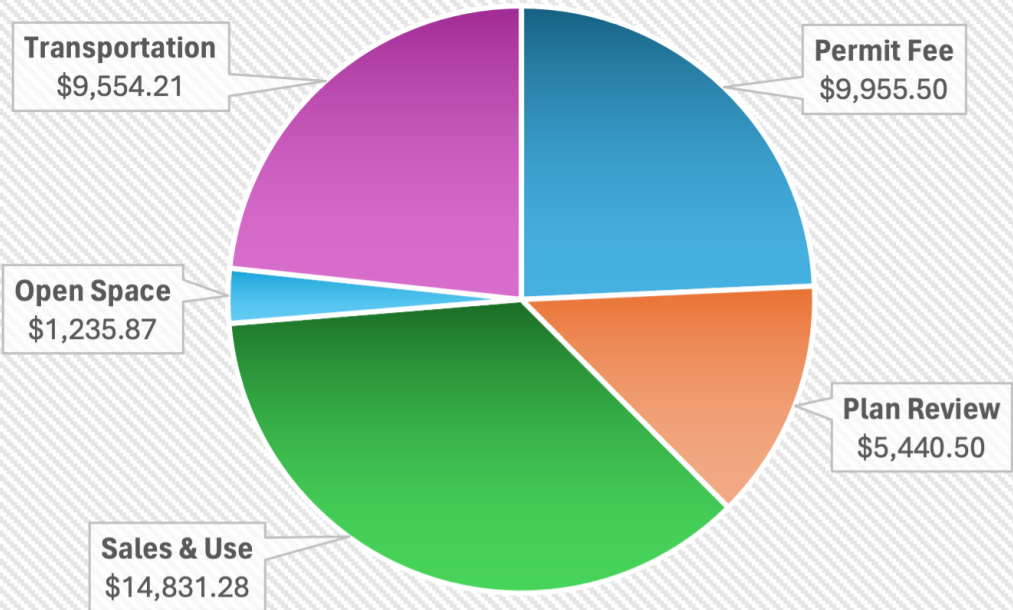


Building Department

Monthly Stats

- 9 Permits Issued
- New SFR: 0
 - Major Remodel: 1
 - Roofs/Solar: 4
 - Basement: 1
 - Miscellaneous: 3
- 66 Inspections
- 39 Licenses Issued
- General: 8
 - Electrical: 9
 - Plumbing: 7
 - Roofing: 10
 - Mechanical: 5

February Permit Revenue: \$39,587.44



Building Department Revenue by Month

	2023	2023 YTD	2024	2024 YTD
January	\$78,588.73	\$78,588.73	\$112,396.11	\$112,396.11
February	\$25,246.21	\$103,834.94	\$39,587.44	\$151,983.55
March	\$68,651.16	\$172,486.10		
April	\$21,506.86	\$193,992.96		
May	\$22,900.20	\$216,893.16		
June	\$9,544.02	\$226,437.18		
July	\$7,497.76	\$233,934.94		
August	\$47,845.29	\$281,780.23		
September	\$82,284.15	\$364,064.38		
October	\$38,659.32	\$402,723.70		
November	\$65,559.63	\$468,283.33		
December	\$29,431.49	\$497,714.82		

Public Works & Municipal Court Updates

Due to the timing of the snowstorm, Public Works details are not yet available. Jeremy “Hobbes” Hayden will provide a Public Works update during the Board of Trustees meeting.



Fines Collected

	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
January	\$4,530.00	\$2,438.25	\$2,438.25
February	\$8,740.00	\$2,869.74	\$5,307.99
March	\$18,360.00		
April	\$27,325.01		
May	\$37,332.01		
June	\$46,147.01		
July	\$51,762.01		
August	\$55,149.76		
September	\$56,877.26		
October	\$59,322.26		
November	\$63,940.45		
December	\$68,354.93		

February Total Stats

Total on Docket	25
Total Paid Before Court	15
Cases Heard by Judge	12
Continuances	7
Default Judgments	1
Stays of Execution	5
Classes Ordered	0
Bench Warrants	4
Trials	1
Collections	3