



# Town Administrator's Report

*July 2024*

# Town Hall History Wall!



## Town Administration

**New History Wall at Town Hall.** Former Trustee Kathy Boyle's vision for a History Wall at Town Hall is now in place. The Littleton Museum, Town Hall, and Fast Signs worked together to showcase the Town's history from the 1950s through present day. The creative and flexible design makes the wall easy to update and maintain.

**Safety Update.** The Police Department trained dozens of children during Scooter & Bike Safety Training in Columbine Valley and Bow Mar this summer.

**Hudson Gardens Master Plan Input.** South Suburban Parks and Recreation is in the beginning phases of defining the future of Hudson Gardens. Staff has been

representing Columbine Valley as a stakeholder and will have a seat at the table in all discussions.

**4th of July Parade & Festival Debrief.** After another successful 4th of July event, Staff held a debrief to ensure that the event gets better each year. The 5K was successful and the breakfast burritos were a hit, so we expect both to continue.

**Testing Two Food Trucks at Summer Concerts.** For the Thursday, July 11, concert we booked two food trucks to reduce the lines at Board of Trustees request.

Try to join us for the last concert on Aug. 1, featuring the Steve Thomas 1980s Pop Band, Uncle Dave's BBQ Food Truck, and Chibby Wibbitz Bar Food Truck. Food service starts at 5:30 p.m. and music kicks off at 6:15 p.m.

## Town Website Statistics

**June 2024**

**Sessions: 2,758**

**Page Views: 4,565**

**Top Pages:**

4th of July

Calendar

Concerts

Court

Police



# Building Department

## Monthly Stats

11 Permits Issued

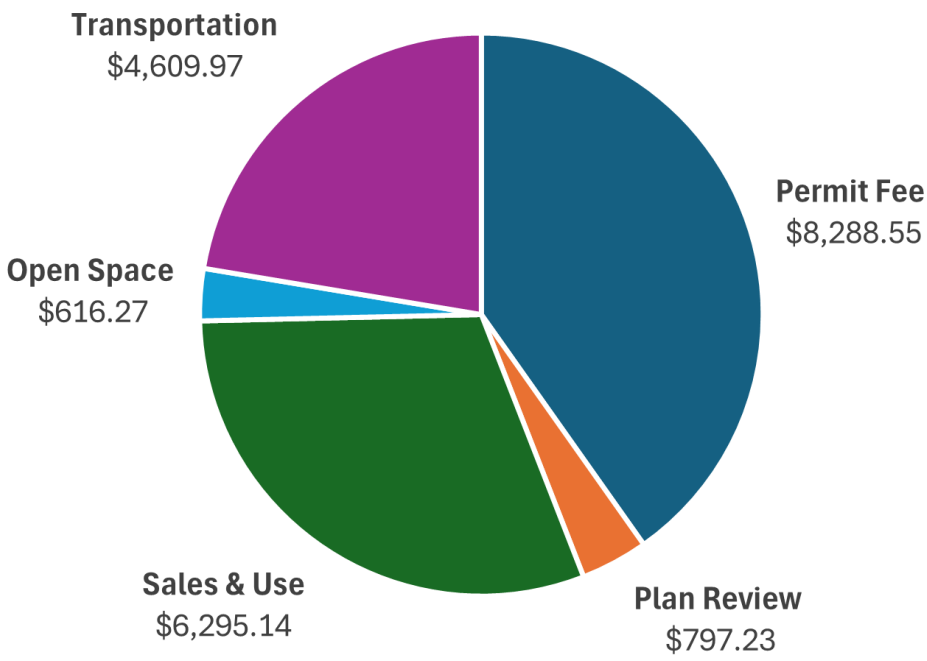
- New SFR: 0
- Major Remodel: 0
- Roofs/Solar: 7
- Basement: 1
- Miscellaneous: 3

51 Inspections

5 Licenses Issued

- General: 2
- Electrical: 0
- Plumbing: 2
- Roofing: 1
- Mechanical: 0

## June Revenue: \$21,707.29



## Building Department Revenue by Month

	<u>2023</u>	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
January	\$78,588.73	\$78,588.73	\$112,396.11	\$112,396.11
February	\$25,246.21	\$103,834.94	\$39,587.44	\$151,983.55
March	\$68,651.16	\$172,486.10	\$27,277.15	\$179,260.70
April	\$21,506.86	\$193,992.96	\$115,630.12	\$294,890.82
May	\$22,900.20	\$216,893.16	\$51,621.04	\$346,511.86
June	\$9,544.02	\$226,437.18	\$21,707.29	\$368,219.15
July	\$7,497.76	\$233,934.94		
August	\$47,845.29	\$281,780.23		
September	\$82,284.15	\$364,064.38		
October	\$38,659.32	\$402,723.70		
November	\$65,559.63	\$468,283.33		
December	\$29,431.49	\$497,714.82		

# Public Works Updates



## Wild Plum Gutter Pans

The Wild Plum developer is required to correct problems with concrete gutter pans prior to acceptance by the Town. The Town created a list of 100+ damaged pans, mostly due to chips, cracks, and pans holding water due to sinking. Progress (shown above) is as follows:

- The developer has finished patching the chipped pans.
- The developer has completed the pan replacements.
- The Town is currently in the process of reviewing each new pan for issues.
- Because multiple problems with the new pans have been found, a second round of replacements will take place later this summer.

## Court & Concert Day

Thursday, June 20, was a very busy day for the Town Hall facilities. The day started with two months' worth of Municipal Court, which consumed the majority of the day. (The May court date was canceled due to Staff availability.) Sessions took place on Zoom with Staff processing nearly four times the amount of defendants as a normal court day.

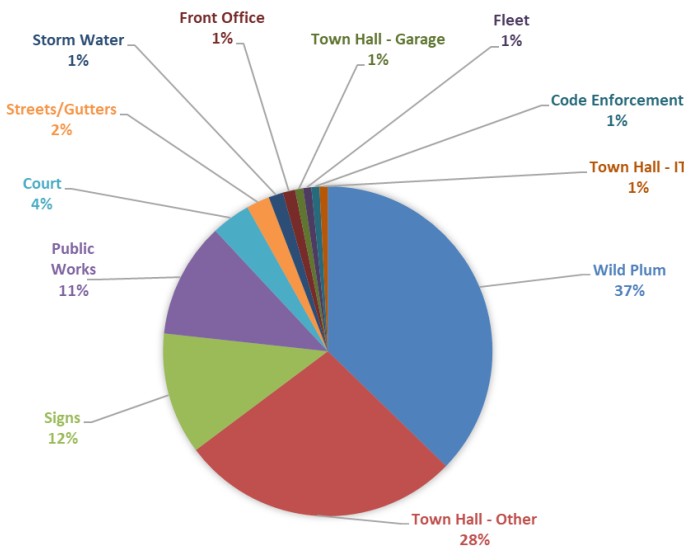
Court was followed by the first Summer Concert in the Park. Shortly before the concert was scheduled to start, a heavy rain hit the Town, delaying the event. Many residents took temporary shelter in Town Hall and golf carts, as they were not discouraged by the weather. The storm eventually broke up and even brought back some sunshine. The concert started a bit late, but the crowd enjoyed picnics, the food truck, and the show.

## Wild Plum Playground

The playground in Wild Plum is experiencing some issues:

- Due to cracking and chipping of the curb surrounding the playground, the developer started to replace the curb.
- Upon removal of the curb, the Town found that the original installation did not follow the approved plans, including required items such as proper drainage and a foundation.
- After a thorough review of how the playground was built, a way forward was agreed upon with the Wild Plum developer.
- The new plan includes removal of more concrete than originally estimated, but will allow for the proper drainage and foundation to be installed.

# Public Works Time Usage & Municipal Court Updates



June Hours	
Wild Plum	93
Town Hall: Other	69
Signs	30
Public Works	28
Court	10
Street & Gutters	6
Stormwater	4
Front Office	3
Town Hall: Garage	2
Fleet	2
Code Enforcement	2
Town Hall: IT	2

June Weather Report	
Monthly High	97°
Monthly Low	53°
Inches of Rain	0.68"



## June Fines Collected

	2023 YTD	2024	2024 YTD
January	\$4,530.00	\$2,438.25	\$2,438.25
February	\$8,740.00	\$2,869.74	\$5,307.99
March	\$18,360.00	\$3,681.98	\$8,989.97
April	\$27,325.01	\$6,252.49	\$15,242.46
May	\$37,332.01	\$3,536.98	\$18,779.44
June	\$46,147.01	\$15,286.98	\$34,066.42
July	\$51,762.01		
August	\$55,149.76		
September	\$56,877.26		
October	\$59,322.26		
November	\$63,940.45		
December	\$68,354.93		

## June Total Stats (includes May)

Total on Docket	85
Total Paid Before Court	80
Cases Heard by Judge	49
Continuances	6
Default Judgments	21
Stays of Execution	10
Classes Ordered	3
Bench Warrants	6
Trials	1
Collections	4