



***Bald Eagle Officially Declared National Bird
Dec. 24, 2024***

Town Administrator's Report

January 2025



Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org



Town Administration

Municipal Court Administrator Position

The open Municipal Court Administrator job has been posted and will hopefully be hired and onboarded by March 1, 2025. In the meantime, the contracts with our two temporary administrators have been extended to ensure no disruption of services through the transition.

Colorado Legislative Session

With the legislative session now underway, Staff will remain engaged in the work of the State Legislature and brief the Trustees appropriately.

State Representative Visit

Newly elected State Representative Gretchen Rydin will attend the February Columbine Valley Board of Trustees meeting to introduce herself and hear from the Trustees.

Summer Events

Staff is already working diligently on the Summer Concerts and 4th of July activities.

Town Website Statistics

December 2024

Sessions: 1,541

Page Views: 2,735

Top Pages:

Calendar

Building

Police

Court

Licenses

Employment

Building Department

Monthly Stats

5 Permits Issued

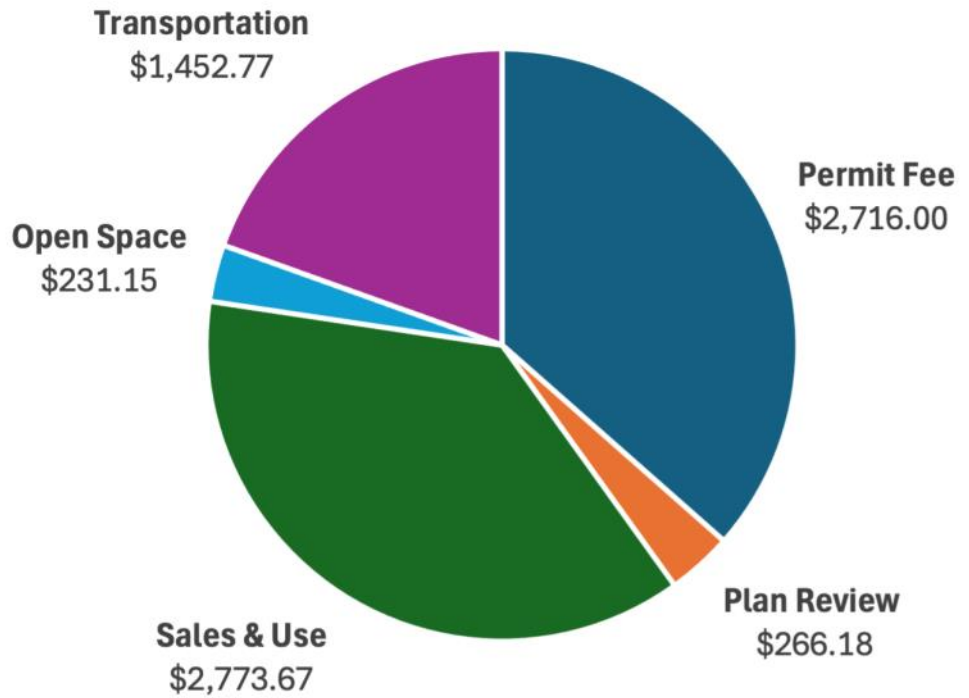
- New SFR: 0
- Major Remodel: 0
- Roofs/Solar: 0
- Basement: 1
- Miscellaneous: 4

53 Inspections

31 Licenses Issued

- General: 12
- Electrical: 5
- Plumbing: 3
- Roofing: 3
- Mechanical: 8

December Revenue: \$7,436.78



Building Department Revenue by Month

	<u>2023</u>	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
January	\$78,588.73	\$78,588.73	\$112,396.11	\$112,396.11
February	\$25,246.21	\$103,834.94	\$39,587.44	\$151,983.55
March	\$68,651.16	\$172,486.10	\$27,277.15	\$179,260.70
April	\$21,506.86	\$193,992.96	\$115,630.12	\$294,890.82
May	\$22,900.20	\$216,893.16	\$51,621.04	\$346,511.86
June	\$9,544.02	\$226,437.18	\$21,707.29	\$368,219.15
July	\$7,497.76	\$233,934.94	\$24,989.47	\$393,208.62
August	\$47,845.29	\$281,780.23	\$43,070.54	\$436,279.16
September	\$82,284.15	\$364,064.38	\$47,891.44	\$484,170.60
October	\$38,659.32	\$402,723.70	\$21,641.67	\$505,812.27
November	\$65,559.63	\$468,283.33	\$18,894.90	\$524,707.17
December	\$29,431.49	\$497,714.82	\$7,436.78	\$532,143.95

Public Works Updates

Electric Lawn Equipment for Town Hall

New regulations in Colorado require that Town property be maintained with electric equipment during the summer. To accommodate the rules, Staff purchased new battery-operated leaf blowers and weed trimmers. This equipment is available for Town Staff and the lawn care company that performs weekly mowings around Town Hall.

Town-Wide Gutter Pan Replacement

The first half of the Town-wide gutter pan replacement project is complete. This project included 17 locations and 4,705 square feet in total of damaged concrete pans.

Stormwater System Improvements

The stormwater system at the end of Driver Lane was modified to allow the capture of water at a point where the slope of the pans reach 0°. A new inlet was installed west of the cul-de-sac to tie into the stormwater system; this included laying new pipe under the pans that were replaced.

Wild Plum Emergency Access

Work on the emergency access gate system for Wild Plum continues.

- A second set of hinges was installed on both gates but failed once a load was applied.
- Multiple issues with the installation of the gate openers need to be fixed.
- Other concrete pans and sidewalk sections were cracked and have been replaced.



Public Works Ready for More Snow Removal!



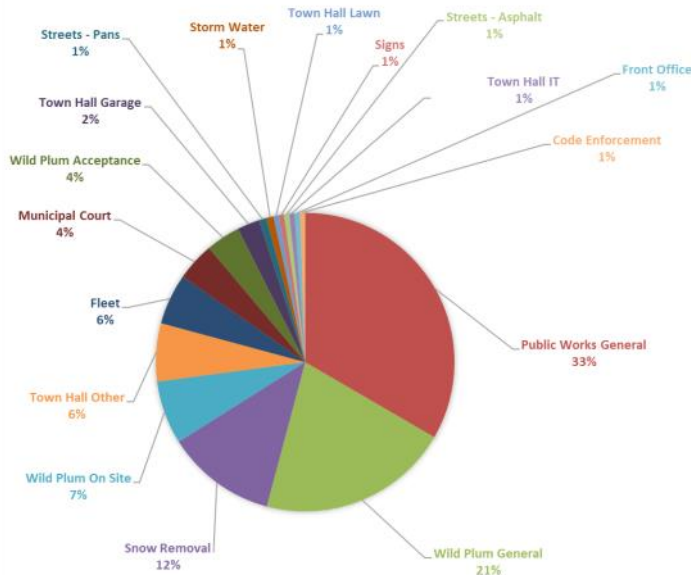
To keep the fleet up and running for winter, Public Works completed the following:

- **Keys.** Programmed spare keys for the F450 and the Expedition to allow any of the Town’s snow plow drivers quick access to any plow vehicle.
- **F450.** Staff replaced a rear tire that had a cut the sidewall and purchased an additional rim and tire to ensure a spare tire for the truck.
- **Expedition.** A short in the Expedition lighting circuit was diagnosed and fixed. Loose wires and dead bulbs were replaced on the Expedition plow.

November & December Weather Report

High Temperature	69°
Low Temperature	15°
Inches of Rain	0"
Inches of Snow	21.9"
Days of Snow Plowing	3
Days of Salt Spreading	2

Public Works Time Usage & Municipal Court Updates



Fines Collected

	<u>2023 YTD</u>	<u>2024</u>	<u>2024 YTD</u>
January	\$4,530.00	\$2,438.25	\$2,438.25
February	\$8,740.00	\$2,869.74	\$5,307.99
March	\$18,360.00	\$3,681.98	\$8,989.97
April	\$27,325.01	\$6,252.49	\$15,242.46
May	\$37,332.01	\$3,536.98	\$18,779.44
June	\$46,147.01	\$15,286.98	\$34,066.42
July	\$51,762.01	\$5,418.00	\$39,484.42
August & September	\$56,877.26	\$16,736.70	\$56,221.12
October	\$59,322.26	\$7,330.94	\$63,552.06
November & December	\$68,534.93	\$12,607.25	\$76,159.31

November & December Numbers

Public Works General	118
Wild Plum General	73
Snow Removal	42
Wild Plum on Site	24
Town Hall Other	22
Fleet	19
Municipal Court	15
Wild Plum Acceptance	13
Town Hall Garage	8
Streets: Pans	3
Stormwater	3
Town Hall Lawn	2
Signs	2
Streets: Asphalt	2
Town Hall IT	2
Front Office	2
Code Enforcement	2

Total Stats (Update to Come)

Total on Docket	n/a
Total Paid Before Court	n/a
Cases Heard by Judge	n/a
Continuances	n/a
Default Judgments	n/a
Stays of Execution	n/a
Classes Ordered	n/a
Bench Warrants	n/a
Trials	n/a
Collections	n/a