



Colorado Becomes the 38th State: August 1, 1876!

Town Administrator's Report

July 2026



Town Administration

Colorado Municipal League Conference in Westminster

Staff attended the CML Conference in June and had the opportunity to network with other municipal staff and leaders, hear from Gov. Polis, explore products and services, and attend valuable sessions, including budgeting for small towns and the state legislative update.

4th of July Parade & Festival

To celebrate the U.S. 250th and Colorado 150th anniversaries, Staff added special features to the festivities, including a Dixieland band, Voices West Choir, a magician, and the return of the flyover. Attendance was high and resident feedback has been positive. "That was awesome. Gave me shivers," said Former Mayor Bill Dotson about the flyover.

Concerts Going Strong

The Coast to Coast theme for the Thursday Summer Concert Series



has been successful, with hundreds of attendees enjoying the food trucks and dancing. The series started with The Jerseys (Frankie Valli style) and moved on to Montage (Motown) with the Margarita Brothers (Beach Hits) to come on Aug. 6.

Part-Time Public Works Technician Position Posted

The Town is seeking a new part-time Public Works associate to fill the shoes of Dinae Dreessen, who has moved on.

Communications & Events

June 2026

Website Visitors:
2,300

Events:
June 18 Concert
July 4 Celebration

Communications:
Concert Promotions
July 4 Countdown
Utility Markings

Print Directories Distributed (Total):
156

Building Department

Monthly Stats

5 Permits Issued

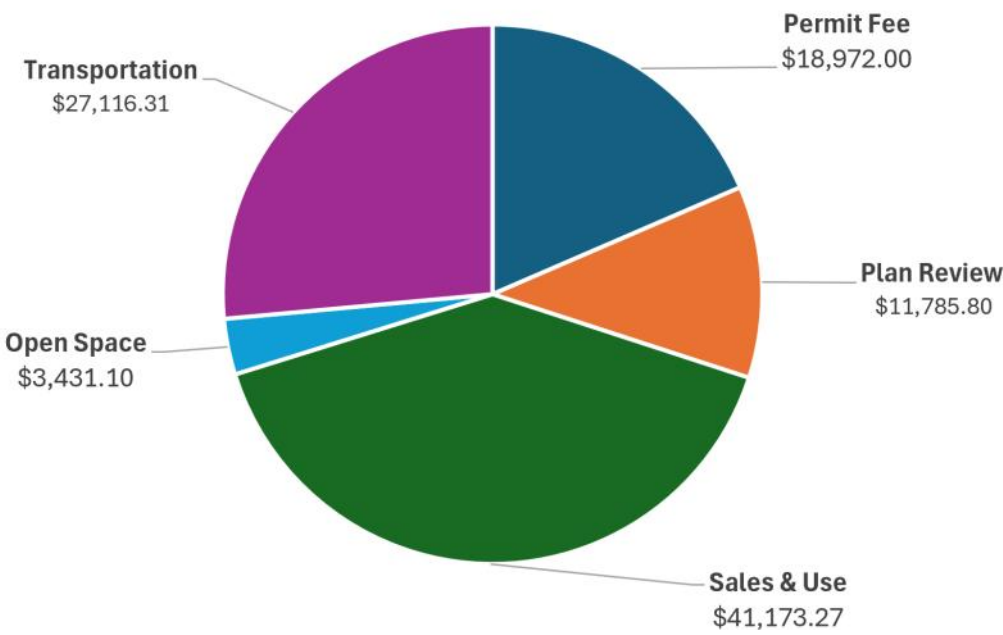
- New SFR: 1
- Major Remodel: 0
- Roofs/Solar: 0
- Basement: 0
- Miscellaneous: 4

33 Inspections

7 Licenses Issued

- General: 4
- Electrical: 1
- Plumbing: 1
- Roofing: 0
- Mechanical: 1

June Revenue: \$102,478.45

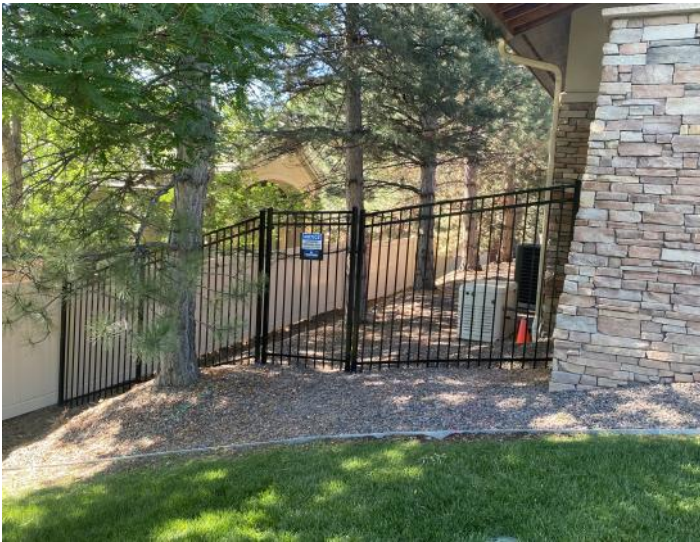


*Celebrating
150 Years of
Colorado!*

Building Department Revenue by Month

Month	2025	2025 YTD	2026	2026 YTD
January	\$93,829.59	\$93,829.59	\$72,067.82	\$72,067.82
February	\$86,149.82	\$179,979.41	\$101,480.56	\$173,548.38
March	\$21,674.44	\$201,653.85	\$61,516.79	\$235,065.17
April	\$49,166.37	\$250,820.22	\$32,813.05	\$267,878.22
May	\$52,520.60	\$303,340.82	\$49,396.87	\$317,275.09
June	\$187,559.32	\$490,900.14	\$102,478.45	\$419,753.54
July	\$8,624.46	\$499,524.60		
August	\$16,123.54	\$515,648.14		
September	\$36,665.18	\$552,313.32		
October	\$12,165.82	\$564,479.14		
November	\$34,892.00	\$599,371.14		
December	\$53,816.56	\$653,187.70		

Public Works Updates



Summer Concert Setup

To prepare for the Summer Concert Series, Staff set up stage on the Town Hall lawn. In addition, fencing and a secured gate (shown above) were installed behind Town Hall to help keep residents, especially children, safely away from the backup generator and other utility equipment.



Montage had people up and dancing for the entire concert on July 9.

Salt Spreader Maintenance

The storage area for the salt spreader was updated to make installation and removal safer, faster, and more efficient. After the improvements were completed, the spreader was thoroughly cleaned, lubricated, inspected, and placed into summer storage.

JUNE WEATHER REPORT	
Monthly high	97°
Monthly low	47°
Inches of rain	1.23"
Inches of snow	0
Days of snow plowing	0
Number of salt spreading trips	0

Wild Plum Stone Veneer & Pavement Improvements

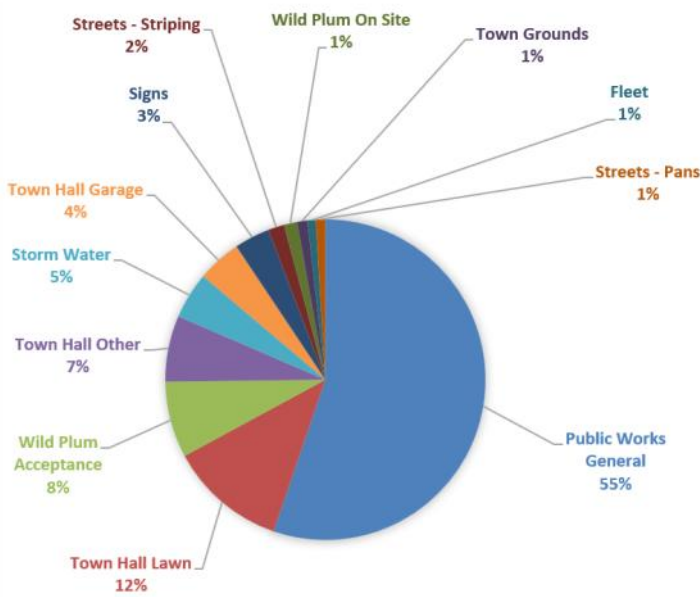
Public Works continued to monitor Wild Plum improvement projects. After several sections of stone veneer detached from structures throughout the Wild Plum development, the entire veneer system was replaced.

- All existing veneer was removed, and the underlying surfaces were repaired and smoothed.
- A rainscreen system was then installed to allow trapped moisture to drain away from the structures and help prevent future damage.
- Newly manufactured stone veneer was installed throughout the development (shown below).

The new pavement throughout Wild Plum received its final adjustments with the leveling of water valves and manholes. Each structure was raised or lowered as needed to bring it within county specifications and ensure a smooth transition with the surrounding pavement.



Public Works



JUNE NUMBERS	
Public Works General	114
Town Hall Lawn	25
Wild Plum Acceptance	16
Town Hall Other	14
Storm Water	10
Town Hall Garage	9
Signs	7
Streets - Striping	3
Wild Plum On Site	3
Town Grounds	2
Fleet	2
Streets - Pans	2

Municipal Court Updates

Fines Collected (CV & Bow Mar)

MONTH	2025 YTD	2026	2026 YTD
January	\$5,325	\$4,240.00	\$4,240.00
February	\$10,075	\$1,505.00	\$5,745.00
March	\$15,785	\$5,478.00	\$11,223.00
April	\$22,735	\$8,184.60	\$19,407.60
May	\$28,631	\$10,587.37	\$29,994.97
June	\$32,281	\$7,285.00	\$37,279.97
July	\$37,811		
August	\$41,216		
September	\$46,326		
October	\$50,411		
November	\$54,247		
December	\$59,481		

Docket Summary

The Town held Municipal Court on **Thursday, June 18, 2026.**

TYPE	NO.
Total on Docket	32
Hearings	3
Trials	0
Bench Warrants	1
Early Payments & Stays	40
Collections	2