



Town Administrator's Report

March 2026



Town Administration

Reviewing Risk Management & Insurance

Staff has been working on a full review of the Town's current Risk Management and Insurance portfolio. As the process nears a completion, Staff will begin to roll out several new policies for recommendation to the Trustees.

Monitoring State Legislation & Impacts

The State Legislature has reached its halfway point for 2026. Using our resources at the Colorado Municipal League, Staff continues to monitor legislation that may impact the Town and will make recommendations for action or advocacy as appropriate.

Understanding Town Hall Departments

Beginning in March, Staff will be presenting department overviews to the Board of Trustees. This is the first step in the values-based-budgeting initiative the Trustees requested at the end of 2025.

Event Season is Starting!

- Shred Event: April 11
- Prescription Drug Take-Back Day: April 25
- Meet & Greet with Trustees, Staff & Residents: May 19
- 4th of July Parade & Festival: July 4
- Summer Concerts: June 18, July 9, Aug. 6

Town Website Statistics

February 2026

Sessions: 2,560

Page Views: 3,593

Top Pages:

Police

Calendar

Building Department

Employment

Agendas & Minutes

Total 2026 Print

Directories

Distributed: 114

Building Department

Monthly Stats

10 Permits Issued

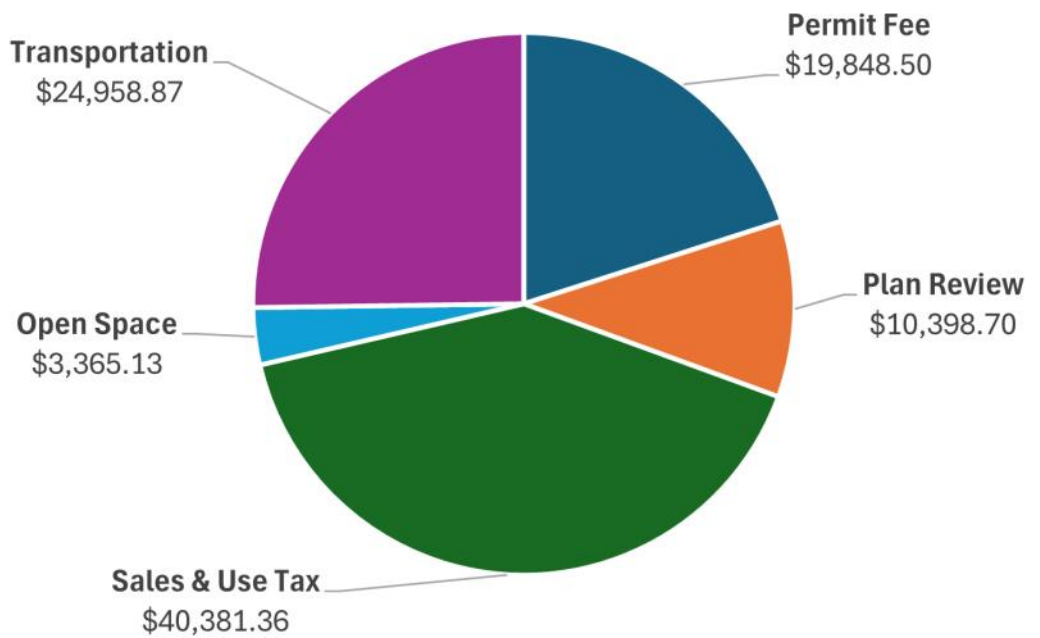
- New SFR: 1
- Major Remodel: 3
- Roofs/Solar: 1
- Basement: 0
- Miscellaneous: 5

39 Inspections

22 Licenses Issued

- General: 8
- Electrical: 5
- Plumbing: 4
- Roofing: 2
- Mechanical: 3

February Revenue: \$101,480.56



Building Department Revenue by Month

<u>Month</u>	<u>2025</u>	<u>2025 YTD</u>	<u>2026</u>	<u>2026 YTD</u>
January	\$93,829.59	\$93,829.59	\$72,067.82	\$72,067.82
February	\$86,149.82	\$179,979.41	\$101,480.56	\$173,548.38
March	\$21,674.44	\$201,653.85		
April	\$49,166.37	\$250,820.22		
May	\$52,520.60	\$303,340.82		
June	\$187,559.32	\$490,900.14		
July	\$8,624.46	\$499,524.60		
August	\$16,123.54	\$515,648.14		
September	\$36,665.18	\$552,313.32		
October	\$12,165.82	\$564,479.14		
November	\$34,892.00	\$599,371.14		
December	\$53,816.56	\$653,187.70		



Public Works Updates



Stormwater Pipes Mapping & Maintenance

The Town's GIS map has been updated to include the locations of underground stormwater pipes, improving the accuracy of system records and supporting future maintenance and planning efforts.

In addition, maintenance activities have begun at stormwater outfalls throughout the system. This work begins with clearing back grasses, trees, and other vegetation that has grown around each outfall and may limit access or interfere with proper function. Once the area is accessible, trapped sediment is removed, along with any trash and other debris that has accumulated nearby. This maintenance helps keep the stormwater system functioning properly and allows outfalls to be more easily inspected over time.

Continuing Education for Planning & Compliance

The Manager of Public Works attended two training sessions in February to strengthen operational planning and regulatory compliance efforts.

- The first training focused on best practices for managing, maintaining, and replacing vehicle fleets in small communities.
- The second course covered the management requirements of the Town's MS4 stormwater permit. This resulted in a certification in stormwater permit management from the Colorado Stormwater Center and Colorado State University.

Wild Plum Paving Update

Public Works Staff met with Lennar on site at Wild Plum to discuss the upcoming street repair work and review existing pavement conditions. During the meeting, several areas of concern were identified, and a list of needed repairs was developed. These locations will be marked in the field and incorporated into the full mill and overlay project planned for later this spring.



JANUARY WEATHER

Monthly High: 69°

Monthly Low: 12°

Inches of Rain: 0.03"

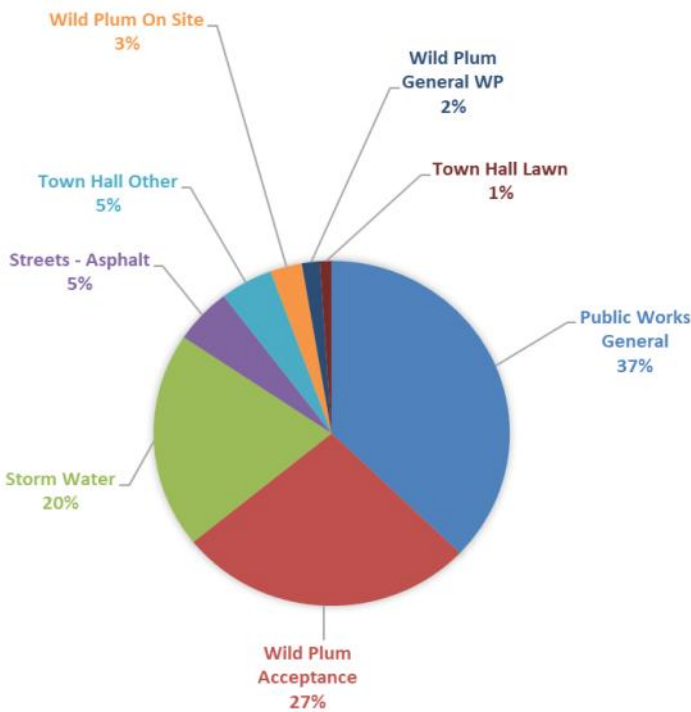
Inches of Snow: 0.1"

Days of Snow Planning: 0

Number of Salting Runs: 0

Public Works (continued)

Municipal Court Updates



Fines Collected (CV & Bow Mar)

<u>MONTH</u>	<u>2025 YTD</u>	<u>2026</u>	<u>2026 YTD</u>
January	\$5,325	\$4,240	\$4,240
February	\$10,075	\$1,505	\$5,745
March	\$15,785		
April	\$22,735		
May	\$28,631		
June	\$32,281		
July	\$37,811		
August	\$41,216		
September	\$46,326		
October	\$50,411		
November	\$54,247		
December	\$59,481		

FEBRUARY NUMBERS

Public Works General	70
Wild Plum Acceptance	51
Storm Water	38
Streets - Asphalt	10
Town Hall Other	9
Wild Plum On Site	5
Wild Plum General WP	3
Town Hall Lawn	2

February Docket Summary

The Town held Municipal Court on Thursday, Feb. 19, 2026.

<u>TYPE</u>	<u>NO.</u>
Total on Docket	10
Hearings	4
Trials	0
Bench Warrants	1
Early Payments	13
Collections	137