



July Is National Ice Cream Month!

Town Administrator's Report

July 2025

National Ice Cream Day Is July 20!



Town Administration



4th of July Festival

This year's 4th of July Parade & Festival event was bigger than ever. Staff is already planning for the 2026 event celebrating the semiquincentennial.

Concerts Going Strong

The June concert featuring The Long Run, an Eagles cover band, attracted 400+ people to enjoy the music, Steuben's food truck, and Kona ice treats.

Colorado Municipal League Update

The Town Administrator attended the Colorado Municipal League conference in June, where hot topics included:

- The fiscal outlook for towns and cities across the state
- A tentative state special legislative session planned to address fiscal issues
- AI and website accessibility

Town Website Statistics

June 2025

Sessions: 3,046

Page Views: 5,299

Top Pages:

4th of July

Summer Concerts

Calendar

Coming Up

Building

Total 2025 Print Directories Distributed: 102

Building Department

Monthly Stats

18 Permits Issued

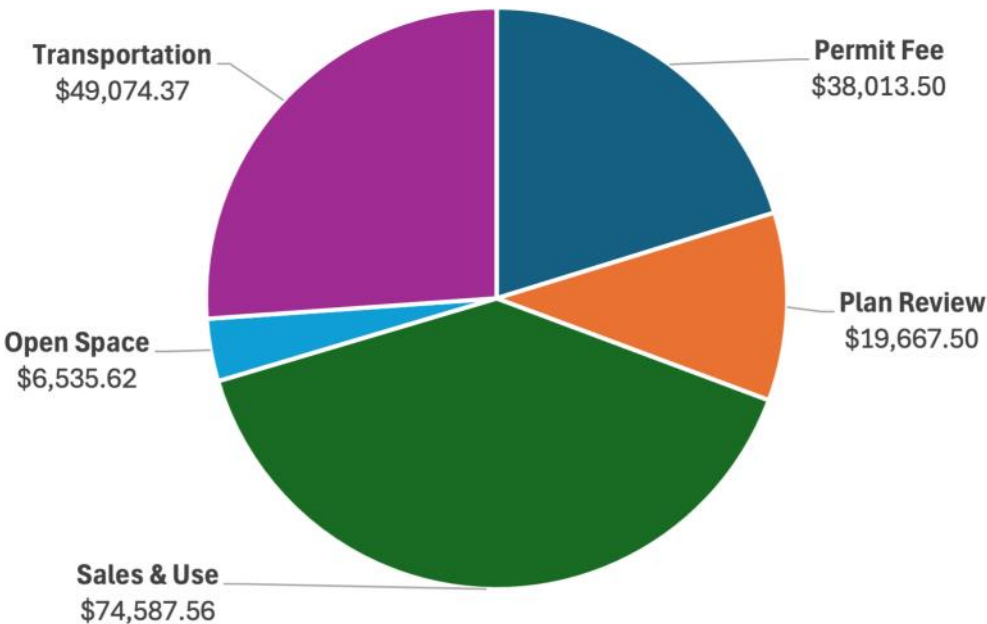
- New SFR: 2
- Major Remodel: 1
- Roofs/Solar: 4
- Basement: 2
- Miscellaneous: 9

89 Inspections

29 Licenses Issued

- General: 6
- Electrical: 9
- Plumbing: 5
- Roofing: 3
- Mechanical: 6

May Revenue: \$187,559.32



Building Department Revenue by Month

Month	2024	2024 YTD	2025	2025 YTD
January	\$112,396.11	\$112,396.11	\$93,829.59	\$93,829.59
February	\$39,587.44	\$151,983.55	\$86,149.82	\$179,979.41
March	\$27,277.15	\$179,260.70	\$21,674.44	\$201,653.85
April	\$115,630.12	\$294,890.82	\$49,166.37	\$250,820.22
May	\$51,621.04	\$346,511.86	\$52,520.60	\$303,340.82
June	\$21,707.29	\$368,219.15	\$187,559.32	\$490,900.14
July	\$24,989.47	\$393,208.62		
August	\$43,070.54	\$436,279.16		
September	\$47,891.44	\$484,170.60		
October	\$21,641.67	\$505,812.27		
November	\$18,894.90	\$524,707.17		
December	\$7,436.78	\$532,143.95		

Public Works & Municipal Court Updates

Public Works

Public Works Transitions Court Duties

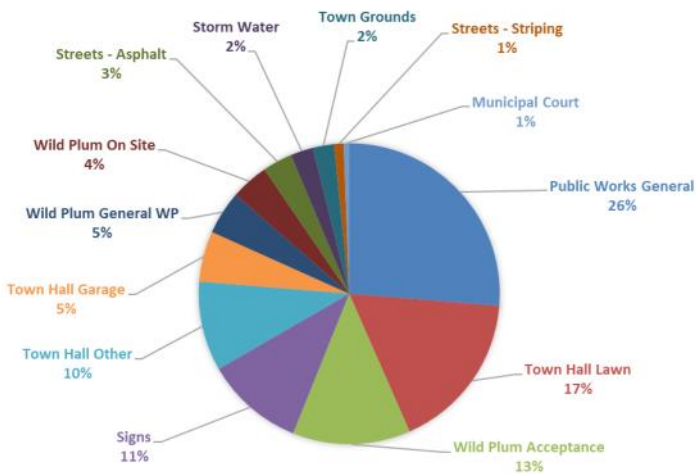
The new Court Administrator, Lucy Martinez, has taken over management of Virtual Municipal Court from Public Works. Multiple dry run sessions were performed to bring Lucy up to speed on the system. The June session of court was held without anyone from Public Works present, with only minor issues that should be worked out by July court. This change successfully removes the need for Public Works hours to be spent on Municipal Court.

Hunter Run Traffic Light Removal



As construction wraps up at Wild Plum, the temporary traffic light on Hunter Run is no longer needed. The traffic light was removed and the intersection was converted into a three-way stop. Temporary stop signs were placed along Hunter Run at the intersection. These signs will

be upgraded to the blinking red LED style, once the supplies and equipment arrive. In addition, crosswalk signs will be installed to alert drivers to pedestrians crossing at this location.



Fines Collected

<u>MONTH</u>	<u>2024 YTD</u>	<u>2025</u>	<u>2025 YTD</u>
January	\$2,438.25	\$4,700.00	\$4,700.00
February	\$5,307.99	\$4,855.00	\$9,555.00
March	\$8,989.97	\$4,505.00	\$14,060.00
April	\$15,242.46	\$6,060.00	\$20,120.00
May	\$18,779.44	\$5,020.09	\$25,140.09
June	\$34,066.42		
July	\$39,484.42		
August & September	\$56,221.12		
October	\$63,552.06		
November & December	\$76,159.31		

June Docket Summary

The Town held Municipal Court on Thursday, June 19, 2025.

<u>TYPE</u>	<u>NO.</u>
Total on Docket	16
Early Payments	25
Hearings	6
Bench Warrants	1
Trials	0
Collections	0