

**TOWN OF COLUMBINE VALLEY  
BOARD OF TRUSTEES MEETING**

June 18, 2024

6:30PM

**A G E N D A**

*5:30 p.m.: Individual head shots for elected officials and staff who would like them*

*6 p.m.: Group Board of Trustees photo (business casual: jackets, no ties, solid colors/no patterns preferred)*

1. ROLL CALL 6:30
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT  
*Each speaker will be limited to three minutes. The Board of Trustees is not authorized by the Colorado Open Meetings Law to discuss, comment, or act at the meeting on any issue raised by public comment. The Mayor may refer the matter to the Town Administrator or Town Attorney for immediate comment, or to staff to obtain additional information and report back to the Board as appropriate.*
4. CONSENT AGENDA Mayor Menk
  - a. Approval of May 21, 2024 Minutes
5. REPORTS
  - a. Mayor
  - b. Trustees
  - c. Finance Report
  - d. Town Administrator
  - e. Chief of Police
6. PRESENTATIONS
  - a. There are no Presentations Scheduled
7. OLD BUSINESS
  - a. Trustee Bill #6 – 2024 Flood Damage Prevention (2<sup>nd</sup> Reading) Mr. McCrumb
8. NEW BUSINESS
  - a. Trustee Bill #7 – 2024 Refuse Collection (1<sup>st</sup> Reading) Mr. Schiller
9. ADJOURNMENT

**TOWN OF COLUMBINE VALLEY**  
**Financial Statements as of and YTD May 31, 2024**  
**Variance Summary**

**General Fund**

**Revenues**

- General Fund Revenues are at 54% of budget (PY 51%)
  - o Property taxes \$449,314 at 77% (PY 72%), Received an additional \$29,962 for prior year backfill taxes
  - o Permits, fees and services \$130,611 at 75% (PY 34%)
  - o Interest \$133,427 in general fund and total of \$176,981

**Administration – 35% of budget (PY 27%)**

**Planning and engineering – 43% of budget (PY 28%)**

**Public Safety – 40% of budget (PY 36%)**

**Public Works – 25% of budget (PY 35%)**

**General Fund Expenditures, Transfers and Fund Balance**

- Total General Fund Expenditures are at 35% of budget (PY 32%)
- Transfer to capital fund of \$530,000
- The ending fund balance is \$848,685

**Capital Fund**

- 4 light pole replacements done \$10,313
- Ending fund balance \$5,816,861

**Conservation Trust Fund** - Ending fund balance \$33,533

**Arapahoe County Open Space Fund**

- Received \$63,209
- Ending fund balance \$690,640

**Wild Plum Impact Fees Fund** - Ending fund balance \$1,293,196

**Transportation Fees Fund**

- Transportation fees \$67,771 at 68% of budget (PY 49%)
- Ending fund balance \$340,960

**TOWN OF COLUMBINE VALLEY  
CASH POSITION  
YEAR TO DATE (YTD) AS OF MAY 31, 2024**

Account Activity Item Description	CHECKING	INVESTMENTS	TOTAL ALL ACCOUNTS
BMO checking	\$ 1,002,714	-	\$ 1,002,714
C-Safe Primary	-	5,989,506	5,989,506
C-Safe Wild Plum Impact fee	-	1,293,196	1,293,196
C-Safe CTF	-	33,532	33,532
Arapahoe County shareback	-	627,431	627,431
<b>YTD Cash Balances</b>	<b>1,002,714</b>	<b>7,943,665</b>	<b>8,946,379</b>
Less amount allocated for capital	-	(5,816,861)	(5,816,861)
Less amount restricted for CTF	-	(33,532)	(33,532)
Less amount restricted for ACOS	-	(690,640)	(690,640)
Less amount restricted for impact fees	-	(1,293,196)	(1,293,196)
Less amount restricted for transportation fees	(231,524)	(109,436)	(340,960)
<b>CURRENT UNRESTRICTED/UNALLOCATED BALANCE</b>	<b>\$ 771,190</b>	<b>\$ -</b>	<b>\$ 771,190</b>

**TOWN OF COLUMBINE VALLEY  
ALLOCATION OF AVAILABLE FUND BALANCES  
YEAR TO DATE (YTD) AS OF MAY 31, 2024**

Account Activity Item Description	General	Capital	Conservation Trust	Arapahoe Cty Open Space	Wild Plum Impact Fees	Transportation Fees	TOTALS
<b>BEGINNING FUND BALANCES</b>	\$ 802,280	\$ 5,298,559	\$ 29,893	\$ 613,459	\$ 1,264,399	\$ 273,189	\$ 8,281,779
<b>YTD REVENUES PER FINANCIAL STATEMENTS</b>							
Taxes	904,658	-	-	-	-	-	904,658
Permits and fines	154,294	-	-	-	-	-	154,294
Intergovernmental	210,246	-	-	-	-	-	210,246
Interest	133,428	-	784	13,972	28,797	-	176,981
Other	1,940	-	-	-	-	-	1,940
Conservation Trust Fund entitlement	-	-	2,855	-	-	-	2,855
Arapahoe County open space	-	-	-	63,209	-	-	63,209
Transportation fees	-	-	-	-	-	67,771	67,771
<b>Total YTD revenues</b>	1,404,566	-	3,639	77,181	28,797	67,771	1,581,954
<b>Total YTD expenditures</b>	(828,160)	(11,698)	-	-	-	-	(839,858)
<b>Excess of revenues over (under) expenditures</b>	576,406	(11,698)	3,639	77,181	28,797	67,771	742,096
Transfers	(530,000)	530,000	-	-	-	-	-
<b>Net change in fund balance</b>	46,406	518,302	3,639	77,181	28,797	67,771	742,096
<b>YTD ENDING FUND BALANCES</b>	<b>\$ 848,686</b>	<b>\$ 5,816,861</b>	<b>\$ 33,532</b>	<b>\$ 690,640</b>	<b>\$ 1,293,196</b>	<b>\$ 340,960</b>	<b>\$ 9,023,875</b>

Budget vs actual reference (page 4) (page 8) (page 9) (page 10) (page 11) (page 12)

**TOWN OF COLUMBINE VALLEY  
BALANCE SHEET - ALL FUNDS  
GOVERNMENTAL FUNDS  
May 31, 2024  
Unaudited**

**ASSETS**

Cash and investments	\$	8,946,379
Accrued revenue		173,251
Prepaid expenses		22,228
Other receivables		22,117
<b>TOTAL ASSETS</b>	<b>\$</b>	<b>9,163,975</b>

**LIABILITIES AND FUND BALANCES**

**LIABILITIES**

Accounts payable	\$	138,395
Accrued liabilities		1,705
<b>Total liabilities</b>		<b>140,100</b>

**FUND BALANCES**

General		848,686
Capital		5,816,861
Conservation trust fund		33,532
Arapahoe county open space		690,640
Wild Plum Impact fees		1,293,196
Transportation fees		340,960
<b>Total fund balances</b>		<b>9,023,875</b>

<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$</b>	<b>9,163,975</b>
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**TOWN OF COLUMBINE VALLEY  
GENERAL - SUMMARY  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
FOR THE FIVE MONTHS ENDED MAY 31, 2024**

**Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
Taxes	\$ 904,658	\$ 1,758,694	\$ (854,036)	51%
Permits and fines	154,294	273,000	(118,706)	57%
Intergovernmental	210,246	426,300	(216,054)	49%
Interest	133,428	95,400	38,028	140%
Other	1,940	4,000	(2,060)	49%
Grants	-	32,000	(32,000)	0%
<b>Total revenues</b>	<u>1,404,566</u>	<u>2,589,394</u>	<u>(1,184,828)</u>	<u>54%</u>
<b>EXPENDITURES</b>				
Administration	266,917	764,680	(497,763)	35%
Planning and engineering	15,602	36,000	(20,398)	43%
Public safety	434,465	1,097,881	(663,416)	40%
Public works	111,176	447,644	(336,468)	25%
<b>Total expenditures</b>	<u>828,160</u>	<u>2,346,205</u>	<u>(1,518,045)</u>	<u>35%</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<u>576,406</u>	<u>243,189</u>	<u>333,217</u>	<u>237%</u>
<b>OTHER FINANCING USES</b>				
Transfer to capital	(530,000)	(250,000)	(280,000)	212%
<b>Total other financing uses</b>	<u>(530,000)</u>	<u>(250,000)</u>	<u>(280,000)</u>	<u>212%</u>
<b>NET CHANGE IN FUND BALANCE</b>	46,406	<u>\$ (6,811)</u>	<u>\$ 53,217</u>	
<b>BEGINNING FUND BALANCE</b>	<u>802,280</u>			
<b>ENDING FUND BALANCE</b>	<u><u>\$ 848,686</u></u>			

**TOWN OF COLUMBINE VALLEY**  
**GENERAL - DETAILS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE**  
**BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS**  
**FOR THE ONE MONTH AND FIVE MONTHS ENDED MAY 31, 2024**  
**Unaudited**

	<u>Current Month</u>	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>					
<b>Taxes</b>					
Cable television	\$ 3,774	\$ 17,987	\$ 42,400	\$ (24,413)	42%
Property	44,772	449,314	584,194	(134,880)	77%
Sales and use	89,941	385,543	1,009,300	(623,757)	38%
Specific ownership	3,076	14,379	40,900	(26,521)	35%
Utility franchise	13,650	37,435	81,900	(44,465)	46%
<b>Total taxes</b>	<u>155,213</u>	<u>904,658</u>	<u>1,758,694</u>	<u>(854,036)</u>	<u>51%</u>
<b>Permits and fines</b>					
Court fines	12,407	23,683	100,000	(76,317)	24%
Permits, fees and services	34,092	130,611	173,000	(42,389)	75%
<b>Total permits and fines</b>	<u>46,499</u>	<u>154,294</u>	<u>273,000</u>	<u>(118,706)</u>	<u>57%</u>
<b>Intergovernmental</b>					
Bow Mar IGA	-	169,000	338,000	(169,000)	50%
Bow Mar IGA admin	-	10,000	20,000	(10,000)	50%
County highway tax revenue	1,425	8,116	17,100	(8,984)	47%
Motor vehicle registration fees	542	2,165	5,600	(3,435)	39%
State cigarette tax apportionment	74	595	1,800	(1,205)	33%
State highway user's tax	5,188	20,370	43,800	(23,430)	47%
<b>Total intergovernmental</b>	<u>7,229</u>	<u>210,246</u>	<u>426,300</u>	<u>(216,054)</u>	<u>49%</u>
<b>Interest</b>	27,223	133,428	95,400	38,028	140%
<b>Other</b>	138	1,940	4,000	(2,060)	49%
<b>Grants</b>	-	-	32,000	(32,000)	0%
<b>TOTAL REVENUES</b>	<u>236,302</u>	<u>1,404,566</u>	<u>2,589,394</u>	<u>(1,184,828)</u>	<u>54%</u>
<b>EXPENDITURES</b>					
<b>Administration</b>					
Accounting and audit	15,576	51,108	112,400	(61,292)	45%
Advertising/notices	-	260	500	(240)	52%
Bank/credit card fees	505	2,109	7,700	(5,591)	27%
Building inspection and planning review	8,403	42,909	70,000	(27,091)	61%
Building maintenance and utilities	1,802	7,509	26,360	(18,851)	28%
Community functions	-	6,950	50,500	(43,550)	14%
Computer expense	315	1,706	10,000	(8,294)	17%
County treasurer's collection fees	448	4,494	5,842	(1,348)	77%
Dues and publications	442	6,585	13,480	(6,895)	49%
Education and training	-	5,690	11,000	(5,310)	52%
Election	-	-	4,000	(4,000)	0%
Health insurance	1,578	10,413	26,624	(16,211)	39%
Human resources	1,239	5,999	12,000	(6,001)	50%
Insurance workers comp and liability	1,184	7,363	15,987	(8,624)	46%
Legal	2,826	10,155	25,000	(14,845)	41%
Mayor expenses & meals	55	555	1,000	(445)	56%
Miscellaneous	-	150	1,500	(1,350)	10%
Payroll taxes	1,284	4,180	11,400	(7,220)	37%
Pension	1,172	3,922	11,400	(7,478)	34%
Salaries	24,705	82,134	228,144	(146,010)	36%
Special projects	250	250	19,000	(18,750)	1%

**TOWN OF COLUMBINE VALLEY**  
**GENERAL - DETAILS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE**  
**BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS**  
**FOR THE ONE MONTH AND FIVE MONTHS ENDED MAY 31, 2024**  
**Unaudited**

	Current Month	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (42% YTD)
Supplies, printing, postage	1,596	7,849	13,000	(5,151)	60%
Telephone/communications	999	4,627	10,143	(5,516)	46%
Emergency reserve	-	-	77,700	(77,700)	0%
<b>Total administration</b>	<b>64,379</b>	<b>266,917</b>	<b>764,680</b>	<b>(497,763)</b>	<b>35%</b>
<b>Planning and engineering</b>					
Town planning	-	13,534	20,000	(6,466)	68%
Town engineer	18	2,068	16,000	(13,932)	13%
<b>Total planning and engineering</b>	<b>18</b>	<b>15,602</b>	<b>36,000</b>	<b>(20,398)</b>	<b>43%</b>
<b>Public safety</b>					
<b>Operations</b>					
Cruiser gas	1,473	6,738	20,000	(13,262)	34%
Cruiser oil/maintenance	108	3,450	13,000	(9,550)	27%
Cruiser insurance	486	2,429	5,829	(3,400)	42%
Education/training	-	2,820	12,620	(9,800)	22%
Equipment/repairs	-	-	4,000	(4,000)	0%
Health insurance	5,047	30,906	88,700	(57,794)	35%
Insurance workers comp and liability	3,421	21,155	46,061	(24,906)	46%
Payroll taxes	2,280	9,126	29,600	(20,474)	31%
Pension	7,638	26,276	59,200	(32,924)	44%
Salaries	69,544	250,209	591,598	(341,389)	42%
Supplies/miscellaneous	(36)	1,286	15,000	(13,714)	9%
Telephones/air cards	100	1,448	4,561	(3,113)	32%
Uniforms	169	3,786	10,000	(6,214)	38%
<b>Total operations</b>	<b>90,230</b>	<b>359,629</b>	<b>900,169</b>	<b>(540,540)</b>	<b>40%</b>
<b>Municipal court</b>					
Judge	750	3,750	9,000	(5,250)	42%
Interpreter	200	1,050	2,400	(1,350)	44%
Legal	3,922	8,467	26,000	(17,533)	33%
Health insurance	713	4,537	11,246	(6,709)	40%
Payroll taxes	191	653	2,340	(1,687)	28%
Pension	221	828	2,340	(1,512)	35%
Salaries	4,251	15,587	46,800	(31,213)	33%
Administration	-	-	1,000	(1,000)	0%
Supplies	-	775	2,500	(1,725)	31%
<b>Total municipal court</b>	<b>10,248</b>	<b>35,647</b>	<b>103,626</b>	<b>(67,979)</b>	<b>34%</b>
<b>Contracts</b>					
Arapahoe county dispatch fee	-	18,446	36,894	(18,448)	50%
Tri-tech software	-	-	1,262	(1,262)	0%
Humane society	-	-	500	(500)	0%
Juvenile assessment	-	-	650	(650)	0%
Netmotion	-	-	500	(500)	0%
CACP	-	430	350	80	123%
CISC	-	150	1,000	(850)	15%
WhenIWork	-	797	430	367	185%
<b>Total contracts</b>	<b>-</b>	<b>19,823</b>	<b>41,586</b>	<b>(21,763)</b>	<b>48%</b>
<b>Computer/IT</b>					
Flock safety	1,459	7,292	17,500	(10,208)	42%
Offsite server backup and protection	1,635	4,215	12,000	(7,785)	35%
Office 365 accounts	-	2,021	5,000	(2,979)	40%



**TOWN OF COLUMBINE VALLEY**  
**GENERAL - DETAILS**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE**  
**BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS**  
**FOR THE ONE MONTH AND FIVE MONTHS ENDED MAY 31, 2024**  
**Unaudited**

	<b>Current Month</b>	<b>YTD Actual</b>	<b>Adopted Annual Budget</b>	<b>YTD Variance from Annual Budget</b>	<b>Percent of Annual Budget (42% YTD)</b>
Scheduled computer replacement	-	5	4,000	(3,995)	0%
Govpilot	1,166	5,833	14,000	(8,167)	42%
<b>Total computer/IT</b>	<b>4,260</b>	<b>19,366</b>	<b>52,500</b>	<b>(33,134)</b>	<b>37%</b>
<b>Total public safety</b>	<b>104,738</b>	<b>434,465</b>	<b>1,097,881</b>	<b>(663,416)</b>	<b>40%</b>
<b>Public works</b>					
Ground maintenance	664	950	7,000	(6,050)	14%
Health insurance	604	4,165	9,966	(5,801)	42%
Insurance vehicle	243	1,214	2,914	(1,700)	42%
Insurance workers comp and liability	452	2,958	6,283	(3,325)	47%
Other drainage/water	-	-	5,000	(5,000)	0%
Payroll taxes	686	2,249	5,522	(3,273)	41%
Pension	511	1,743	5,522	(3,779)	32%
Professional fees-mosquito control	1,324	2,649	7,985	(5,336)	33%
Salaries	13,138	43,246	110,448	(67,202)	39%
Sanitation/trash/recycle service	9,007	44,520	109,200	(64,680)	41%
Signs maintenance	-	-	1,104	(1,104)	0%
Snow removal	-	1,250	2,500	(1,250)	50%
Storm water permit process/NPDES	-	518	1,200	(682)	43%
Street lighting	959	3,561	15,000	(11,439)	24%
Street and gutter maintenance	(21)	988	105,000	(104,012)	1%
Streets and gutters contingency	-	-	50,000	(50,000)	0%
Striping	-	432	1,000	(568)	43%
Vehicle maintenance	-	733	2,000	(1,267)	37%
<b>Total public works</b>	<b>27,567</b>	<b>111,176</b>	<b>447,644</b>	<b>(336,468)</b>	<b>25%</b>
<b>TOTAL EXPENDITURES</b>	<b>196,702</b>	<b>828,160</b>	<b>2,346,205</b>	<b>(1,518,045)</b>	<b>35%</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>39,600</b>	<b>576,406</b>	<b>243,189</b>	<b>333,217</b>	<b>237%</b>
<b>OTHER FINANCING USES</b>					
Transfer to capital	-	(530,000)	(250,000)	(280,000)	212%
<b>Total other financing uses</b>	<b>-</b>	<b>(530,000)</b>	<b>(250,000)</b>	<b>(280,000)</b>	<b>212%</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>\$ 39,600</b>	<b>\$ 46,406</b>	<b>\$ (6,811)</b>	<b>\$ 53,217</b>	
<b>BEGINNING FUND BALANCE</b>		<b>802,280</b>			
<b>ENDING FUND BALANCE</b>		<b>\$ 848,686</b>			

**TOWN OF COLUMBINE VALLEY  
CAPITAL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
FOR THE FIVE MONTHS ENDED MAY 31, 2024  
Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
<b>Total revenues</b>	\$ -	\$ -	\$ -	-
<b>EXPENDITURES</b>				
<b>Public safety</b>				
Vehicle	-	69,000	(69,000)	0%
<b>Public works</b>				
Lightpole replacement	10,313	12,000	(1,687)	86%
Platte Canyon Sidewalk - Village to Fairway	760	482,812	(482,052)	0%
Platte Canyon/Coal Mine right turn lane	-	280,000	(280,000)	0%
Road improvements	625	2,059,886	(2,059,261)	0%
Trails	-	30,000	(30,000)	0%
<b>Total expenditures</b>	<u>11,698</u>	<u>2,933,698</u>	<u>(2,922,000)</u>	<u>0%</u>
<b>EXCESS OF EXPENDITURES OVER REVENUES</b>	<u>(11,698)</u>	<u>(2,933,698)</u>	<u>2,922,000</u>	<u>0%</u>
<b>OTHER FINANCING SOURCES</b>				
Transfer from general	530,000	250,000	280,000	212%
<b>Total other financing sources</b>	<u>530,000</u>	<u>250,000</u>	<u>280,000</u>	<u>212%</u>
<b>NET CHANGE IN FUND BALANCE</b>	518,302	<u>\$ (2,683,698)</u>	<u>\$ 3,202,000</u>	
<b>BEGINNING FUND BALANCE</b>	<u>5,298,559</u>			
<b>ENDING FUND BALANCE</b>	<u><u>\$ 5,816,861</u></u>			

**TOWN OF COLUMBINE VALLEY  
 CONSERVATION TRUST  
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
 BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
 FOR THE FIVE MONTHS ENDED MAY 31, 2024  
 Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
Conservation Trust Fund entitlement	\$ 2,855	\$ 8,700	\$ (5,845)	33%
CTF interest	784	1,300	(516)	60%
<b>Total revenues</b>	<u>3,639</u>	<u>10,000</u>	<u>(6,361)</u>	<u>36%</u>
<b>EXPENDITURES</b>				
Conservation trust fund expenditures	-	6,000	(6,000)	0%
<b>Total expenditures</b>	<u>-</u>	<u>6,000</u>	<u>(6,000)</u>	<u>0%</u>
<b>NET CHANGE IN FUND BALANCE</b>	3,639	<u>\$ 4,000</u>	<u>\$ (361)</u>	
<b>BEGINNING FUND BALANCE</b>	<u>29,893</u>			
<b>ENDING FUND BALANCE</b>	<u>\$ 33,532</u>			

**TOWN OF COLUMBINE VALLEY  
ARAPAHOE COUNTY OPEN SPACE  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
FOR THE FIVE MONTHS ENDED MAY 31, 2024  
Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
Arapahoe County open space	\$ 63,209	\$ 57,900	\$ 5,309	109%
ACOP interest	13,972	27,000	(13,028)	52%
<b>Total revenues</b>	<u>77,181</u>	<u>84,900</u>	<u>(7,719)</u>	<u>91%</u>
<b>EXPENDITURES</b>				
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCE</b>	77,181	<u>\$ 84,900</u>	<u>\$ (7,719)</u>	
<b>BEGINNING FUND BALANCE</b>	<u>613,459</u>			
<b>ENDING FUND BALANCE</b>	<u><u>\$ 690,640</u></u>			

**TOWN OF COLUMBINE VALLEY  
WILD PLUM IMPACT FEES  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
FOR THE FIVE MONTHS ENDED MAY 31, 2024  
Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
Interest	\$ 28,797	\$ 60,000	\$ (31,203)	48%
<b>Total revenues</b>	<u>28,797</u>	<u>60,000</u>	<u>(31,203)</u>	<u>48%</u>
<b>EXPENDITURES</b>				
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCE</b>	28,797	<u>\$ 60,000</u>	<u>\$ (31,203)</u>	
<b>BEGINNING FUND BALANCE</b>	<u>1,264,399</u>			
<b>ENDING FUND BALANCE</b>	<u>\$ 1,293,196</u>			

**TOWN OF COLUMBINE VALLEY  
TRANSPORTATION FEES  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE  
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS  
FOR THE FIVE MONTHS ENDED MAY 31, 2024  
Unaudited**

	<u>YTD Actual</u>	<u>Adopted Annual Budget</u>	<u>YTD Variance from Annual Budget</u>	<u>Percent of Annual Budget (42% YTD)</u>
<b>REVENUES</b>				
Transportation fees	\$ 67,771	\$ 100,000	\$ (32,229)	68%
<b>Total revenues</b>	<u>67,771</u>	<u>100,000</u>	<u>(32,229)</u>	<u>68%</u>
<b>EXPENDITURES</b>				
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCE</b>	67,771	<u>\$ 100,000</u>	<u>\$ (32,229)</u>	
<b>BEGINNING FUND BALANCE</b>	<u>273,189</u>			
<b>ENDING FUND BALANCE</b>	<u>\$ 340,960</u>			



# Town Administrator's Report

*June 2024*



Town of Columbine Valley  
2 Middlefield Road  
Columbine Valley, CO 80123

Tel: 303-795-1434  
Fax: 303-795-7325  
[jdmccrumb@columbinevalley.org](mailto:jdmccrumb@columbinevalley.org)



## Town Administration

**Hunter Run Lane Traffic Light Study.** As directed by the Trustees at the May meeting, Town Staff has started a safety review of Hunter Run Lane in preparation for a decision on removing the traffic light. The study will include speed, traffic counts, sightlines, pedestrian crossing, and recommendations for next steps. The presentation is scheduled for the July Board of Trustees meeting.

**Safety Steps.** As part of the Town's emphasis on safety this summer, the Police Department hosted Scooter & Bike Safety Training at Columbine Country Club on June 8. A dozen kids showed up in helmets, enjoyed ice cream, showed off their skills, chatted with officers, and had plenty of fun. The Police Department is following up with a training in Bow Mar on July 6.

### 4th of July Parade & Festival

- **7 a.m.** [5K Fun Run](#)
- **7:30 a.m.** Pancake Breakfast at Fairway and Driver Lanes
- **8 a.m.** Cart Decorating Contest (*Judges needed—contact J.D.!*)
- **8:20 a.m.** Mayor's Welcome
- **8:30 a.m.** National Anthem
- **8:40 a.m.** Parade Kickoff
- **9 a.m.** Festival at Town Hall

### Summer Concerts in the Park

Join us on Thursdays at Town Hall for picnics, food trucks (5:30 p.m.), and live music (6:15–8:15 p.m.).

- **June 20: Michael Friedman Band**  
Pop Jazz with LB Tacos Truck
- **July 11: Montage** Contemporary R&B with Steuben's Truck and Captain Tacos & Sushi Truck
- **Aug. 1: Steve Thomas Band**  
1980s Pop with Uncle Dave's BBQ Truck and Chibby Wibbitz Bar Food Truck

## Town Website Statistics

**May 2024**

**Sessions: 2,827**

**Page Views: 4,975**

### Top Pages:

Calendar

Street Maintenance

Police Department

Building Department

Calendar



# Building Department

## Monthly Stats

23 Permits Issued

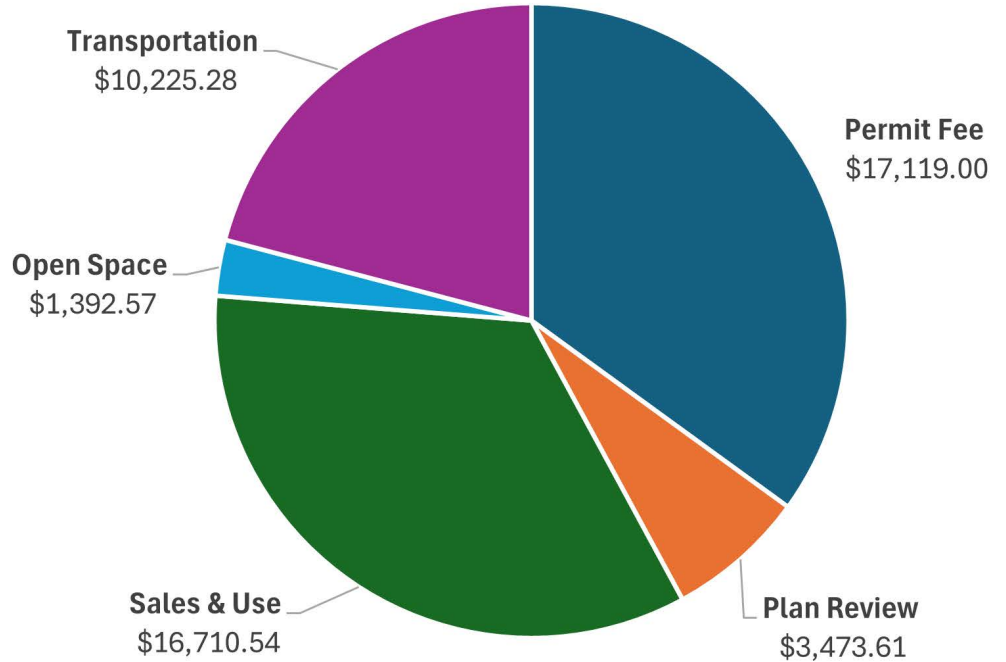
- New SFR: 0
- Major Remodel: 2
- Roofs/Solar: 12
- Basement: 0
- Miscellaneous: 9

92 Inspections

30 Licenses Issued

- General: 11
- Electrical: 3
- Plumbing: 3
- Roofing: 11
- Mechanical: 2

## May Revenue: \$51,621.04



## Building Department Revenue by Month

	<u>2023</u>	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
<b>January</b>	\$78,588.73	\$78,588.73	\$112,396.11	\$112,396.11
<b>February</b>	\$25,246.21	\$103,834.94	\$39,587.44	\$151,983.55
<b>March</b>	\$68,651.16	\$172,486.10	\$27,277.15	\$179,260.70
<b>April</b>	\$21,506.86	\$193,992.96	\$115,630.12	\$294,890.82
<b>May</b>	\$22,900.20	\$216,893.16	<b>\$51,621.04</b>	<b>\$346,511.86</b>
<b>June</b>	\$9,544.02	\$226,437.18		
<b>July</b>	\$7,497.76	\$233,934.94		
<b>August</b>	\$47,845.29	\$281,780.23		
<b>September</b>	\$82,284.15	\$364,064.38		
<b>October</b>	\$38,659.32	\$402,723.70		
<b>November</b>	\$65,559.63	\$468,283.33		
<b>December</b>	\$29,431.49	\$497,714.82		



# Public Works Updates

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*Applying chipseal to Aljor Street earlier this summer.*

## Street Maintenance Updates

A-1 Chipseal Co. applied a new chipseal road surface to roughly half the Town this month. The process involved three layers:

1. Base asphalt layer
2. Crushed gravel layer
3. Asphalt binder top layer

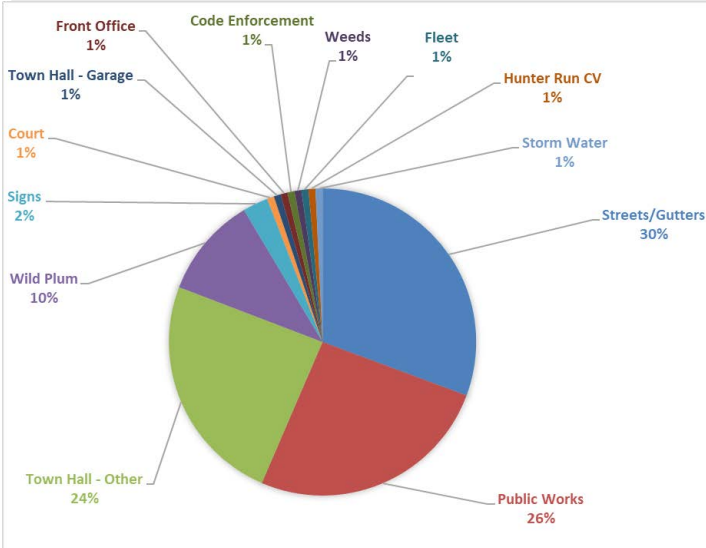
In addition to the three layers, cul-de-sacs received a top slurry seal to lock in the chip. To ensure clean streets, A-1 performed multiple sweepings to pick up any loose chip.

## Town Hall & Fleet Updates

Proactive service and repairs include:

- Early servicing on the emergency backup generator, water pressure vacuum breaker, and fire extinguishers for Town Hall and all Police Department and Public Works fleet vehicles.
- The Town Hall front lock was repaired.
- The Gator underwent a full brake job due to slow stopping.

# Public Works Time Usage & Municipal Court Updates



## May Fines Collected

	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
January	\$4,530.00	\$2,438.25	\$2,438.25
February	\$8,740.00	\$2,869.74	\$5,307.99
March	\$18,360.00	\$3,681.98	\$8,989.97
April	\$27,325.01	\$6,252.49	\$15,242.46
May	\$37,332.01	<b>\$3,536.98</b>	<b>\$18,779.44</b>
June	\$46,147.01		
July	\$51,762.01		
August	\$55,149.76		
September	\$56,877.26		
October	\$59,322.26		
November	\$63,940.45		
<b>December</b>	<b>\$68,354.93</b>		

## May Hours

Streets & Gutters	84
Public Works	70
Town Hall: Other	66
Wild Plum	29
Signs	7
Court	2
Town Hall: Garage	1
Front Office	1
Code Enforcement	1
Weeds	1
Fleet	1
Hunter Run CV	1
Stormwater	1

## May Weather Report

Monthly High	83°
Monthly Low	33°
Inches of Rain	1.39"
Inches of Snow	0"
Snow Plowing Days	0
Salt Spreading Days	0

## May Total Stats (court canceled)

Total on Docket	0
Total Paid Before Court	0
Cases Heard by Judge	0
Continuances	0
Default Judgments	0
Stays of Execution	0
Classes Ordered	0
Bench Warrants	0
Trials	0
Collections	0



# **Columbine Valley Police Department**

**Serving Bow Mar**  
 2 Middlefield Rd. Columbine Valley, Colorado 80123  
[www.columbinevalley.org](http://www.columbinevalley.org)  
 (303) 795-1434 Fax (303) 795-7325

## **Columbine Valley P.D. Monthly Report For June 2024**

Full Time Positions	6 of 6
Part Time Positions	4 of 4
Regular hours	1048
OT hours worked	7
Off Duty	0
PTO	59

### **May 2024 Violations**

### **Number of Tickets per Violation**

Charges For the Date Range 5/1/2024 Thru 5/31/2024

<b>Qty</b>	<b>Charge</b>
31	1101(2)(H) SPEEDING 10 - 19 MPH OVER:
18	703(3) FAIL TO STOP AT A STOP SIGN:
13	1210(A) ON STREET PARKING PROHIBITED (3-6 AM):
7	1204(3)(B) STOPPING, STANDING OR PARKING PROHIBITED IN SPECIFIED PLACES (WHERE OFFICIAL SIGNS PROHIBIT):
2	1101(1) SPEEDING EXCESS OF 30 MPH OVER LIMIT:
1	1402(1) CARELESS DRIVING:
1	237(2) SAFETY BELT:
1	703(4) FAIL TO YIELD RIGHT-OF-WAY:
1	CMC 6.08.060 DOG RUNNING AT LARGE PROHIBITED:
1	1007 IMPROPER LANE USAGE:
0	
<b>76</b>	<b>Total Number of Violations Issued</b>

# Monthly Case # Report

Event Date	Event Date	Event Date
05/29/2024 09:34:17 AM	CV24-0000093	PROPERTY ACCIDENT IP
05/28/2024 04:46:48 PM	CV24-0000092	TRAFFIC ARREST IP
05/27/2024 11:16:17 PM	CV24-0000091	TRAFFIC ARREST IP
05/26/2024 07:58:31 AM	CV24-0000090	TRAFFIC ARREST IP
05/25/2024 01:41:13 PM	CV24-0000089	TRAFFIC STOP IP
05/21/2024 04:26:56 PM	CV24-0000088	TRAFFIC ARREST IP
05/21/2024 03:37:23 PM	CV24-0000087	TRAFFIC ARREST IP
05/20/2024 01:31:53 PM	CV24-0000086	ANIMAL CALL IP*
05/20/2024 10:42:48 AM	CV24-0000085	Fraud
05/18/2024 08:58:24 AM	CV24-0000084	PROPERTY ACCIDENT IP
05/17/2024 12:27:34 PM	CV24-0000083	TRAFFIC ARREST IP
05/14/2024 06:32:06 PM	CV24-0000082	TRAFFIC ARREST IP
05/14/2024 04:44:14 PM	CV24-0000081	TRAFFIC ARREST IP
05/14/2024 12:17:54 PM	CV24-0000080	TRAFFIC ARREST IP
05/09/2024 06:53:15 PM	CV24-0000079	PROPERTY ACCIDENT IP
05/09/2024 10:56:41 AM	CV24-0000078	TRAFFIC ARREST IP
05/08/2024 02:41:03 PM	CV24-0000077	Theft
05/07/2024 05:01:53 PM	CV24-0000076	TRAFFIC ARREST IP
05/05/2024 09:28:45 AM	CV24-0000075	FOLLOW UP IP*
05/05/2024 02:01:40 AM	CV24-0000074	Auto Theft
05/02/2024 10:28:34 PM	CV24-0000073	Indecent Exposure



10:18 AM 6/13/2024

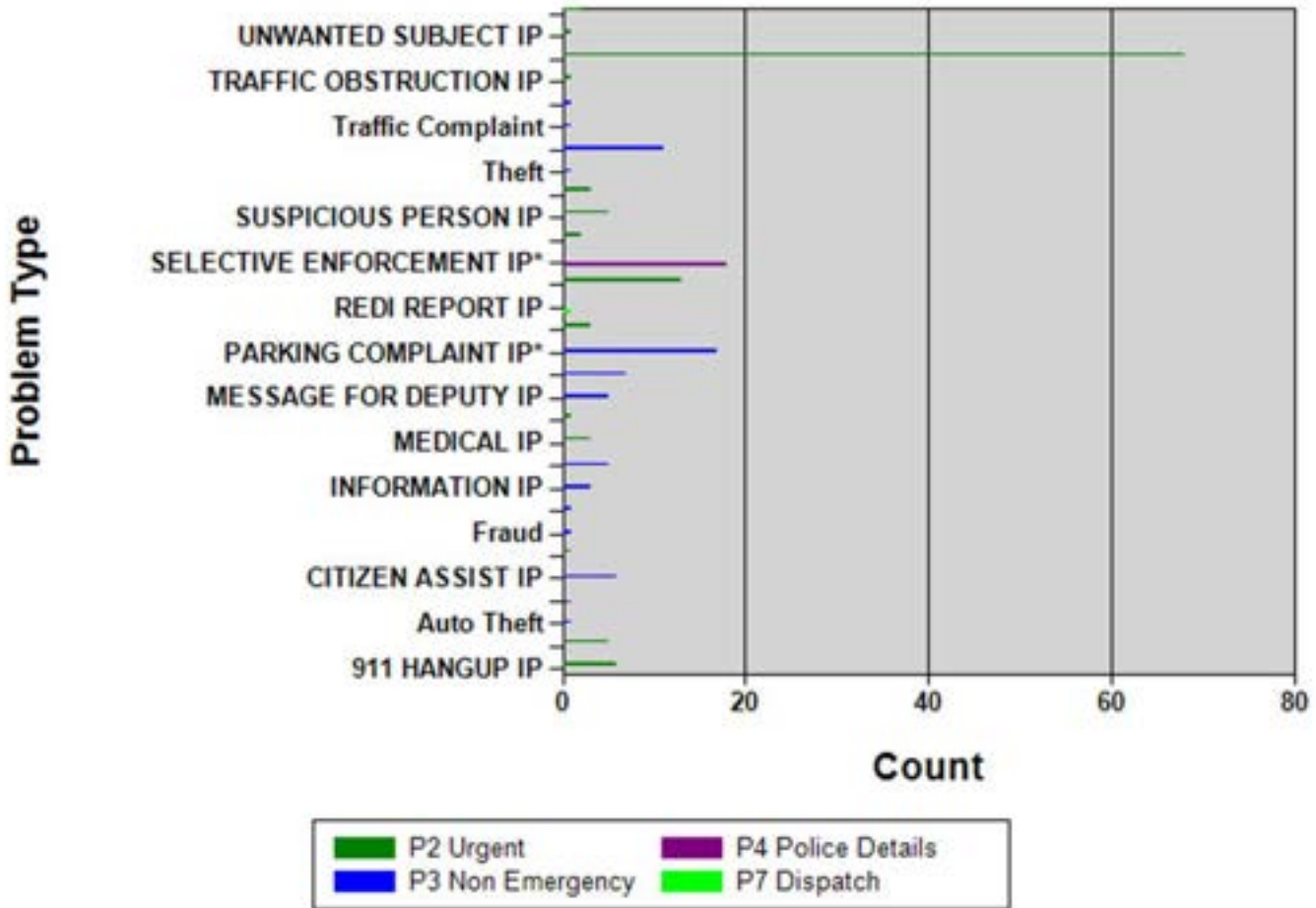
Data Source: Data Warehouse

Agency: ACSO

Division: Bow Mar, Bow Mar Inactive Personnel, Columbine Valley, Columbine Valley Inactive Pers

Day Range: Date From 5/1/2024 To 5/31/2024

- Exclusion:
- Calls canceled before first unit assigned
  - Calls canceled before first unit at scene



Priority	Description
1	P1 In Progress
2	P2 Urgent
3	P3 Non Emergency
4	P4 Police Details
5	P5 On View









UNWANTED SUBJECT IP		<u>1</u>								<u>1</u>
VEHICLE LOCKOUT IP										
WARRANT ARREST IP										
WARRANT PICKUP IP										
Weapons Violation										
WEAPONS VIOLATION IP										
WELFARE CHECK IP		<u>2</u>								<u>2</u>
ZZ-Animal Call										
ZZ-Suspicious Person										
ZZ-Suspicious Vehicle										
ZZ-Unwanted Subject										
ZZ-ZONING IP										
<b>Total</b>		<u>114</u>	<u>60</u>	<u>19</u>			<u>1</u>			<u>194</u>



## **Request for Board of Trustee Action**

**Date:** June 18, 2024

**Title:** Trustee Bill #6, Series 2024 – Flood Damage Prevention

**Presented By:** J.D. McCrumb, Town Administrator

**Prepared By:** Troy Carmann, Town Engineer

**Background:** The Town of Columbine Valley participates in the National Flood Insurance Program (NFIP). The cost of participating in the NFIP is the Town maintaining local ordinances that keep buildings and people out of the floodplain as much as possible. The benefits of participating in this national program include reduced cost flood insurance for residential structures and hazard mapping support from the Federal Emergency Management Agency (FEMA). The Urban Drainage and Flood Control District (UDFCD) works with FEMA to update and maintain hazard mapping to reflect current conditions on a recurring basis (about every 10 years).

In February and March of 2024 the Town updated its ordinance related to damage. Upon submitting that update to the state, one definition was found to be missing. This ordinance corrects that oversight.

**Attachments:** Trustee Bill #6, Series 2024  
Relevant pages describing update

**Staff Recommendations:** Approve as presented

**Recommended Motion(s):** “I move to approve as presented Trustee Bill #6, Series 2024 on 2<sup>nd</sup> Reading”.

A BILL FOR AN ORDINANCE  
OF THE TOWN OF COLUMBINE VALLEY CONCERNING FLOOD DAMAGE  
PREVENTION

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, as follows:

Section 1. That Section 15.36.070 of the Municipal Code of the Town of Columbine Valley is hereby amended in its entirety to read as follows:

Section 15.36.070. Basis For Establishing The Areas Of Special Flood Hazard.

The areas of special flood hazard identified by the Federal Emergency Management Agency in a scientific and engineering report entitled, "The Flood Insurance Study for Arapahoe County, Colorado and Incorporated Areas," effective April 11, 2024, with accompanying Flood Insurance Rate Maps (FIRM) and any revisions thereto are hereby adopted by reference and declared to be a part of this ordinance. These Special Flood Hazard Areas identified by the FIS and attendant mapping are the minimum area of applicability of this Ordinance and may be supplemented by studies designated and approved by the Town of Columbine Valley. The Floodplain Administrator shall keep a copy of the Flood Insurance Study (FIS), DFIRMs and/or FIRMs on file and available for public inspection.

Section 2. Should any section clause, sentence, part or portion of this Ordinance be adjudged by any court to be unconstitutional or invalid, the same shall not affect, impair, or invalidate the Ordinance as a whole or any part thereof other than the part or portion declared by such court to be unconstitutional or invalid.

Section 3. The Town Clerk shall certify the passage of this Ordinance and cause notice of its contents and passage to be published.

Section 4. This Ordinance shall be in full force and effect upon the expiration of thirty (30) days after the publication of this Ordinance in the Littleton Independent, Littleton, Colorado, said newspaper being a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

Introduced as Trustee Bill No. 6, series of 2024, at a regular meeting of the Board of Trustees of the Town of Columbine Valley, Colorado, on the 21<sup>st</sup> day of May, 2024, passed by a vote of 6 for and 0 against, on first reading; passed on second reading at a regular meeting of the Board of Trustees held by a vote of \_\_\_\_ for and \_\_\_\_ against on the 18 day of June, 2024, and ordered published in the Littleton Independent on the 27<sup>th</sup> day of June, 2024.

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Bruce Menk, Mayor

ATTEST:

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J.D. McCrumb, Clerk of the Town of Columbine Valley

- (4) Individually listed on a local inventory or historic places in communities with historic preservation programs that have been certified either:
- a. By an approved state program as determined by the Secretary of the Interior; or
  - b. Directly by the Secretary of the Interior in states without approved programs.

*Letter of map revision (LOMR)* means FEMA's official revision of an effective flood insurance rate map (FIRM), or flood boundary and floodway map (FBFM), or both. LOMRs are generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in the modification of the existing regulatory floodway, the effective base flood elevations (BFEs), or the special flood hazard area (SFHA).

*Letter of map revision based on fill (LOMR-F)* means FEMA's modification of the special flood hazard area (SFHA) shown on the flood insurance rate map (FIRM) based on the placement of fill outside the existing regulatory floodway.

*Levee* means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

*Levee system* means a flood protection system which consists of a levee and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

*Lowest floor* means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking or vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirement of Section 60.3 of the National Flood Insurance Program regulations.

*Manufactured home* means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a recreational vehicle.

*Manufactured home park or subdivision* means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

*Mean sea level* means, for purposes of the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's flood insurance rate map are referenced.

*New construction* means, for the purpose of determining insurance rates, structures for which the start of construction commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, the term "new construction" means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

*New manufactured home park or subdivision* means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

*Recreational vehicle* means a vehicle which is:

- (1) Built on a single chassis;
- (2) 400 square feet or less when measured at the largest horizontal projections;
- (3) Designed to be self-propelled or permanently towable by a light-duty truck; and

Note: requested definition already included.

- (4) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

~~Start of construction~~ (for other than new construction or substantial improvements under the Coastal Barrier Resources Act (Pub. L. 97-348)), includes substantial improvement issued, provided the actual start of construction, repair, reconstruction or improvement was within 180 days of the permit date. The term "actual start" means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. The term "permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the term "actual start of construction" means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

INSERT:

SPECIAL FLOOD HAZARD AREA – The land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year, i.e., the 100-year floodplain.

*Structure* means a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

*Substantial damage* means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

*Substantial improvement* means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before start of construction of the improvement. This includes structures which have incurred substantial damage, regardless of the actual repair work performed. The term "substantial improvement" does not, however, include either:

- (1) Any project for improvement of a structure to correct existing violations of State or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary conditions; or
- (2) Any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure.

*Variance* is a grant of relief to a person from the requirement of this chapter when specific enforcement would result in unnecessary hardship. A variance, therefore, permits construction or development in a manner otherwise prohibited by this chapter. (For full requirements, see Section 60.6 of the National Flood Insurance Program regulations.)

*Violation* means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) of the model State Floodplain Damage Prevention Ordinance, established by the State Water Conservation Board in 2011, is presumed to be in violation until such time as that documentation is provided.

*Water surface elevation* means the height, in relation to the National Geodetic American Vertical Datum (NAVD) of 1988 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

(Prior Code, § 7-2-12(B); Code 1992, § 15.36.040; Ord. No. 8(Series 2013), § 1(15.36.050), 11-19-2013; Ord. No. 4-1989, § 1(part), 1989)

#### **Sec. 15.36.060. Lands to which this chapter applies.**

This chapter shall apply to all areas of special flood hazard and areas removed from the floodplain by the issuance of a FEMA letter of map revision based on fill (LOMR-F) within the jurisdiction of the Town.

(Prior Code, § 7-2-12(C)(1); Code 1992, § 15.36.060; Ord. No. 8(Series 2013), § 1(15.36.060), 11-19-2013; Ord. No. 4-1989, § 1(part), 1989)





## **Request for Board of Trustee Action**

**Date:** June 18, 2024

**Title:** Trustee Bill #7 – 2024

**Presented By:** Lee Schiller, Town Attorney

**Prepared By:** Lee Schiller, Town Attorney

**Background:** At the May 2024 Trustees Meeting the contract for trash services was recommended by staff and approved by the Trustees with direction to have removed if possible an indemnification clause.

Republic responded by stating they were unable to remove the clause “because if someone puts something hazardous or dangerous in the trash or recycle cart by law we have to report it to the proper agency. If this material causes an accident or harm to our driver, the truck or anyone else we will need to investigate and hold that person liable.”

Trustee Bill #7, along with additional information sent to residents and communicated on the Town’s website is intended to mitigate liability to the Town should a resident put something in their Town-provided bins in violation of the trash collector’s policies.

**Attachments:** Trustee Bill #7 – 2024  
List of items not permitted in trash containers

**Staff Recommendations:** Approve as presented

**Recommended Motion(s):** “I move to approve Trustee Bill #7 on first reading as presented.”

A BILL FOR AN ORDINANCE  
OF THE TOWN OF COLUMBINE VALLEY CONCERNING REFUSE COLLECTION

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, as follows:

Section 1. That Section 8.16.030 is hereby amended in its entirety to read as follows:

Section 8.16.030. Contract.

A. The Board of Trustees may enter into an exclusive contract agreement with any person or entity for the collection and disposal of ashes, trash, garbage, rubbish, waste matter, and other non-hazardous solid waste materials (including recyclables), hereinafter referred to as Waste Materials, throughout the Town or it may at its discretion make provision for the collection and disposal of Waste Materials.

B. The Waste Materials shall not contain any hazardous materials, wastes or substances, toxic substances, wastes, pollutants, contaminants, infectious wastes, medical wastes, or radioactive wastes, hereinafter referred to as Excluded Waste.

C. Any person who includes Excluded Waste in the deposit of Waste Materials shall indemnify, defend and hold harmless the Town from and against any and all claims, damages, suits, penalties, fines, remediation costs and liabilities (including court costs and reasonable attorney's fees) resulting from the inclusion of Excluded Waste in the Waste Materials.

Section 2. Should any section clause, sentence, part or portion of this Ordinance be adjudged by any court to be unconstitutional or invalid, the same shall not affect, impair, or invalidate the Ordinance as a whole or any part thereof other than the part or portion declared by such court to be unconstitutional or invalid.

Section 3. The Town Clerk shall certify the passage of this Ordinance and cause notice of its contents and passage to be published.

Section 4. This Ordinance shall be in full force and effect upon the expiration of thirty (30) days after the publication of this Ordinance in the Littleton Independent, Littleton, Colorado said newspaper being a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

Introduced as Trustee Bill No. 7, series of 2024, at a regular meeting of the Board of Trustees of the Town of Columbine Valley, Colorado, on the 20<sup>th</sup> day of June, 2024, passed by a vote of \_\_\_\_\_ for and \_\_\_\_\_ against, on first reading; passed on second reading at a regular meeting of the Board of Trustees held by a vote of \_\_\_\_\_ for and \_\_\_\_\_ against on the 18<sup>th</sup> day of July, 2024, and ordered published in the Littleton Independent on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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Bruce Menk, Mayor

ATTEST:

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J.D. McCrumb, Clerk of the Town of Columbine Valley



## Presentation: Items Not Allowed in Containers

**Date:** June 18, 2024

**Title:** Trustee Bill #7 – 2024

**Presented By:** Lee Schiller, Town Attorney

**Prepared By:** Lee Schiller, Town Attorney

**Background:** By law, Republic Services cannot accept any toxic/hazardous waste. Here is a list of prohibited items and where you might find them on your property.

### **Items you might find in your garage: Pet, hobby and paint items:**

Antifreeze  
Auto body filler  
Batteries (automobile and motorcycle)  
Brake fluid  
Car cleaners, waxes, and chrome polish  
Carburetor cleaner  
Diesel fuel  
Engine degreaser  
Gasoline  
Oil (used or unused)  
Oil filters  
Power steering fluid  
Radiator flushes  
Tires  
Transmission fluid  
Hot Coals

### **Items from the garden:**

Fertilizers  
Fungicides  
Herbicides  
Insecticides  
Pesticides  
Roach and ant killers  
Rodent poison  
Soil fumigants  
Weed willers

### **Items you might find in your house:**

Abrasive cleaners  
Aerosols and aerosol cans

Ammonia-based cleaners  
Asbestos roofing tar  
Batteries (non-alkaline)  
Bleach cleaners  
Compact fluorescent lights (CFLs)  
Cosmetics  
Degreasers  
Deodorizers  
Disinfectants  
Drain openers/cleaners  
Floor cleaner and wax  
Fluorescent bulbs and tubes  
Fluorescent lamp ballasts  
Furniture polish  
Kerosene and lamp oil  
Laundry products  
Mercury switches  
Metal cleaners  
Moth balls  
Nail polish and remover  
Oven cleaner  
Pool chemicals  
Propane/compressed gas cylinders  
Rug and upholstery cleaner  
Rust and spot remover  
Silver cleaners  
Thermometers  
Thermostats  
Adhesives  
Caulks, glues, and cement  
Chemistry sets  
Driveway sealer  
Flea collars  
Flea powder, sprays, and shampoo  
Helium tanks

Lacquer and stain  
Mineral spirits  
Model airplane paint  
Paint (latex and oil-based)  
Paint remover/stripper  
Paint thinners  
Photographic chemicals and solutions  
Propane tanks  
Resins, fiberglass, and epoxy  
Rubber cement thinner  
Rust proofing products  
Turpentine  
Varnishes  
Wood preservatives  
Special waste:  
Ammunition

### **Appliances (including those containing freon)**

Asbestos insulation, tile, and linoleum  
Computers  
Cooking oil/grease  
Electronic equipment  
Fire extinguishers  
Fireworks and flares  
Medical waste  
Mobile phones and tablets  
Needles, syringes, and lancets  
Prescription drugs  
Radioactive materials  
Smoke detectors