

February is American Heart Month

Town Administrator's Report *February 2025*



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Town Administration

Court Clerk Update

The Town has received approximately 40 applications for the open Court Administrator position to date. The applications are under review and qualified applicants will be interviewed by the Judge and Town Administrator in the next two weeks. Hopefully, this position can be filled in early- to mid-March.

Directory Distribution

The 2025 Town of Columbine Valley Directory is available for pickup at Town Hall from 9 a.m. to noon. So far, Staff has handed out 55 directories to residents.

Upcoming Events

The next Town events are the Shred Event on April 12 and Prescription Drug Take-Back Day on April 26.

Summer Concerts

Staff have been busy booking bands and food trucks for the Summer Concerts. Based on resident feedback, the Town focused on cover bands and is seeking two food trucks for each concert to limit the wait for food and offer more options.

- June 19, 2025: The Long Run (Eagles Tribute Band) with Steuben's Food Truck (and one TBA).
- July 10, 2025: The Margarita Brothers (Jimmy Buffett Tribute Band) with Blessed BBQ and Chuey Fu's Food Trucks.
- Aug. 7, 2025: The Country Music Project with LB Tacos and What Would Cheesus Do (Grilled Cheese) Food Trucks.

Town Website Statistics

January 2025

Sessions: 1,752

Page Views: 3,047

Top Pages: Calendar Police Building Employment Contractor Licenses Trash & Recycling

Building Department

January Revenue: \$93,829.59 **Monthly Stats** 13 Permits Issued **Permit Fee** Transportation New SFR: 1 • \$19,387.00 \$22,351.63 Major Remodel: 4 • Roofs/Solar: 0 • Basement: 1 • Miscellaneous: 7 • **Open Space** 29 Inspections **Plan Review** \$3,001.02 \$11,977.90 72 Licenses Issued General: 28 • Electrical: 12 • Sales & Use Plumbing: 10 • \$36,012.04

- Roofing: 7 •
- Mechanical: 15



Building Department Revenue by Month					
	<u>2024</u>	<u>2024 YTD</u>	<u>2025</u>	<u>2025 YTD</u>	
January	\$112,396.11	\$112,396.11	\$93,829.59	\$93,829.59	
February	\$39,587.44	\$151,983.55			
March	\$27,277.15	\$179,260.70			
April	\$115,630.12	\$294,890.82			
May	\$51,621.04	\$346,511.86			
June	\$21,707.29	\$368,219.15			
July	\$24,989.47	\$393,208.62			
August	\$43,070.54	\$436,279.16			
September	\$47,891.44	\$484,170.60			
October	\$21,641.67	\$505,812.27			
November	\$18,894.90	\$524,707.17			
December	\$7,436.78	\$532,143.95			

Snow Removal Updates

- The Town's new snowplow driver, Andre, was able to plow his first full shift in January. He brings multiple years of plowing parking lots and is excited to get more street plowing experience.
- After years of plowing with rubber cutting edges, Public Works is trying out newer products, such as polyethylene, that will last longer and provide a similar finish.

Fleet Improvements

- To provide more awareness to drivers and pedestrians, additional blue and amber strobe lights were installed on the F450. Snowplow drivers will use the lights when spreading salt and plowing.
- GPS tracking was added to the F450.
- A short in the Expedition plow light was located and fixed.

Boardroom Lighting

- The boardroom lighting was re-evaluated after multiple ballasts and battery backups failed.
- LED options were reviewed due to the nationwide phaseout of fluorescent tubes.
- A quarter of the fluorescent lights were changed over to LEDs with matching color temperature and brightness.
- The new lights run cooler, use less electricity, and don't require ballasts.

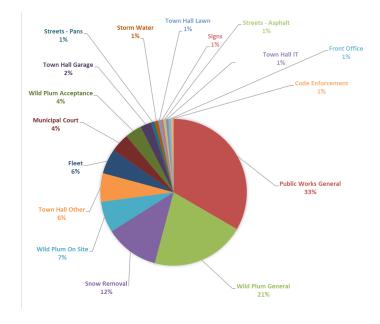


January Weather Report

Monthly High	62°
Monthly Low	–5°
Inches of Rain	0.02"
Inches of Snow	14.7"
Days of Snow Plowing	7
Days of Salt Spreading	1



Public Works Time Usage & Municipal Court Updates



January Numbers		
Snow Removal	89	
Public Works General	75	
Town Hall Other	43	
Fleet	19	
Municipal Court	7	
Streets - Asphalt	5	
Wild Plum On Site	3	
Front Office	3	
Wild Plum General WP	2	
Wild Plum Acceptance	2	
Signs	2	
Storm Water	2	
Town Hall Garage	2	

Fines Collected					
	<u>2024 YTD</u>	<u>2025</u>	<u>2025 YTD</u>		
January	\$2,438.25	\$4,700.00	\$4,700.00		
February	\$5,307.99				
March	\$8,989.97				
April	\$15,242.46				
May	\$18,779.44				
June	\$34,066.42				
July	\$39,484.42				
August & September	\$56,221.12				
October	\$63,552.06				
November & December	\$76,159.31				

Total Stats (Update to Come)

Total on Docket	n/a
Total Paid Before Court	n/a
Cases Heard by Judge	n/a
Continuances	n/a
Default Judgments	n/a
Stays of Execution	n/a
Classes Ordered	n/a
Bench Warrants	n/a
Trials	n/a
Collections	n/a