



Memorial Day, Monday, May 26

Town Administrator's Report

May 2025



Town Administration



Reynolds Landing Project

Construction has started on the Reynolds Landing project located west of Breckenridge Brewery and east of hole #13 on the Columbine Country Club golf course (across the river). A detour for Mary Carter Greenway is in effect in the area.

P&Z Appointments

The Planning & Zoning Commission met in May and reappointed the Chairman,

Jay Neese, and Vice Chairman, Jeff Sahr.

Hunter Run Lane Update

The Architectural Subcommittee of the P&Z Commission reviewed a building permit application for 9 Hunter Run Lane that does not fall under the jurisdiction of a Columbine Valley HOA. The application received preliminary approval.

Welcome Municipal Court Administrator

Lucy Martinez, the very able temporary court clerk, has been hired full time. She started on May 12 and is busy learning the other responsibilities of the position.

Town Website Statistics

April 2025

Sessions: 1,790

Page Views: 3,123

Top Pages:

Calendar

Police

Building

Court

Total Print Directories Distributed: 92

Building Department

Monthly Stats

10 Permits Issued

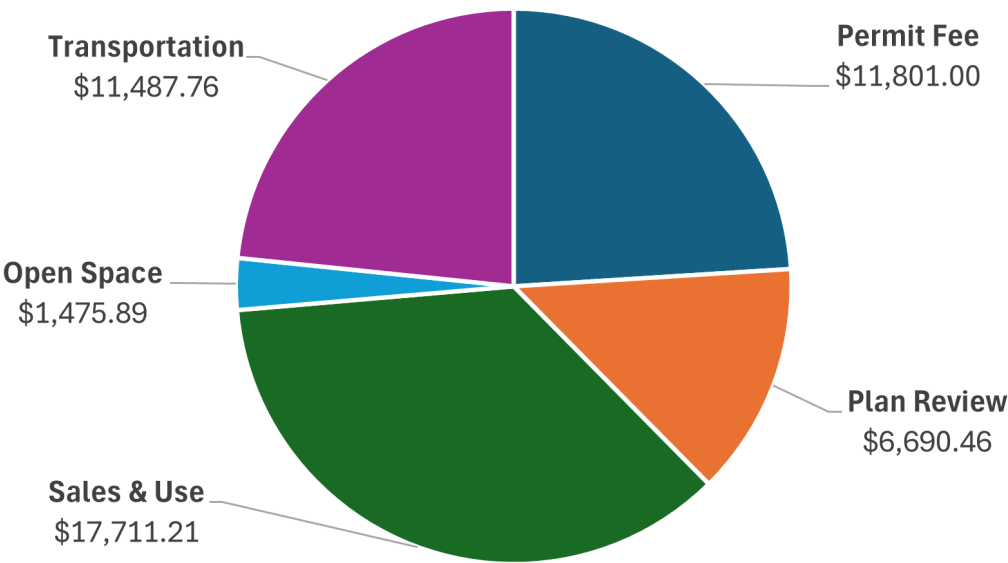
- New SFR: 1
- Major Remodel: 3
- Roofs/Solar: 2
- Basement: 1
- Miscellaneous: 3

68 Inspections

23 Licenses Issued

- General: 8
- Electrical: 7
- Plumbing: 5
- Roofing: 1
- Mechanical: 2

April Revenue: \$49,166.37



Building Department Revenue by Month

	<u>2024</u>	<u>2024 YTD</u>	<u>2025</u>	<u>2025 YTD</u>
January	\$112,396.11	\$112,396.11	\$93,829.59	\$93,829.59
February	\$39,587.44	\$151,983.55	\$86,149.82	\$179,979.41
March	\$27,277.15	\$179,260.70	\$21,674.44	\$201,653.85
April	\$115,630.12	\$294,890.82	\$49,166.37	\$250,820.22
May	\$51,621.04	\$346,511.86		
June	\$21,707.29	\$368,219.15		
July	\$24,989.47	\$393,208.62		
August	\$43,070.54	\$436,279.16		
September	\$47,891.44	\$484,170.60		
October	\$21,641.67	\$505,812.27		
November	\$18,894.90	\$524,707.17		
December	\$7,436.78	\$532,143.95		

Public Works Updates

Wild Plum Gutter & Asphalt Review

A recent review of the Wild Plum gutters revealed that 68 concrete gutter pans and stormwater inlets are damaged and need to be replaced. The damaged areas have all been painted, numbered, and mapped out for Lennar to replace. The asphalt is currently being inspected and marked for repairs as well.



Stop Sign Maintenance

The stop bars at stop signs were removed when the chip seal was applied. The location for all bars has been reestablished and outlined. The next step will be to fill in the outlines with street paint and top with reflective beads for better visibility at night.



Town Hall Spring Startup

Public Works started up the irrigation system and repaired minor winter damage. The first round of fertilizer, bio stimulants, and weed control was applied to the lawn.

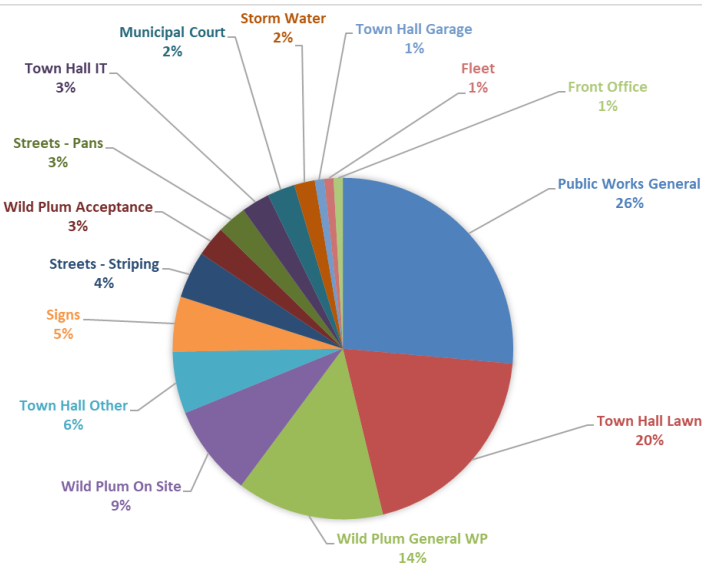
Fleet Ready for Summer

To prepare the fleet for summer, Public Works:

- Removed three plows and prepared them for storage.
- Removed the salt spreader from the flatbed and washed and greased it.
- Cleaned and lubricated the salt spreader chain for summer storage.
- Removed the snow screen from the Ford F-450 and reinstalled the crane.

April Weather Report	
Monthly high	84°
Monthly low	23°
Inches of rain	1.5"
Inches of snow	6.9"
Days of snow plowing	0
Days of salt spreading	0

Public Works Time Usage & Municipal Court Updates



April Numbers	
Public Works General	60
Town Hall Lawn	45
Wild Plum General WP	32
Wild Plum On Site	20
Town Hall Other	13
Signs	12
Streets: Striping	10
Wild Plum Acceptance	7
Streets: Pans	6
Town Hall IT	6
Municipal Court	6
Stormwater	4
Town Hall Garage	2
Fleet	2
Front Office	2

Fines Collected

	2024 YTD	2025	2025 YTD
January	\$2,438.25	\$4,700.00	\$4,700.00
February	\$5,307.99	\$4,855.00	\$9,555.00
March	\$8,989.97	\$4,505.00	\$14,060.00
April	\$15,242.46	\$6,060.00	\$20,120.00
May	\$18,779.44		
June	\$34,066.42		
July	\$39,484.42		
August & September	\$56,221.12		
October	\$63,552.06		
November & December	\$76,159.31		

April Docket Summary

The Town held Municipal Court on Thursday, April 17, 2025.

Total on Docket	33
Early Payments	17
Hearings	3
Bench Warrants	0
Trials	0
Collections	n/a