



*Baseball Season!*

# Town Administrator's Report

*April 2025*

# COLORADO ROCKIES 2025 SCHEDULE

## MARCH/APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
					28 TB 2:30	29 TB 2:30
30 TB 11:40	31 PHI 1:05	1 PHI 4:45	2 PHI 4:45	3 PHI 11:05	4 A 2:30	5 A 6:30
6 A 1:30	7 PHI 1:05	8 P 6:40	9 P 6:40	10 P 1:30	11 SD 7:40	12 SD 6:40
13 SD 2:30	14 LAD 8:30	15 LAD 8:30	16 LAD 8:30	17 W 6:40	18 W 6:40	19 W 1:30
20 W 1:30	21 KC 6:40	22 KC 6:40	23 KC 6:40	24 KC 12:30	25 C 6:40	26 C 1:30
27 C 1:30	28 A 6:40	29 A 6:40	30 A 1:30			

## MAY

SUN	MON	TUE	WED	THU	FRI	SAT
				1 SF TBO	2 SF 8:35	3 SF 2:05
4 SF 2:05	5 TEX 6:05	6 D 6:40	7 D 6:40	8 D 1:30	9 SD 6:40	10 SD 6:30
11 SD 1:30	12 TEX 6:05	13 TEX 6:05	14 TEX 6:05	15 AZ 7:40	16 AZ 7:40	17 AZ 6:30
18 AZ 2:30	19 P 6:40	20 P 6:40	21 P 6:40	22 P 1:30	23 NY 6:40	24 NY 2:30
25 NY 1:30	26 CHC 12:20	27 CHC 6:05	28 CHC 6:05	29 NYM 6:30	30 NYM 6:30	31 NYM 2:30

## Town Administration

### Municipal Court

#### Administrator Update

Interviews continue for the Court Administrator position with plans to make an offer on or around April 18. On the current path, the intent is to have the new Administrator start work by May 12.

#### Town Audit

Staff worked with Logan and Associates on the bulk of work for the 2024 Town Audit during the week of April 7–11. Trustees can expect the full audit report in July 2025.

### Website ADA Compliance

Staff is working on mitigation plans and other changes to meet the website ADA compliance required by the State of Colorado by July 1, 2025.

#### Hazard Mitigation

Town Staff are participating in the Arapahoe County Hazard Mitigation Plan update, which occurs every five years. Arapahoe County is seeking public input on the plan, and a button on the Town website takes residents directly to the survey. Once updated, the plan will be presented to the Trustees for adoption in November.

## Town Website Statistics

### March 2025

**Sessions:** 1,675

**Page Views:** 2,891

#### Top Pages:

Police

Building

Calendar

Employment

#### Total Print

**Directories**

**Distributed: 89**

# Building Department

## Monthly Stats

11 Permits Issued

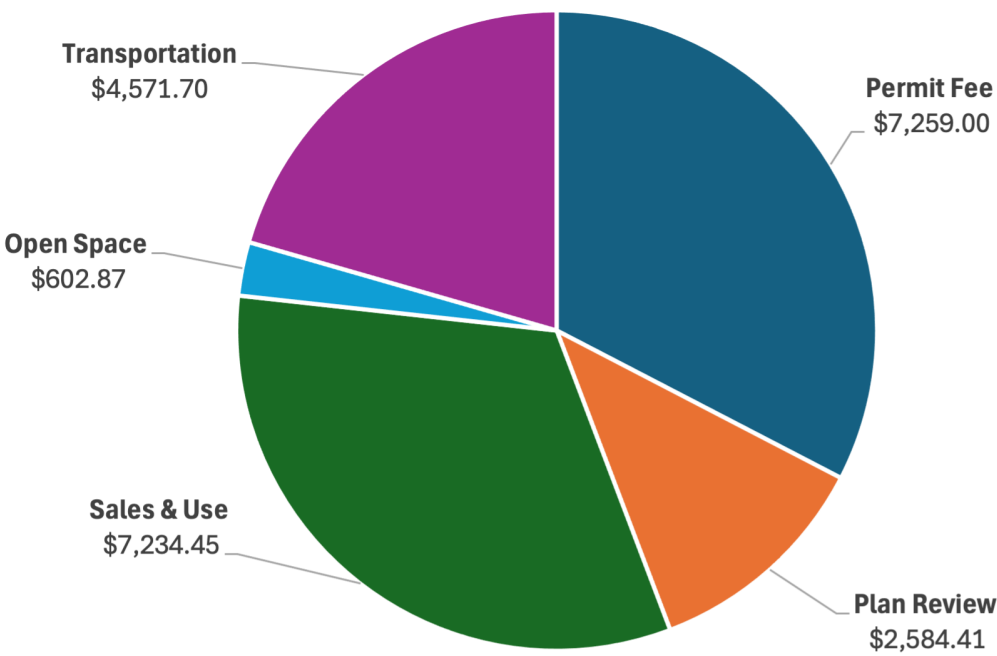
- New SFR: 0
- Major Remodel: 3
- Roofs/Solar: 2
- Basement: 0
- Miscellaneous: 6

51 Inspections

32 Licenses Issued

- General: 14
- Electrical: 7
- Plumbing: 3
- Roofing: 3
- Mechanical: 5

## March Revenue: \$21,674.44



## Jackie Robinson Day April 15



## Building Department Revenue by Month

	<u>2024</u>	<u>2024 YTD</u>	<u>2025</u>	<u>2025 YTD</u>
January	\$112,396.11	\$112,396.11	\$93,829.59	\$93,829.59
February	\$39,587.44	\$151,983.55	\$86,149.82	\$179,979.41
March	\$27,277.15	\$179,260.70	\$21,674.44	\$201,653.85
April	\$115,630.12	\$294,890.82		
May	\$51,621.04	\$346,511.86		
June	\$21,707.29	\$368,219.15		
July	\$24,989.47	\$393,208.62		
August	\$43,070.54	\$436,279.16		
September	\$47,891.44	\$484,170.60		
October	\$21,641.67	\$505,812.27		
November	\$18,894.90	\$524,707.17		
December	\$7,436.78	\$532,143.95		



# Public Works Updates

## Street Maintenance

During the chipseal project last year, plastic markers were installed to indicate where to paint stripes; these markers have all been removed. In addition, Willowcroft crack seal has started:

- More than 350 lbs of crack seal was installed in the existing cracks to fill in voids and provide a solid base layer.
- The sealant was set low to allow for the installation of a final seal strip that better blends into the existing surface.

## Town Hall Maintenance

Public Works is keeping Town Hall in tip-top shape by completing the following:

- Repairing a hole in the boardroom wall and repainting the area. The area was damaged last year while repairing the AC system in the basement.
- Replacing a light fixture in the basement bathroom due to an LED light that would not stop flickering.
- Replacing the hot water heater pressure release valve that had started leaking water.



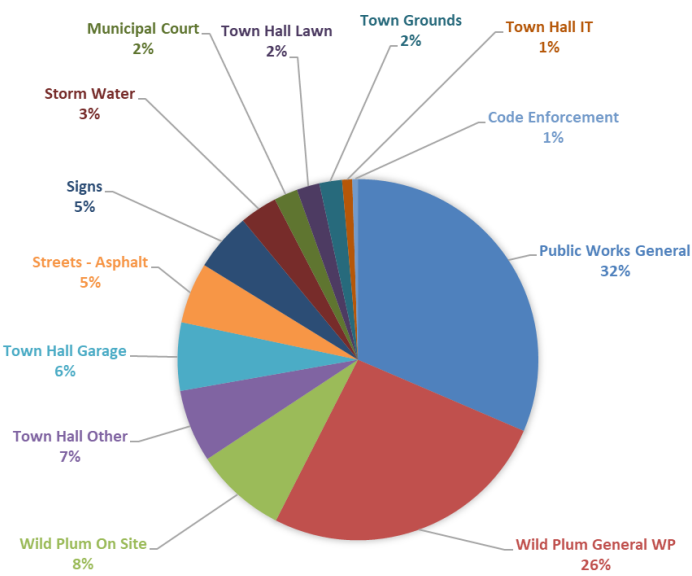
## Wild Plum Perimeter Fence

The developer has completely removed and replaced the three-rail perimeter fence. Town Staff has walked the fence line to create a punch list for probationary acceptance.

March Weather Report	
Monthly high	75°
Monthly low	21°
Inches of rain	1.2"
Inches of snow	1.1"
Days of snow plowing	0
Days of salt spreading	0



# Public Works Time Usage & Municipal Court Updates



March Numbers	
Public Works General	63
Wild Plum General WP	52
Wild Plum On Site	16
Town Hall Other	13
Town Hall Garage	12
Streets: Asphalt	11
Signs	10
Stormwater	7
Municipal Court	4
Town Hall Lawn	4
Town Grounds	4
Town Hall IT	2
Code Enforcement	1

## Fines Collected

	2024 YTD	2025	2025 YTD
January	\$2,438.25	\$4,700.00	\$4,700.00
February	\$5,307.99	\$4,855.00	\$9,555.00
March	\$8,989.97	\$4,505.00	\$14,060.00
April	\$15,242.46		
May	\$18,779.44		
June	\$34,066.42		
July	\$39,484.42		
August & September	\$56,221.12		
October	\$63,552.06		
November & December	\$76,159.31		

## Total Stats (Update to Come)

Total on Docket	n/a
Total Paid Before Court	n/a
Cases Heard by Judge	n/a
Continuances	n/a
Default Judgments	n/a
Stays of Execution	n/a
Classes Ordered	n/a
Bench Warrants	n/a
Trials	n/a
Collections	n/a