TOWN OF COLUMBINE VALLEY
BOARD OF TRUSTEES MEETING
August 18, 2026
6:30PM
A G E N D A

1. ROLL CALL 6:30 p.m.

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT
   Each speaker will be limited to three minutes. The Board of Trustees is not authorized by the Colorado Open Meetings Law to discuss, comment, or act at the meeting on any issue raised by public comment. The Mayor may refer the matter to the Town Administrator or Town Attorney for immediate comment, or to staff to obtain additional information and report back to the Board as appropriate.

4. CONSENT AGENDA
   Consent agenda items can be adopted by a simple motion. Ordinances must be read by title prior to a vote on the motion. A consent agenda item may be removed by request of a Trustee.
   a. Approval of July 21, 2026 Minutes
   b. Motion to approve RockSol Proposal

5. REPORTS
   a. Mayor
   b. Trustees
   c. Finance Report
   d. Town Administrator
   e. Chief of Police

6. PRESENTATIONS
   a. Long-Range Financial Forecast

7. OLD BUSINESS
   a. Trustee Bill # 8 – 2026 Concerning Jake Brakes (2nd Reading)

8. NEW BUSINESS
   a. Resolution #13 – 2026 Town Fee Schedule
   b. Resolution #14 – 2026 8 Hunter Run Annexation

9. ADJOURNMENT

TOWN OF COLUMBINE VALLEY
BOARD OF TRUSTEES
Minutes
July 21, 2026

Mayor Huelskamp called the Regular Meeting of the Trustees to order at 6:30 p.m., in the Conference Room at the Town Hall at 2 Middlefield Road, Columbine Valley, Colorado. Roll call found the following present:

Trustees:	Mayor Dave Huelskamp, Betsy McCain, Mike Giesen, Ed Icenogle, Jeff Sahr, and Cinamon Watson
Also present:	Lee Schiller, J.D. McCrumb, Diane Rodriguez*, Bonnie Zapata-Diaz, and Bret Cottrell

** participated virtually*

PUBLIC COMMENT: There was no public comment.

CONSENT AGENDA

ACTION: upon a motion by Trustee Sahr and a second by Trustee Watson, the Board of Trustees unanimously approved the consent agenda which consisted of the June 16, 2026 minutes and Resolution #11-2026 approving a construction contract for road work on Hunter Run Lane.

REPORTS

A. Mayor Huelskamp updated the Trustees on his Mayoral transition with Bill Dotson; shared that he had received positive support re the e-bike ordinance; and asked a question about the town’s solicitation rules.
B. There were no reports.
C. Mrs. Rodriguez presented the financials as presented in the Trustees Packet.
D. Mr. McCrumb reviewed his report as presented in the Trustees Packet.
E. Chief Cottrell reviewed his report as presented in the Trustee Packet.

PRESENTATIONS: Ms. Zapata-Diaz presented an overview of the Building Department.

OLD BUSINESS: There was no old business.

NEW BUSINESS:

A. **Trustee Bill #8 - 2026:** Mr. Schiller presented the ordinance concerning Jake Brakes on first reading. The Trustees asked questions and discussed the ordinance.
   ACTION: upon a motion by Trustee Giesen and a second by Trustee McCain, the Board of Trustees unanimously approved Trustee Bill #8 on first reading.

B. **Resolution #12 – 2026:** The staff requested this item be pulled from the agenda as it was not ready to present to the Trustees. The Trustees agreed and did not hear anything on this item.

ADJOURNMENT: There being no further business, the meeting was adjourned at approximately 7:17 p.m.

Submitted by,
J.D. McCrumb, Town Administrator

Request for Board of Trustee Action

Date:	August 18, 2026
Title:	Motion to approve proposal from RockSol
Presented By:	J.D. McCrumb, Town Administrator
Prepared By:	J.D. McCrumb, Town Administrator; Aaron Bousselot, Town Engineer

Background:

The Platte Canyon Sidewalk Improvement Project represents a significant investment in the Town's pedestrian infrastructure and is being partially funded through state and federal grant programs. As the Town's first federally funded transportation project administered through a Colorado Department of Transportation (CDOT) local agency partnership, the project carries substantial administrative, documentation, and compliance requirements throughout construction.

In June 2026, the Board of Trustees authorized up to $120,000 in additional project funding to support construction administration, federal and state grant compliance, reporting requirements, inspection services, and quality assurance testing associated with the Sidewalk Improvement Project. That authorization recognized the additional professional support necessary to successfully administer the project and protect the Town's state and federal grant funding.

Following that action, staff worked with the project team to further define the scope of construction administration and grant compliance services. RockSol Consulting Group has submitted a proposal totaling $104,902.35 to provide this specialized support. RockSol's services will include coordination with CDOT, federal and state grant compliance and reporting, project meetings, construction documentation, and other construction administration activities necessary to support successful project delivery and maintain the Town's eligibility for grant reimbursement.

The RockSol proposal is consistent with the scope of services contemplated by the Board's June authorization.

Contractual Structure:

To streamline project administration and maintain clear lines of responsibility during construction, RockSol will serve as a subcontractor to ICON Engineering, rather than contracting directly with the Town.

ICON is providing engineering and construction-related services for the project and will be responsible for managing RockSol's work as part of its overall project responsibilities. The Town's agreement with ICON will be amended or otherwise modified as necessary to incorporate RockSol's scope of services and the associated $104,902.35 proposal.

Recommendation: Staff recommends approval of RockSol Consulting Group's current proposal in the amount of $104,902.35 to provide construction administration, CDOT coordination, federal and state grant compliance, reporting, documentation, and related project support for the Sidewalk Improvement Project.

RockSol will perform these services as a subcontractor to ICON Engineering, rather than contracting directly with the Town. The cost of RockSol's services will therefore be incorporated into the Town's contractual relationship

Attachments: RockSol Proposal

Recommended Motion: "I move, as part of the consent agenda, to approve RockSol Consulting Group's proposal in the amount of $104,902.35 for construction administration, CDOT coordination, grant compliance, reporting, and related services for the Sidewalk Improvement Project, consistent with the additional project funding authorized by the Board of Trustees in June 2026, with RockSol providing such services as a subcontractor to ICON Engineering."

July 31, 2026

Aaron Bousselot, PE
ICON Engineering / Town of Columbine Valley
2 Middlefield, Columbine Valley, CO 80123

Subject: Proposal for Construction Management and Materials Testing Services for 26071, SHO M243-001 – S. Platte Canyon Road Sidewalk Project

Dear Aaron,

RockSol Consulting Group, Inc. is grateful for the opportunity to submit this proposal to assist with construction management, inspection assistance, and materials testing support of the Town's S. Platte Canyon Road Sidewalk Project. Our staff brings extensive experience with management, inspection, testing, and documentation for state/federally funded projects. Our team has worked on many similar Local Agency projects with Federal Funding and CDOT oversight. We look forward to bringing our past knowledge and experience to ensure a seamless delivery of construction management services and materials testing to this project.

PROJECT DESCRIPTION

The Town of Columbine Valley is requesting a proposal to provide construction management, inspection assistance, materials testing, and federally funded documentation assistance on the S. Platte Canyon Road Sidewalk Project. We understand that this project is funded by both the Town and Federal Funds administered through CDOT.

PROPOSED SCOPE OF WORK

Pre-Project Setup

To prepare for the project, RockSol will attend a kick-off meeting with the Town of Columbine Valley staff to discuss the project and clarify roles for the construction. RockSol will assist with writing the invitation for bid and coordination needed to advertise the project for construction. RockSol will set up electronic folders as required for the project documentation and will create a shared filing system which the Town can always access. We anticipate that project documentation will follow the CDOT CM Local Agency Checklist, and that the Materials documentation will follow the appropriate CDOT Materials Manual section for Maintenance and Local Agency Projects. We will work with the Town Staff to set up testing schedules and submittal logs for the Town of Columbine Valley and CDOT requirements, and we will keep all documentation up to date in one place. RockSol will also assist with CDOT grant management to ensure the Town receives prompt reimbursement from CDOT.

On-Going Project Tasks

Advertisement and Bidding Support

- Provide support during the advertisement and letting period, including coordination with CDOT staff and project stakeholders.
- Draft Invitation for Bid (IFB).
- Pre-Bid meeting coordination: draft agenda, sign in sheet, facilitating meeting, site walk (optional).
- Review contractor questions and assist in the preparation of responses, clarifications, and assist with preparing IFB addendums.
- Assist with evaluation of bids for responsiveness and conformance with project requirements and CDOT bidding specifications.
- Support preparation of bid tabulations, award recommendations, and other documentation required through project award and execution.

Construction Management

- Manage construction to ensure conformity with the plans, specifications, and purpose of design.
- Complete all construction management and project documentation services as directed by the Town.
- Coordinate with the Town of Columbine Valley representatives and the CDOT R1 Local Agency Coordinator overseeing the project administration closely during the project to assure quick closeout of the project at completion.
- Assist with providing documentation to the Town as needed to prepare the CDOT Request for Reimbursement's (RFR's) on the project.
- Coordinate with the Town of Columbine Valley representatives, including all departments involved with the project. Assist in coordination/contact with adjacent project Contractors, utility company representatives, adjacent property owners, and citizens with respect to construction activities.
- Collect, review and verify that all project documentation is properly prepared and submitted by the Construction Contractor. Assist with providing documentation to the Town as needed for project management and documentation control.
- Prepare agendas, attend, and prepare minutes for the pre-construction meeting, weekly progress meetings, and all other project related meetings. RockSol will manage the meetings, if requested.
- Review, analyze and monitor the Construction Contractor's initial baseline schedule and updated project schedules. Bring any concerns to the Contractor and the Town's attention.

- Monitor project compliance with all permit requirements and the environmental related items daily in coordination with the Town's staff for the duration of the construction work. Assist the Contractor and Town staff in monitoring the condition of stormwater BMPs, ensuring that the Stormwater Management plans are properly implemented and maintained.
- Review and recommend for approval traffic control plans and Methods of Handling Traffic control (MHT's) proposed by the Construction Contractor and coordinate with the appropriate Town staff on the plan approvals.
- Manage requests for submittals, including the Designer of Record, and provide updated submittal logs including a CMO log, an RFI log, and Over/Under Pay Quantity reports based on Monthly Pay Applications.
- Prepare responses in coordination with Town staff and the Design Project Engineer of Record to the Contractors' Requests for Information (RFI's), submittals, claims, and correspondence.
- Prepare CMO (Change Modification Order) documents including the Form #90 and the CDOT Letter of Explanation, as needed, per the CDOT Construction Manual for Contract Modification Orders. We will work with the CDOT Local Agency Coordinator to acquire CDOT's approval on these documents before executing the CMO's.
- Issue written Speed Memo's, or CDOT Form #105's, to the Contractor to go forward on changes, if necessary, in advance of the CMO execution if approval for the change is time sensitive.
- Review and work with the Contractor to come to agreement on the monthly pay estimates initially prepared by the Contractor and make recommendations to Town Staff for payment.
- Perform the final project walk-through with the Town of Columbine Valley staff, ICON, CDOT representatives and the Contractor. Assist in preparing punch lists of uncompleted work or work needing correction, outstanding documentation, and final documents to be submitted by the Contractor.
- Work with the Contractor and the Town to ensure accurate red lines are being tracked that reflect construction details to be used in preparation of as-constructed plans (to be completed by others).
- Close out the project by CDOT Local Agency Requirements. Prepare final project documentation, including all required CDOT and FHWA forms.
- Provide and process all necessary CDOT grant paperwork and work with CDOT to assure that they have all the necessary documentation, and the project is closed out in a timely manner.

Inspection Assistance (Inspections Led by ICON)

- Inspect materials and methods of construction to verify compliance with any Town of Columbine Specifications, CDOT Local Agency Manual, contract plans and specifications and to ensure the material certifications and project documents are submitted by the Contractor and approved prior to installation.
- Prepare daily field reports and gather project photo documentation on construction days not covered by ICON.
- Assist ICON Inspection Team with preparing Weekly Time Count reports to track contract time.
- Work with the Town to review Traffic Control Plans and ensure the plans are implemented properly. Collect copies of each Traffic Control Supervisor and Flagger certification card.
- Assist ICON Inspection Team with interim and final measurement of completed items. Review and verify pay quantity documentation (CDOT Form 266s) prepared by ICON for compliance with the requirements of the CDOT Construction Manual. ICON will be responsible for the preparation and completion of all Form 266s and RockSol will perform checks of each 266.
- Take appropriate action to ensure safety on the project for all workers and traveling public in accordance with approved Methods of Handling Traffic (MHT), the Manual of Uniform Traffic Control Devices (MUTCD), and the project plans and specifications.
- Provide CDOT Civil Rights documentation oversite, including review and routing for approval the Subcontractor Sublet forms (CDOT Form #205's), review certified payrolls for compliance with Davis-Bacon wage rates. Alex DeWitt is trained and experienced using CDOT's required B2GNow and LCP Tracker programs.
- RockSol will complete EEO Interviews monthly as required by CDOT and collect all necessary CDOT Civil Rights forms from the Contractor.

Materials Testing

- Sample, test and document all construction materials used for and incorporated into the project by the Town of Columbine Valley and CDOT requirements to make sure the materials meet or exceed the Town and CDOT requirements.
- The minimum number of tests required shall be in accordance with the schedule requirements in the CDOT Field Materials Manual and shown in the CDOT Form #250 (CDOT Testing Schedule – provided by CDOT) and 379 (Independent Assurance Testing Schedule – provided by CDOT). If additional pay items or quantities are added by Contract Modification Orders or plan approximate quantities are increased or decreased the test numbers will be adjusted accordingly. Provide testing documentation that meets

requirements for CDOT Local Agency projects as outlined in the CDOT Field Materials Manual – Maintenance and Local Agency Project Section.

- Work with the Contractor to review and ensure that Build America Buy America (BABA) documentation including the Buy America Letter, monthly summary, certifications, and Form #1600 for Construction Materials and Manufactured Products are accurate.
- Collect all Certificates of Compliance (COC's) and Certified Test Results (CTR's) required per Form #250 and CDOT Field Materials Manual.
- If any Independent Assurance Tests (IAT) are required by the Form #379 RockSol will work with the Town to coordinate with a third party testing firm to perform the side by side tests.
- Review and analyze materials submittals to properly conform to CDOT and the Town of Columbine Valley Design Standards and Specifications. Materials will be checked to ensure products are on the CDOT Approved Product List, Qualified Manufacture Lists, Pre-Approved Concrete Mix List, or other applicable list.
- Notify Contractors and the Town Project Manager of any materials non-compliance with the Contract Plans and Specifications. Provide recommendations to address out of compliance test results that meet the Town's needs and CDOT specifications.

Final Project Documentation and Close-out During this phase of the project, RockSol staff will compile all project documentation, identify, and collect all close-out and outstanding documents from the Contractor and the Town of Columbine Valley. If any questions arise during the close-out process, RockSol staff will work with Town of Columbine Valley Staff, CDOT, and the Contractor to resolve any follow-up issues. Our goal is to collect documentation throughout the project so that the close-out process goes very quickly.

TEAM

The proposed project team consists of Alex Dewitt, Project Manager, Tracy Sanders, Construction Manager, Kaleb Tischler, Inspector/Materials Technician.

Tracy Sanders will serve as the Construction Manager and main point of contact for the project. Tracy will provide project management, documentation control, and coordination throughout the project. Kaleb will spend the most time on site providing inspection assistance and testing of all materials. Alex will remain in close contact with Tracy and the Town to make sure the project progresses smoothly.

SCHEDULE

We understand the project will begin late 2026/early 2027 and will take approximately 3-4 months to complete. Our Fee estimate assumes approximately 75 working days. Some of our work tasks will take place prior to the start of the construction, such as setting up the project files, preparing for the preconstruction conference, and some tasks will be completed after construction is finished as we close out the project. Most of RockSol's scope of work will occur during active construction.

FEE ESTIMATE

RockSol has prepared and attached a fee estimate for the services identified for this project. All services for Advertisement and Bidding Support, Construction Management, Inspection Assistance, and Materials Testing are combined into one fee sheet.

If you have any questions pertaining to this proposal, please contact Alex DeWitt via phone at 720-471-3759 or via email at dewitt@rocksol.com. Thank you for the opportunity to provide the scope and fee estimate for the Town's S. Platte Canyon Road Sidewalk project.

Respectfully submitted,

Alex DeWitt, P.E.
Project Manager III

Attachments:

RockSol Fee Estimate for Advertisement Support, Construction Management, Inspection Assistance and Materials Testing Services

S. PLATTE CANYON ROAD SIDEWALK PROJECT
TOWN OF COLUMBINE VALLEY

RockSol Consulting Group

Advertisement Support, Construction Management, Inspection Assistance, and Materials Testing - Scope and Fee

Scope of Work Tasks	Project Manager III		Materials Lab Manager	Construction Manager / Advertisement Support		Construction Inspector / Materials Technician		Project Control and Admin	Subtotal Hours	Subtotal Fee
Billing Rate:	$202.41		$153.21	$162.59		$138.30		$116.43		
Project Management and Coordination	**DeWitt**		**Feltner**	**Sanders**		**Tischler**		**Moore**		
Pre-project Setup	Projected Hours		Projected Hours	Projected Hours		Projected Hours		Projected Hours		
Project Kick-off Meeting and Preconstruction Conference	2			2		2			6	$ 1,006.60
Set up filing system per LA Checklist and identify project needs	3			1		2			6	$ 1,046.42
Identify Materials Submittals	5		2			3			10	$ 1,733.37
Advertisement support, RFB assistance, ammendments, grant assistance				15					15	$ 2,438.85
Contract Time: Estimated 3-4 Months		No. of weeks:			No. of weeks:		No. of weeks			
On-going Project Tasks/Scope of Work		12			15		13			
	Total Hours	(Hours per week)	Total Hours	Total Hours	(Hours per week)	Total Hours	(Hours per week)	Total Hours		
Weekly Meetings	12	1		15	1	13	1		40	$ 6,665.67
Coordination with Town Staff and Contractor for documentation	6	0.5		75	5	52	4		133	$ 20,600.31
On-going Review of documentation as received (Including BABA)	24	2	1	45	3	39	3		109	$ 17,721.30
On-Site inspection and documentation	12	1	1	60	4	26	2		99	$ 15,933.33
Materials Field and Lab Testing	0		6	0		117	9		123	$ 17,100.36
Materials Documentation (CDOT Forms, COC Review, etc.)	0		2	15	1	65	5		82	$ 11,734.77
EEO - B2GNow and LCPTracker (Including OJT, Payrolls, etc.)	6	0.5		0		0			6	$ 1,214.46
Admin - Monthly Progress Reports / Invoices	0			0		3.25	0.25	4	7.25	$ 915.20
Full Project Review and Close-out	Projected Hours		Projected Hours	Projected Hours		Projected Hours		Projected Hours		
Full Documentation Review at 50% and 90% completion	2		9			10			21	$ 3,166.71
Hours Sub-Total for Task defined above	**72**		**21**	**228**		**332.25**		**4**	**657.25**	
Engineering Fee Sub-Total for Task defined above	**$14,573.52**		**$3,217.41**	**$37,070.52**		**$45,950.18**		**$465.72**		**$101,277.35**
									Mileage Rate	**Total Miles**
Mileage	500		0	1500		3000		0	$0.725	5,000
								RockSol Other Costs (Mileage):		**$ 3,625.00**
								RockSol Total Fee:	**$**	**104,902.35**

TOWN OF COLUMBINE VALLEY
Financial Statements as of YTD July 31, 2026
Variance Summary

Total Cash $10,152,964 Unrestricted Cash $801,631

General Fund

Revenues

- General Fund Revenues are at 72% of budget (PY 68%)
  - Property taxes rec'd of $609,556, 99% of budget (PY 97%)
  - Interest $152,336 in general fund and $201,983 in total, interest rate is 3.77%

Administration – 49% of budget (PY 53%)

- Advertising/notices at 231% due to consultants for media statements & community questions
- Human Resources at 81% of budget, due to recruiting for admin assistant and police
- Mayor expenses & meals at 101% due to head shots & business cards
- Supplies, printing & postage at 86% due to newsletters & directories

Planning and engineering – 49% of budget (PY 35%)

Public Safety – 53% of budget (PY 52%)

- Equipment – camera body and dash purchased at 108%
- Scheduled computer replacement at 91% for laptops purchased

Public Works – 33% of budget (PY 31%)

- Ground Maintenance – has $2,000 for Tree maintenance

General Fund Expenditures, Transfers and Fund Balance

- Total General Fund Expenditures of 48% of budget (PY 40%)
- Transfer to Capital Fund of $600,000
- The ending fund balance is $994,182

Capital Fund

- Police vehicle $75,879 includes detailing
- Light pool replacement $10,104
- Platt Canyon Sidewalk $24,178
- Trails $48,105
- Ending fund balance $6,385,161

Conservation Trust Fund

- Q1 & Q2 distributions received $4,686
- Ending fund balance $43,801

Arapahoe County Open Space Fund

- 2026 funding received $59,985
- Ending fund balance $882,168

Wild Plum Impact Fees Fund

- Ending fund balance $1,421,166

Transportation Fees Fund

- Fees received of $108,957, 99% of budget (PY 112%)
- Ending fund balance $619,037

TOWN OF COLUMBINE VALLEY
CASH POSITION
YEAR TO DATE (YTD) AS OF JULY 31, 2026

Account Activity Item Description	CHECKING	INVESTMENTS	TOTAL ALL ACCOUNTS
BMO checking	$ 90,617	-	$ 90,617
InBank checking	110,221	-	110,221
C-Safe Primary	-	7,600,956	7,600,956
C-Safe Wild Plum Impact fee	-	1,421,165	1,421,165
C-Safe CTF	-	47,836	47,836
Arapahoe County shareback	-	882,169	882,169
YTD Cash Balances	**200,838**	**9,952,126**	**10,152,964**
Less amount allocated for capital	-	(6,385,161)	(6,385,161)
Less amount restricted for CTF	-	(43,801)	(43,801)
Less amount restricted for ACOS	-	(882,168)	(882,168)
Less amount restricted for impact fees	-	(1,421,166)	(1,421,166)
Less amount restricted for transportation fees	-	(619,037)	(619,037)
CURRENT UNRESTRICTED/UNALLOCATED BALANCE	**$ 200,838**	**$ 600,793**	**$ 801,631**

TOWN OF COLUMBINE VALLEY
ALLOCATION OF AVAILABLE FUND BALANCES
YEAR TO DATE (YTD) AS OF JULY 31, 2026

Account Activity Item Description	General	Capital	Conservation Trust	Arapahoe Cty Open Space	Wild Plum Impact Fees	Transportation Fees	TOTALS
BEGINNING FUND BALANCES	$ 779,817	$ 5,934,427	$ 42,140	$ 804,167	$ 1,390,546	$ 510,080	$ 9,461,177
YTD REVENUES PER FINANCIAL STATEMENTS							
Taxes	1,425,125	-	-	-	-	-	1,425,125
Permits and fines	208,989	-	-	-	-	-	208,989
Intergovernmental	346,914	-	-	-	-	-	346,914
Interest	152,336	-	1,011	18,016	30,620	-	201,983
Other	2,434	-	-	-	-	-	2,434
Conservation Trust Fund entitlement	-	-	4,686	-	-	-	4,686
Arapahoe County open space	-	-	-	59,985	-	-	59,985
Transportation fees	-	-	-	-	-	108,957	108,957
Total YTD revenues	2,135,798	-	5,697	78,001	30,620	108,957	2,359,073
Total YTD expenditures	(1,321,433)	(158,266)	(4,036)	-	-	-	(1,483,735)
Excess of revenues over (under) expenditures	814,365	(158,266)	1,661	78,001	30,620	108,957	875,338
Gain on sale of assets	-	9,000	-	-	-	-	9,000
Transfers	(600,000)	600,000	-	-	-	-	-
Net change in fund balance	214,365	450,734	1,661	78,001	30,620	108,957	884,338
YTD ENDING FUND BALANCES	**$ 994,182**	**$ 6,385,161**	**$ 43,801**	**$ 882,168**	**$ 1,421,166**	**$ 619,037**	**$ 10,345,515**
Budget vs actual reference	(page 4)	(page 8)	(page 9)	(page 10)	(page 11)	(page 12)	

TOWN OF COLUMBINE VALLEY
BALANCE SHEET - ALL FUNDS
GOVERNMENTAL FUNDS
July 31, 2026
Unaudited

ASSETS		
Cash and investments	$	10,152,964
Accrued revenue		197,451
Prepaid expenses		24,026
Other receivables		10,501
TOTAL ASSETS	**$**	**10,384,942**
LIABILITIES AND FUND BALANCES		
LIABILITIES		
Accounts payable	$	39,044
Accrued liabilities		383
Total liabilities		39,427
FUND BALANCES		
General		994,182
Capital		6,385,161
Conservation trust fund		43,801
Arapahoe county open space		882,168
Wild Plum Impact fees		1,421,166
Transportation fees		619,037
Total fund balances		10,345,515
TOTAL LIABILITIES AND FUND BALANCES	**$**	**10,384,942**

TOWN OF COLUMBINE VALLEY
GENERAL - SUMMARY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
Taxes	$ 1,425,125	$ 1,926,296	$ (501,171)	74%
Permits and fines	208,989	330,400	(121,411)	63%
Intergovernmental	346,914	482,176	(135,262)	72%
Interest	152,336	175,000	(22,664)	87%
Other	2,434	4,000	(1,566)	61%
Grants and contributions	-	32,000	(32,000)	0%
Total revenues	2,135,798	2,949,872	(814,074)	72%
EXPENDITURES				
Administration	460,239	932,001	(471,762)	49%
Planning and engineering	18,850	38,400	(19,550)	49%
Public safety	678,827	1,291,303	(612,476)	53%
Public works	163,517	494,524	(331,007)	33%
Total expenditures	1,321,433	2,756,228	(1,434,795)	48%
EXCESS OF REVENUES OVER EXPENDITURES	814,365	193,644	620,721	421%
OTHER FINANCING USES				
Transfer to capital	(600,000)	(270,000)	(330,000)	222%
Total other financing uses	(600,000)	(270,000)	(330,000)	222%
NET CHANGE IN FUND BALANCE	214,365	$ (76,356)	$ 290,721	
BEGINNING FUND BALANCE	779,817			
ENDING FUND BALANCE	**$ 994,182**			

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE ONE MONTH AND SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	Current Month	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES					
Taxes					
Cable television	$ 3,533	$ 23,923	$ 42,400	$ (18,477)	56%
Property	36,225	609,556	613,496	(3,940)	99%
Sales and use	100,136	727,140	1,149,600	(422,460)	63%
Specific ownership	2,892	17,472	36,800	(19,328)	47%
Utility franchise	5,866	47,034	84,000	(36,966)	56%
Total taxes	148,652	1,425,125	1,926,296	(501,171)	74%
Permits and fines					
Court fines	3,829	43,167	80,000	(36,833)	54%
Permits, fees and services	7,814	165,822	250,400	(84,578)	66%
Total permits and fines	11,643	208,989	330,400	(121,411)	63%
Intergovernmental					
Bow Mar IGA	95,529	286,588	382,676	(96,088)	75%
Bow Mar IGA admin	5,000	15,000	20,000	(5,000)	75%
County highway tax revenue	1,575	11,025	18,900	(7,875)	58%
Motor vehicle registration fees	461	3,509	5,800	(2,291)	61%
State cigarette tax apportionment	76	633	1,400	(767)	45%
State highway user's tax	4,409	30,159	53,400	(23,241)	56%
Total intergovernmental	107,050	346,914	482,176	(135,262)	72%
Interest	24,962	152,336	175,000	(22,664)	87%
Other	201	2,434	4,000	(1,566)	61%
Grants	-	-	32,000	(32,000)	0%
TOTAL REVENUES	292,508	2,135,798	2,949,872	(814,074)	72%
EXPENDITURES					
Administration					
Accounting and audit	11,331	86,003	136,500	(50,497)	63%
Advertising/notices	-	1,156	500	656	231%
Bank/credit card fees	499	3,935	6,500	(2,565)	61%
Building inspection and planning review	7,879	57,317	80,000	(22,683)	72%
Building maintenance and utilities	2,974	14,963	32,000	(17,037)	47%
Community functions	10,902	30,718	60,000	(29,282)	51%
Computer expense	455	3,389	10,000	(6,611)	34%
County treasurer's collection fees	373	6,108	6,135	(27)	100%
Dues and publications	2,039	13,888	21,647	(7,759)	64%
Education and training	277	4,415	19,000	(14,585)	23%
Election	-	1,414	12,000	(10,586)	12%
Health insurance	3,046	19,904	33,287	(13,383)	60%
Human resources	2,594	14,613	18,000	(3,387)	81%
Insurance workers comp and liability	1,638	10,150	20,097	(9,947)	51%
Legal	3,396	23,071	52,900	(29,829)	44%
Mayor expenses & meals	74	1,013	1,000	13	101%
Miscellaneous	245	1,419	1,500	(81)	95%
Payroll taxes	1,185	7,278	13,500	(6,222)	54%
Pension	839	5,900	13,500	(7,600)	44%
Salaries	21,800	134,959	269,016	(134,057)	50%
Special projects	-	-	10,000	(10,000)	0%
Supplies, printing, postage	290	11,214	13,000	(1,786)	86%
Telephone/communications	1,019	7,412	13,419	(6,007)	55%

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE ONE MONTH AND SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	Current Month	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
Emergency reserve	-	-	88,500	(88,500)	0%
Total administration	72,855	460,239	932,001	(471,762)	49%
Planning and engineering					
Town planning	1,920	9,040	20,000	(10,960)	45%
Town engineer	-	9,810	18,400	(8,590)	53%
Total planning and engineering	1,920	18,850	38,400	(19,550)	49%
Public safety					
Operations					
Cruiser gas	1,780	10,240	20,992	(10,752)	49%
Cruiser oil/maintenance	288	7,105	13,645	(6,540)	52%
Cruiser insurance	476	3,339	5,725	(2,386)	58%
Education/training	860	2,270	12,620	(10,350)	18%
Equipment - camera body and dash	292	14,954	13,800	1,154	108%
Equipment/repair	34	1,793	4,198	(2,405)	43%
Health insurance	6,352	42,223	89,300	(47,077)	47%
Insurance workers comp and liability	3,599	25,753	44,428	(18,675)	58%
Payroll taxes	2,081	13,874	34,200	(20,326)	41%
Pension	6,041	41,522	68,300	(26,778)	61%
Salaries	56,447	381,251	682,071	(300,820)	56%
Supplies/miscellaneous	572	3,710	15,000	(11,290)	25%
Telephones	395	2,637	4,449	(1,812)	59%
Uniforms	681	1,843	10,000	(8,157)	18%
Total operations	79,898	552,514	1,018,728	(466,214)	54%
Municipal court					
Judge	1,050	7,350	12,600	(5,250)	58%
Interpreter	200	1,400	3,000	(1,600)	47%
Legal	1,824	13,163	30,000	(16,837)	44%
Health insurance	1,049	7,379	10,105	(2,726)	73%
Payroll taxes	369	2,533	4,368	(1,835)	58%
Pension	343	2,357	4,368	(2,011)	54%
Salaries	6,720	47,497	87,360	(39,863)	54%
Administration	-	-	1,000	(1,000)	0%
Supplies	-	-	2,500	(2,500)	0%
Total municipal court	11,555	81,679	155,301	(73,622)	53%
Contracts					
Arapahoe county dispatch fee	-	12,484	44,417	(31,933)	28%
Tri-tech software	-	-	1,380	(1,380)	0%
Humane society	-	-	500	(500)	0%
Juvenile assessment	-	695	650	45	107%
Netmotion	-	-	500	(500)	0%
CACP	-	975	1,000	(25)	98%
CISC	-	-	1,000	(1,000)	0%
WhenIWork	-	930	800	130	116%
Total contracts	-	15,084	50,247	(35,163)	30%
Computer/IT					
Flock safety	-	-	20,500	(20,500)	0%
Offsite server backup and protection	144	5,620	12,000	(6,380)	47%
Office 365 accounts	518	3,037	6,527	(3,490)	47%
Scheduled computer replacement	915	12,726	14,000	(1,274)	91%
Govpilot	1,167	8,167	14,000	(5,833)	58%
Total computer/IT	2,744	29,550	67,027	(37,477)	44%

TOWN OF COLUMBINE VALLEY
GENERAL - DETAILS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE ONE MONTH AND SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	Current Month	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
Total public safety	94,197	678,827	1,291,303	(612,476)	53%
Public works					
Ground maintenance	200	5,392	6,000	(608)	90%
Health insurance	1,059	5,916	9,742	(3,826)	61%
Insurance vehicle	238	1,670	2,863	(1,193)	58%
Insurance workers comp and liability	594	4,161	7,335	(3,174)	57%
Other drainage/water	-	-	5,000	(5,000)	0%
Payroll taxes	460	3,289	6,221	(2,932)	53%
Pension	367	2,596	6,221	(3,625)	42%
Professional fees-mosquito control	1,433	5,731	8,679	(2,948)	66%
Salaries	7,639	58,724	124,425	(65,701)	47%
Sanitation/trash/recycle service	8,942	62,598	110,838	(48,240)	56%
Signs maintenance	200	267	5,000	(4,733)	5%
Snow removal	201	2,005	5,000	(2,995)	40%
Storm water permit process/NPDES	-	907	1,200	(293)	76%
Street lighting	1,808	8,332	15,000	(6,668)	56%
Street and gutter maintenance	-	645	125,000	(124,355)	1%
Streets and gutters contingency	-	-	50,000	(50,000)	0%
Striping	-	-	1,000	(1,000)	0%
Tools	83	740	2,000	(1,260)	37%
Uniforms	-	-	1,000	(1,000)	0%
Vehicle maintenance	11	544	2,000	(1,456)	27%
Total public works	23,235	163,517	494,524	(331,007)	33%
TOTAL EXPENDITURES	192,207	1,321,433	2,756,228	(1,434,795)	48%
EXCESS OF REVENUES OVER EXPENDITURES	100,301	814,365	193,644	620,721	421%
OTHER FINANCING USES					
Transfer to capital	-	(600,000)	(270,000)	(330,000)	222%
Total other financing uses	-	(600,000)	(270,000)	(330,000)	222%
NET CHANGE IN FUND BALANCE	$ 100,301	$ 214,365	$ (76,356)	$ 290,721	
BEGINNING FUND BALANCE		779,817			
ENDING FUND BALANCE		**$ 994,182**			

TOWN OF COLUMBINE VALLEY
CAPITAL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
CDOT grant	$ -	$ 600,000	$ (600,000)	0%
Total revenues	-	600,000	(600,000)	0%
EXPENDITURES				
Public safety				
Vehicle	75,879	75,000	879	101%
Public works				
Light pool replacement	10,104	-	10,104	0%
Platte Canyon Sidewalk - Village to Fairway	24,178	500,000	(475,822)	5%
Platte Canyon/Coal Mine right turn lane	-	280,000	(280,000)	0%
Town wall	-	100,000	(100,000)	0%
Trails	48,105	-	48,105	0%
Total expenditures	158,266	955,000	(796,734)	17%
EXCESS OF EXPENDITURES OVER REVENUES	(158,266)	(355,000)	196,734	45%
OTHER FINANCING SOURCES				
Gain on sale of asset	9,000	9,000	-	100%
Transfer from general	600,000	270,000	330,000	222%
Total other financing sources	609,000	279,000	330,000	218%
NET CHANGE IN FUND BALANCE	450,734	$ (76,000)	$ 526,734	
BEGINNING FUND BALANCE	5,934,427			
ENDING FUND BALANCE	**$ 6,385,161**			

TOWN OF COLUMBINE VALLEY
CONSERVATION TRUST
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
Conservation Trust Fund entitlement	$ 4,686	$ 8,700	$ (4,014)	54%
CTF interest	1,011	1,300	(289)	78%
Total revenues	5,697	10,000	(4,303)	57%
EXPENDITURES				
Conservation trust fund expenditures	4,036	6,000	(1,964)	67%
Total expenditures	4,036	6,000	(1,964)	67%
NET CHANGE IN FUND BALANCE	1,661	$ 4,000	$ (2,339)	
BEGINNING FUND BALANCE	42,140			
ENDING FUND BALANCE	**$ 43,801**			

TOWN OF COLUMBINE VALLEY
ARAPAHOE COUNTY OPEN SPACE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
Arapahoe County open space	$ 59,985	$ 64,400	$ (4,415)	93%
ACOP interest	18,016	27,000	(8,984)	67%
Total revenues	78,001	91,400	(13,399)	85%
EXPENDITURES				
Benches	-	-	-	0%
Total expenditures	-	-	-	0%
NET CHANGE IN FUND BALANCE	78,001	$ 91,400	$ (13,399)	
BEGINNING FUND BALANCE	804,167			
ENDING FUND BALANCE	**$ 882,168**			

TOWN OF COLUMBINE VALLEY
WILD PLUM IMPACT FEES
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
Interest	$ 30,620	$ 70,000	$ (39,380)	44%
Total revenues	30,620	70,000	(39,380)	44%
EXPENDITURES				
Hunter run	-	250,000	(250,000)	-
Total expenditures	-	250,000	(250,000)	-
NET CHANGE IN FUND BALANCE	30,620	$ (180,000)	$ 210,620	
BEGINNING FUND BALANCE	1,390,546			
ENDING FUND BALANCE	**$ 1,421,166**			

TOWN OF COLUMBINE VALLEY
TRANSPORTATION FEES
STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE
BUDGET AND ACTUAL - MODIFIED ACCRUAL (BUDGETARY) BASIS
FOR THE SEVEN MONTHS ENDED JULY 31, 2026
Unaudited

	YTD Actual	Adopted Annual Budget	YTD Variance from Annual Budget	Percent of Annual Budget (58% YTD)
REVENUES				
Transportation fees	$ 108,957	$ 110,000	$ (1,043)	99%
Total revenues	108,957	110,000	(1,043)	99%
EXPENDITURES				
Total expenditures	-	-	-	-
NET CHANGE IN FUND BALANCE	108,957	$ 110,000	$ (1,043)	
BEGINNING FUND BALANCE	510,080			
ENDING FUND BALANCE	**$ 619,037**			

It's that time again…

Town Administrator's Report

August 2026

Town of Columbine Valley Colorado

Town of Columbine Valley
2 Middlefield Road
Columbine Valley, CO 80123

Tel: 303-795-1434
Fax: 303-795-7325
jdmccrumb@columbinevalley.org

BRONCOS
DENVER

Town Administration

Records Retention Project

Since kicking off the Records Retention project on June 1, more than 1,600 files have been cataloged and processed under the new system. Each paper archive needs to be located, identified, verified, scanned, and properly filed in the new electronic retention system. Approximately 150 more file drawers or boxes are still in need of review and scan, each containing thousands of pages and each in varying states of organization. Staff is prioritizing the project by order of the most requested files, starting with Board of Trustee and Planning Commission official records.

Internship Program

Town Staff was pleased to support a 30-hour internship program for a local high school student. Information covered included the inner workings of most Town departments, including several ride-alongs and interviews, as well as an overview of all branches and levels of government.

Leaves & E-Waste Services

To serve residents' yard and home cleanup needs, the Town has arranged for leaf pickup with trash service on Nov. 2 and Nov. 9, and unwanted consumer electronics dropoff at Town Hall Dec. 1–4.

Communications & Events

July 2026

Website Visitors:
3,700

Events:
July 4 Celebration
July 9 Concert

Communications:
Hunter Run Work
Final July 4 Notices
Concert Promotions
E-Bike Posting

Print Directories Distributed (Total):
161

Building Department

Monthly Stats

8 Permits Issued

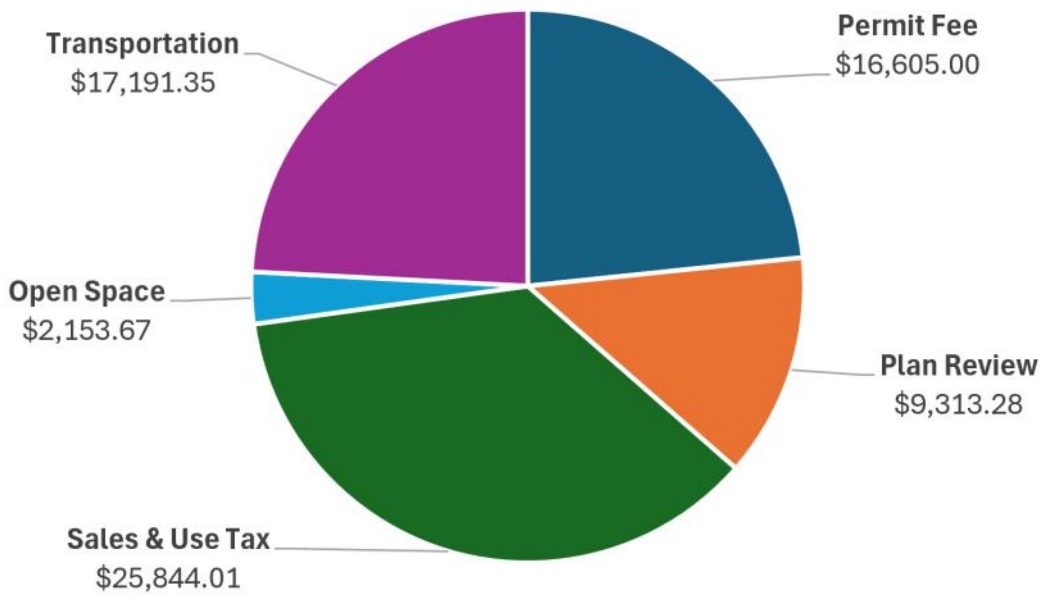
- New SFR: 0
- Major Remodel: 2
- Roofs/Solar: 0
- Basement: 3
- Miscellaneous: 3

31 Inspections

16 Licenses Issued

- General: 6
- Electrical: 3
- Plumbing: 3
- Roofing: 1
- Mechanical: 3

July Revenue: $71,107.30



Building Department Revenue by Month

Month	2025	2025 YTD	2026	2026 YTD
January	$93,829.59	$93,829.59	$72,067.82	$72,067.82
February	$86,149.82	$179,979.41	$101,480.56	$173,548.38
March	$21,674.44	$201,653.85	$61,516.79	$235,065.17
April	$49,166.37	$250,820.22	$32,813.05	$267,878.22
May	$52,520.60	$303,340.82	$49,396.87	$317,275.09
June	$187,559.32	$490,900.14	$102,478.45	$419,753.54
July	$8,624.46	$499,524.60	**$71,107.30**	**$490,860.84**
August	$16,123.54	$515,648.14		
September	$36,665.18	$552,313.32		
October	$12,165.82	$564,479.14		
November	$34,892.00	$599,371.14		
December	$53,816.56	$653,187.70		

Public Works Updates

Wild Plum:
Progress Continues on Punch List

Public Works Staff continues to ensure that Wild Plum punch list items are addressed.

- A section of sidewalk that was holding water was removed and repoured (top right).
- All street signs were removed and reinstalled with properly sized concrete bases to help prevent them from tilting in the wind (lower right).
- The electrical connections at the emergency access gate have been completed.

Intrepid Fiber:
Design Review Update

The first round of design review for the Intrepid Fiber project has been completed.

- The submitted drawings were reviewed for work within the Town right-of-way, proposed potholing locations, and impacts to streets, driveways, and the ditch crossings.
- All identified issues, questions, and concerns were documented and sent back to Intrepid.
- Intrepid can now revise the drawings and provide the additional information needed before the project can move forward.

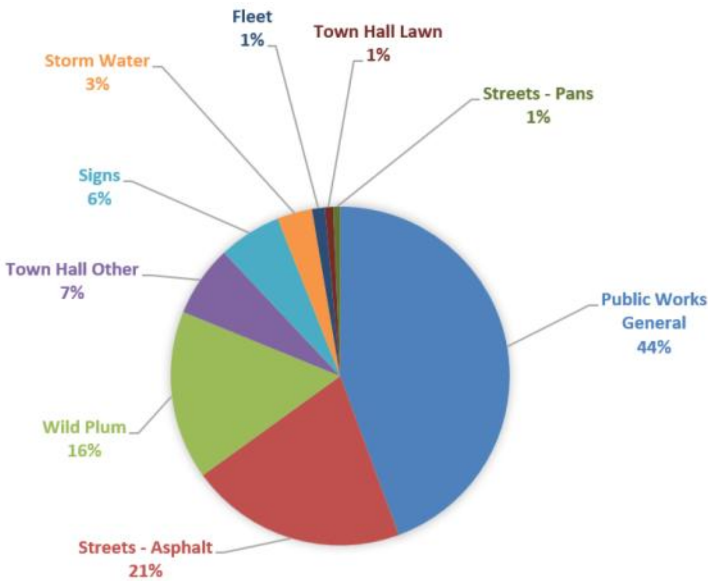
Hunter Run Lane:
Pavement Replacement Completed

Staff held multiple meetings with the paving crew in advance of the Hunter Run Lane pavement replacement project.

- A detailed traffic control plan was developed to ensure residents had access to leave and return throughout the project.
- Staff communicated the plans to residents through HOA notifications, road signage, door tags as needed, website, email, and Nextdoor.

JULY WEATHER REPORT	
Monthly high	101°
Monthly low	53°
Inches of rain	0.34”
Inches of snow	0
Days of snow plowing	0
Number of salt spreading trips	0

Public Works (Continued)



JULY NUMBERS	
Public Works – General	72
Streets – Asphalt	33
Wild Plum	26
Town Hall Other	11
Signs	10
Storm Water	5
Fleet	2
Town Hall Lawn	1
Streets – Pans	1

Municipal Court

Fines Collected (CV & Bow Mar)

MONTH	2025 YTD	2026	2026 YTD
January	$5,325	$4,240.00	$4,240.00
February	$10,075	$1,505.00	$5,745.00
March	$15,785	$5,478.00	$11,223.00
April	$22,735	$8,184.60	$19,407.60
May	$28,631	$10,587.37	$29,994.97
June	$32,281	$7,285.00	$37,279.97
July	$37,811	**$3,345.00**	**$40,624.97**
August	$41,216		
September	$46,326		
October	$50,411		
November	$54,247		
December	$59,481		

Docket Summary

The Town held Municipal Court on **Thursday, July 16, 2026.**

TYPE	NO.
Total on Docket	26
Hearings	8
Trials	0
Bench Warrants	1
Early Payments & Stays	27
Collections	2

Columbine Valley Police Department

Serving Bow Mar

2 Middlefield Rd. Columbine Valley, Colorado 80123
www.columbinevalley.org
(303) 795-1434 Fax (303) 795-7325

Columbine Valley P.D. Monthly Report
For July 2026

Full Time Positions	6 of 6
Part Time Positions	3 of 5
Regular hours	993
OT hours worked	18
Off Duty	0
PTO	90.5

June 2026 Violations

Charges For the Date Range 7/1/2026 Thru 7/31/2026

Qty	Charge
15	1101(2)(H) SPEEDING 10 - 19 MPH OVER:
8	1214(B) ON STREET PARKING PROHIBITED (3-6 A.M.):
1	1416 REGISTRATION VIOLATION:
1	604 TRAFFIC CONTROL SIGNAL:
1	1008(1) FOLLOWING TOO CLOSELY:
1	1007 IMPROPER LANE USAGE:
1	703(3) FAIL TO STOP AT A STOP SIGN:
0	
28	**Total Number of Violations Issued**

E-Bike / Golf Cart

2 CV Golf Cart underage (warning)
1 CV E-Bike warning for unsafe operation (wheelie in roadway)

Monthly Case # Report

Case Number	Event Date	Situation Reported
CV26-0000066	07/10/2026 10:20:23 AM	INFORMATION IP
CV26-0000067	07/10/2026 07:00:42 PM	DEAD ON ARRIVAL IP
CV26-0000068	07/16/2026 03:05:07 PM	Fraud
CV26-0000069	07/22/2026 04:53:27 PM	PROPERTY ACCIDENT IP
CV26-0000070	07/25/2026 02:07:01 PM	PRIVATE TOW IP
CV26-0000071	07/28/2026 02:31:30 PM	WELFARE CHECK IP

Problem Type Summary

12:18 PM 8/13/2026
Data Source: Data Warehouse

Agency:	**ACSO**
Division:	**Bow Mar, Bow Mar Inactive Personnel, Columbine Valley, Columbine Valley Inactive Pers**
Day Range:	**Date From 7/1/2026 To 7/31/2026**
Exclusion:	• **Calls canceled before first unit assigned** • **Calls canceled before first unit at scene**

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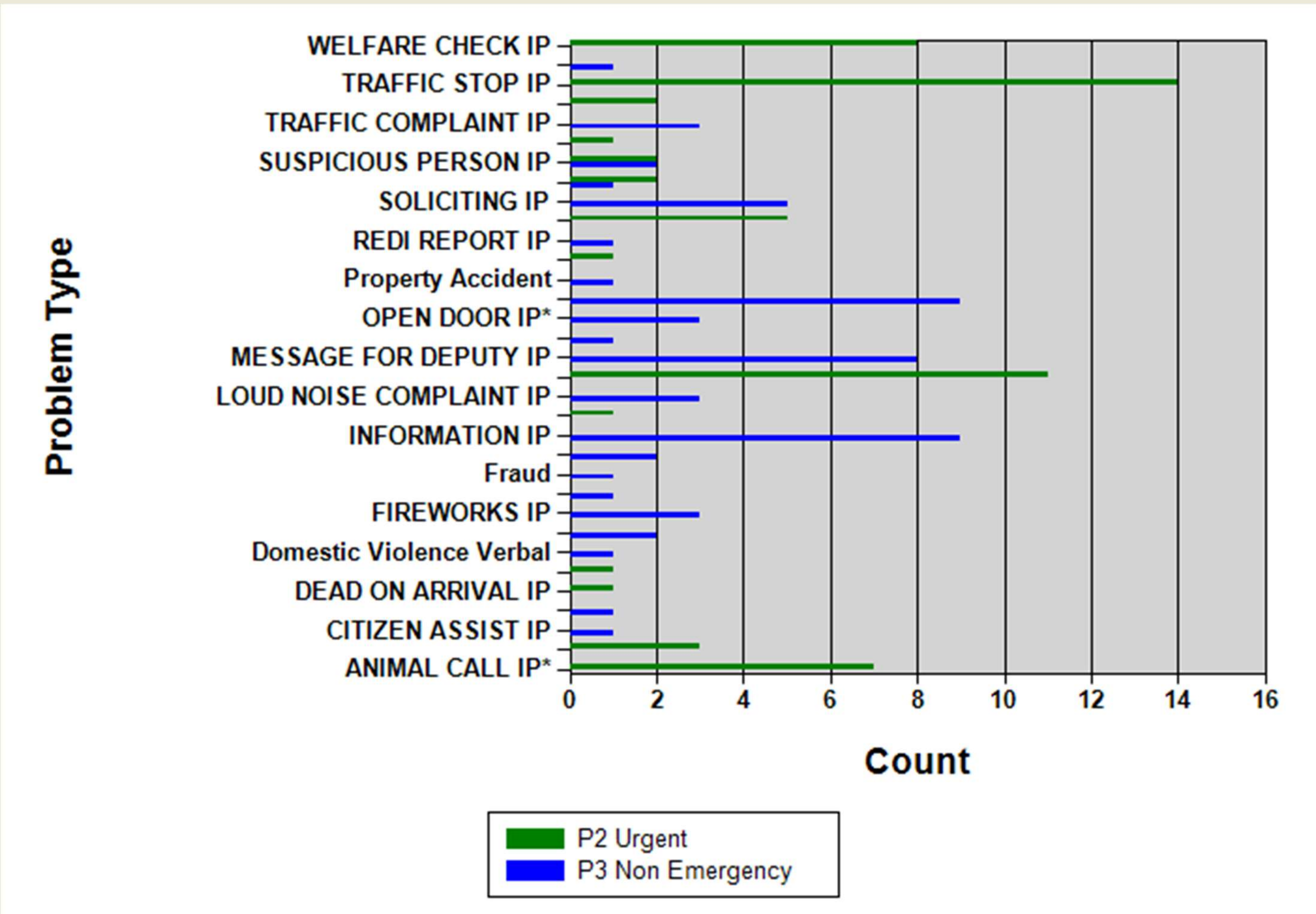

Priority	Description
1	P1 Emergent
2	P2 Urgent
3	P3 Non Emergency
4	P4 Police Details
5	P5 On View
6	P6 Phone
7	P7 Dispatch

8	**P8 CAD Test Record**
9	**P9 Call on Hold**

	Priority									
Problem Type	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**Total**
911 HANGUP IP										
ABANDONED VEHICLE IP*										
ACCIDENT ALERT IP										
ANIMAL CALL IP*		7								7
Assault										
ASSIST TO OTHER AGENCY IP		3								3
Auto Theft										
AUTO THEFT IP										
Burglary										
Burglary Attempt										
BURGLARY ATTEMPT IP										
BURGLARY IP										
BUSINESS ALARM IP										
BUSINESS CHECK IP*										
CANCEL RUNAWAY IP										
Child Abuse										
CHILD ABUSE IP										
CITIZEN ASSIST IP			1							1
CODE ENFORCEMENT IP*										
Criminal Impersonation										
CRIMINAL IMPERSONATION IP										
Criminal Mischief			1							1
CRIMINAL MISCHIEF IP										
Criminal Tampering										
CRIMINAL TAMPERING IP										
DEAD ON ARRIVAL IP		1								1
DISORDERLY CONDUCT IP										
Disturbance Physical										
DISTURBANCE PHYSICAL IP										
Disturbance Verbal										
DISTURBANCE VERBAL IP		1								1
Domestic Violence Physical										
DOMESTIC VIOLENCE PHYSICAL IP										
Domestic Violence Verbal			1							1
DOMESTIC VIOLENCE VERBAL IP										
Drug Violation										
DRUG VIOLATION IP										
DRUNK SUBJECT IP										
DUI IP										
Elder Abuse			2							2
ELDER ABUSE IP										
ELUDING IP										
FIREWORKS IP			3							3
FOUND PERSON IP										
FOUND PROPERTY IP*			1							1
Fraud			1							1
FRAUD IP										
Harassment			2							2
HARASSMENT IP										
Hate Crime										
HATE CRIME IP										
HOME CHECK IP*										

Identity Theft										
IDENTITY THEFT IP										
IMPOUNDED VEHICLE IP										
INFORMATION IP			9							9
Injury Accident										
INJURY ACCIDENT IP										
INTIMIDATING A WITNESS IP										
KEEP THE PEACE IP*		1								1
LIQUOR VIOLATION IP										
LOUD NOISE COMPLAINT IP			3							3
MEDICAL IP		11								11
Menacing										
MENACING IP										
MENTAL SUBJECT IP										
MESSAGE FOR DEPUTY IP			8							8
MISSING CHILD IP										
Missing Person										
MISSING PERSON IP										
OBSTRUCTION IP										
ODOR INVESTIGATION IP			1							1
OPEN DOOR IP*			3							3
OVERSIZED VEHICLE IP*										
PARKING COMPLAINT IP*			9							9
POSS SHOTS FIRED IP										
Property Accident			1							1
PROPERTY ACCIDENT IP		1								1
PUFFING VEHICLE IP*										
RECOVERED STOLEN PROPERTY IP										
RECOVERED STOLEN VEHICLE IP										
REDI REPORT IP			1							1
REPOSSESSED VEHICLE IP										
RESIDENTIAL ALARM IP		5								5
Restraining Order Vio										
RESTRAINING ORDER VIO IP										
Robbery										
ROBBERY IP										
Runaway										
RUNAWAY IP										
SAFE 2 TELL										
SELECTIVE ENFORCEMENT IP*										
Sex Assault										
SEX ASSAULT IP										
Sex Crime										
SEX CRIME IP										
Shots Fired										
SHOTS FIRED IP										
SOLICITING IP			5							5
Suicide Attempt										
SUICIDE ATTEMPT IP										
SUICIDE COMPLETED IP										
SUICIDE THREAT IP										
SUSPICIOUS CIRCUMSTANCE IP		2	1							3
SUSPICIOUS PERSON IP		2	2							4
SUSPICIOUS VEHICLE IP		1								1
Theft										
Theft from Motor Vehicle										
THEFT FROM MOTOR VEHICLE IP										

THEFT IP										
TRAFFIC ARREST IP										
Traffic Complaint										
TRAFFIC COMPLAINT IP			3							**3**
TRAFFIC OBSTRUCTION IP		2								**2**
TRAFFIC STOP IP		14								**14**
TRANSPORT IP										
Trespass to Property										
TRESPASS TO PROPERTY IP										
Trespass to Vehicle										
TRESPASS TO VEHICLE IP										
UNKNOWN INJURY ACCIDENT IP										
UNLAWFUL ACTS IP										
UNWANTED SUBJECT IP										
VEHICLE LOCKOUT IP										
VIN VERIFICATION IP			1							**1**
WALK UP IP										
WARRANT ARREST IP										
WARRANT PICKUP IP										
Weapons Violation										
WEAPONS VIOLATION IP										
WELFARE CHECK IP		8								**8**
ZZ-Animal Call										
ZZ-Suspicious Person										
ZZ-Suspicious Vehicle										
ZZ-Unwanted Subject										
ZZ-ZONING IP										
Total		**59**	**59**							**118**

Town of Columbine Valley Colorado

Board of Trustee Presentation Memo

Date: JuAugust 18ly 21, 2026

Title: Department Overview

Presented By: J.D. McCrumb, Town Administrator, and Diane Rodriguez, Finance Manager

Background: Throughout 2026, Town staff are working to provide the Board of Trustees with a more comprehensive understanding of the Town's operational and financial position and long-term outlook as part of the values-based budgeting initiative requested by the Trustees at the end of 2025. As part of this effort, staff is developing a 10-year financial forecast to illustrate anticipated Town revenues and expenditures and provide a framework for evaluating the Town's long-term financial sustainability.

The information presented at this meeting represents the framework currently being used to build the forecast rather than a completed financial projection. Staff anticipate presenting the full 10-year forecast to the Board next month as assumptions and projections are further refined. At this stage, the forecast focuses on operating revenues and expenditures and does not include capital expenditures, which will be evaluated separately as part of the Town's broader long-term financial planning.

Attachments: None.

Action: No action is necessary.

Town of ColumbineValley Colorado

Request for Board of Trustee Action

Date:	August 18, 2026
Title:	Trustee Bill #8 – 2026, Concerning Jake Brakes
Presented By:	Lee Schiller, Town Attorney
Prepared By:	Lee Schiller, Town Attorney
Background:	Construction activity anticipated along the Platte Canyon Road corridor is expected to result in an increase in heavy truck traffic traveling through and adjacent to the Town. While the Town recognizes the importance of accommodating construction-related traffic, staff also seeks to minimize unnecessary impacts on nearby residents. Dynamic braking devices, commonly known as "Jake brakes," are designed to assist large trucks in slowing by using engine compression rather than conventional wheel brakes. While effective, these systems can generate significant noise when engaged, particularly in residential areas. The proposed ordinance amends the Town's adopted 2024 Model Traffic Code to prohibit the use of dynamic braking devices within the Town, while providing an exemption for fire apparatus and other emergency vehicles responding to emergencies. Violations would be enforceable as a Class A traffic infraction. The proposed prohibition is intended to protect the health, comfort, and welfare of residents by reducing excessive noise associated with heavy truck traffic while maintaining safe operation of commercial vehicles through the use of conventional braking systems.
Attachments:	Trustee Bill #8 – 2026
Staff Recommendations:	Approve as presented.
Recommended Motion:	"I move to approve Trustee Bill #8 – 2026 as presented on second reading."

TRUSTEE BILL NO. 10
SERIES OF 2026

INTRODUCED BY
TRUSTEE: MIKE GIESEN

A BILL FOR AN ORDINANCE
OF THE TOWN OF COLUMBINE VALLEY AMENDING THE 2024 ADDITION OF THE MODEL TRAFFIC CODE FOR COLORADO TO PROHIBIT THE USE OF DYNAMIC BRAKING DEVICES

WHEREAS, pursuant to C.R.S. Section 31-15-401, The Town of Columbine Valley may prevent and suppress noises and disturbances in any public or private place; and

WHEREAS, the Board of Trustees finds that the creation of excessive noise by large trucks in particular is a detriment to public health, comfort, convenience, safety, and welfare; and

WHEREAS, the Board of Trustees desires to prohibit the use of dynamic braking devices in order to secure and promote the public health, comfort, convenience, safety, and welfare of the Town and its inhabitants.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, as follows:

Section 1. Section 223(3) of the 2024 Addition of the "Model Traffic Code" is amended to read as follows:

Section 223 (3) – Dynamic Braking Devices:

No person shall operate within the limits of the Town any motor vehicle with a dynamic braking device engaged. For purposes of this Section a dynamic braking device is a device (commonly referred to as a Jake brake) used primarily on trucks for the conversion of the engine from an internal combustion engine to an air compressor for the purpose of braking without the use of wheel brakes. Fire trucks and other emergency vehicles are exempt from the prohibitions of this Section.

Section 2. A new Section 223(4) is added to the 2024 Addition of the "Model Traffic Code' as follows:

Any person who violates any provision of this section commits a Class A traffic infraction.

Section 3. Should any section clause, sentence, part or portion of this Ordinance be adjudged by any court to be unconstitutional or invalid, the same shall not affect, impair, or invalidate the Ordinance as a whole or any part thereof other than the part or portion declared by such court to be unconstitutional or invalid.

Section 4. The Town Clerk shall certify the passage of this Ordinance and cause notice of its contents and passage to be published.

Section 5. This Ordinance shall be in full force and effect upon the expiration of thirty (30) days after the publication of this Ordinance in the Littleton Independent, Littleton, Colorado said newspaper being a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

Introduced as Trustee Bill No. 10, series of 2026, at a regular meeting of the Board of Trustees of the Town of Columbine Valley, Colorado, on the 21st day of July, 2026, passed by a vote of _____for and _____ against, on first reading; passed on second reading at a regular meeting of the Board of Trustees held by a vote of ____ for and _____ against on the 18th day of August, 2026, and ordered published in the Littleton Independent on the ____ day of ___________________, 2026.

____
Dave Huelskamp, Mayor

ATTEST:

____
J.D. McCrumb, Clerk of the Town of Columbine Valley

Town of Columbine Valley Colorado

Request for Board of Trustee Action

Date:	August 18, 2026
Title:	Resolution #13 – 2026, Concerning Town Fee Schedule
Presented By:	J.D. McCrumb, Town Administrator
Prepared By:	J.D. McCrumb, Town Administrator
Background:	The Town currently assesses a variety of fees associated with municipal services, including building permits and contractor licensing, right-of-way permits, municipal court services, open records requests, and solicitation permits. Historically, these fees have been established and maintained through separate schedules, policies, and other applicable authorities. Staff has compiled these fees into a single Town-wide Schedule of Fees to provide a clear and consistent reference for residents, applicants, Town staff, and the Board of Trustees. The consolidated schedule does not create new programs or services; rather, it brings the Town's existing fees together in one location and standardizes their presentation. The proposed 2027 Schedule of Fees is intended to be effective for the calendar year beginning January 1, 2027. Staff anticipates reviewing the schedule annually as part of the Town's regular administrative and budget processes. The schedule may also be amended during the year by action of the Board of Trustees or as necessary to reflect changes in state law or other applicable authority.
Attachments:	Resolution #13 – 2026 Proposed 2027 Fee Schedule
Staff Recommendations:	Approve as presented.
Recommended Motion:	"I move to approve Resolution #13 – 2026 as presented."

TOWN OF COLUMBINE VALLEY

RESOLUTION NO. 13 SERIES 2026

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, ADOPTING THE 2027 SCHEDULE OF FEES FOR THE TOWN OF COLUMBINE VALLEY

WHEREAS, the Town of Columbine Valley ("Town") is authorized pursuant to Colorado law and the Town Code to establish and collect reasonable fees, charges, and costs associated with municipal services, permits, licenses, applications, records requests, and municipal court operations; and

WHEREAS, the Board of Trustees finds it necessary and appropriate to periodically review and establish fees in order to recover costs associated with providing municipal services and administering Town operations; and

WHEREAS, Town staff has reviewed the existing fees and recommended updates and consolidations into a comprehensive Schedule of Fees for calendar year 2027; and

WHEREAS, the Board of Trustees finds that adoption of the 2027 Schedule of Fees is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY, COLORADO, AS FOLLOWS:

Section 1. Adoption of Fee Schedule.
The Board of Trustees hereby adopts the 2027 Schedule of Fees attached hereto as Exhibit A and incorporated herein by this reference.

Section 2. Effective Date.
The fees established by this Resolution and Exhibit A shall become effective January 1, 2027.

Section 3. Supersession.
All prior fee schedules, resolutions, or portions thereof inconsistent with this Resolution are hereby repealed or superseded to the extent of such inconsistency.

Section 4. Administrative Authority.
Where applicable, fees established by state statute, adopted building code, intergovernmental agreement, contract, or court rule may be administratively adjusted as necessary to maintain compliance with applicable law or adopted standards.

Section 5. Severability.
If any provision of this Resolution or the attached Schedule of Fees is determined to be invalid or unenforceable, such determination shall not affect the remaining provisions, which shall remain in full force and effect.

INTRODUCED, READ, PASSED, AND ADOPTED this ___ day of __________, 2026.

TOWN OF COLUMBINE VALLEY

Dave Huelskamp, Mayor

ATTEST:

J.D. McCrumb, Town Clerk

TOWN OF COLUMBINE VALLEY

2027 SCHEDULE OF FEES

Effective January 1, 2027

The following Schedule of Fees establishes fees, charges, and costs for various Town services, permits, applications, licenses, records requests, and municipal court matters.

Unless otherwise provided by applicable law, ordinance, resolution, adopted code, intergovernmental agreement, or state statute, the fees contained herein shall remain in effect for calendar year 2027 and may be amended from time to time by action of the Board of Trustees.

Where applicable, fees established by state statute, adopted building codes, or outside agencies shall supersede the fees listed herein.

Fees established by contract, intergovernmental agreement, adopted code, or state statute may be administratively adjusted as required to maintain compliance.

Additional requirements, procedures, regulations, and technical standards applicable to the fees contained herein may be found in the Town Code, adopted building codes, municipal court rules, Town policies, and applicable Colorado Revised Statutes.

1. ADMINISTRATION

Colorado Open Records Act (CORA) Requests

Pursuant to §24-72-205, C.R.S., three (3) working days may be allowed for the search and retrieval of records. This period may be extended by seven (7) additional working days for extenuating circumstances, including records being in active use, in storage, or otherwise not readily available.

The Custodian of Records shall arrange payment prior to delivery of records.

Service	Fee
First hour of research and retrieval	No Charge
Research and retrieval after first hour	$30.00/hour or the maximum amount permitted by Colorado law, whichever is greater

Service	Fee
Digital delivery	No Charge
Photocopies	$0.25/page
Postage for mailed copies	Actual Cost

2. COMMUNITY DEVELOPMENT / BUILDING

Contractor Licensing Fees

License Type	Fee
General Contractor License	$160.00
Roofing Contractor License	$100.00
Mechanical Contractor License	$100.00
Plumbing Contractor License	$100.00
Electrical Contractor License	$0.00

Re-Inspection Fees

The Town reserves the right to assess a re-inspection fee of $75.00 when an inspection is requested and the work is not ready for inspection, or when a project or contractor repeatedly fails to meet applicable inspection requirements. The fee may be assessed for each additional inspection resulting from such circumstances.

Plan Review Fees

Service	Fee
Plan Review	65% of permit fee

Inspection Fees

Service	Fee
Inspection	$45.00
Reinspection	$45.00

Building Permit Fees

Total Valuation	Fee
$1.00 – $500.00	As adopted by current building code schedule
$501.00 – $2,000.00	$66.50 for first $500.00 plus $4.50 for each additional $100.00 or fraction thereof
$2,001.00 – $25,000.00	$105.50 for first $2,000.00 plus $19.00 for each additional $1,000.00 or fraction thereof
$25,001.00 – $50,000.00	$542.50 for first $25,000.00 plus $13.50 for each additional $1,000.00 or fraction thereof
$50,001.00 – $100,000.00	$875.00 for first $50,000.00 plus $9.50 for each additional $1,000.00 or fraction thereof
$100,001.00 – $500,000.00	$1,350.00 for first $100,000.00 plus $7.50 for each additional $1,000.00 or fraction thereof
$500,001.00 – $1,000,000.00	$4,350.00 for first $500,000.00 plus $6.50 for each additional $1,000.00 or fraction thereof
Over $1,000,000.00	$7,600.00 for first $1,000,000.00 plus $5.00 for each additional $1,000.00 or fraction thereof

Miscellaneous Project Valuation Schedule

Patio Cover	$65 per square foot
Deck	$65 per square foot
SFR Addition	$300 per square foot
New SFR	$300 per square foot
SFR Remodel	$200 per square foot
Patio Enclosure	$135 per square foot
Garage	$65 per square foot
Unfinished Basement	$35 per square foot
New Basement Finish	$35 per square foot

Plus Category 1, 2, Or 3 Below

Basement Finish in Existing Homes

Category 1: $50 per square foot. Open room such as a child's playroom or exercise room with furred-out walls; basic lighting outlets and switches; carpet or vinyl flooring; no plumbing.

Category 2: $80 per square foot. Divided into rooms including bedrooms with egress openings; home office; etc. Can lights; bathroom; standard cabinets and upgraded floor coverings.

Category 3: $90 per square foot. Same as Category 2 except there is additional mill work including but not limited to: custom cabinets, home entertainment centers; wet bar with marble or granite countertops

Construction Taxes and Fees

Fee Type	**Rate**
Arapahoe County Open Space Tax	Job Valuation x 50% x 0.25%
Town Sales & Use Tax	Total Job Valuation x 50% x 3.00%
Transportation Fee*	0.01%

*Transportation Fee applies only to projects valued at $25,000.00 or greater.

3. PUBLIC WORKS

Right-of-Way Permit

Permit Type	Fee
Right-of-Way Permit	$500.00

The Right-of-Way Permit Fee includes associated Public Works review and inspection activities up to ten (10) hours of Town staff time. Any Town staff time exceeding ten (10) hours shall be assessed in accordance with the Town's then-current charge-back fee structure.

4. MUNICIPAL COURT

Court Costs and Administrative Fees

Fee Description	Fee
Administrative Fee	$20.00
Collection Agency Fee	18% of amount due
License Plate/Registration Dismissal Fee	$30.00
DMV Quash Warrant Fee	$30.00
DMV OJW & Default Fee	$30.00
Jury Deposit Fee	$25.00
Record Sealing Fee	$65.00
Returned Check/Chargeback Fee	$25.00
Stay Fee (Time to Pay)	$50.00

Discovery and Records

Service	Fee
Electronic Discovery Copies	No Charge
Paper Copies	$0.25/page
Color/Photo Copies	$0.75/page
Flash Drive	$5.00
Research and Retrieval (after first hour)	$30.00/hour

Witness and Jury Fees

Witness and jury fees shall be paid as otherwise required by Colorado law.

Appeal Bonds

Appeal Type	Fee
Non-Trial Appeal Bond	$300.00
Trial Appeal Bond	$300.00
Jury Trial Appeal Bond	$600.00

Court Costs Upon Conviction or Plea

Cost Type	Fee
Court Costs	$35.00
Deferred Sentence Cost	$125.00
Failure to Appear	$35.00
Jury Trial Cost	$35.00

Cost Type	Fee
Trial Cost	$35.00

Additional state-mandated surcharges may apply where required by law.

5. SOLICITATION AND PEDDLING

Definitions

Solicitor (Permit Required)

A person making contact without prior invitation or appointment for the purpose of attempting to obtain a donation or distributing handbills or flyers advertising a commercial event or service.

Hawker or Peddler (Permit Required)

A person making contact without prior invitation or appointment for the purpose of attempting to sell a good or service.

Canvasser

A person making contact without prior invitation or appointment for the purpose of enlisting support for or against a particular religion, philosophy, ideology, political party, issue, or candidate, or distributing handbills for a non-commercial event or service.

Permits for canvassers are not required but are recommended and available at no charge.

Solicitation Permit Fees

Permit Type	Fee
Canvasser Registration	No Charge
30-Day Permit	$20.00
Annual Permit (expires December 31)	$50.00

Town of
ColumbineValley
Colorado

Request for Board of Trustee Action

Date:	August 18, 2026
Title:	Resolution #14 – 2026, Concerning Annexation of 8 Hunter Run
Presented By:	J.D. McCrumb, Town Administrator
Prepared By:	J.D. McCrumb, Town Administrator

Background:

8 Hunter Run Lane is a residential property located entirely within the boundaries of the Town of Columbine Valley. Although the property remains in unincorporated Arapahoe County, it is completely surrounded by the Town and has functionally been part of the Columbine Valley community for many years.

Hunter Run provides the property's only means of access and is maintained by the Town. In addition, the Columbine Valley Police Department would respond to emergency police calls at the property. Given the property's location and its reliance on Town infrastructure and services, it has been the Town's intention for some time to bring the property formally within the Town's municipal boundaries.

The Town's historical agreements associated with development of this area also contemplated the possibility of future annexation. A 1994 agreement between the Town and the Delongs provided that the Town would not forcibly annex the "Delong Remainder" for a period of thirty years following recordation of the applicable deed.

Annexation Process:

As outlined in the separate memorandum from Town Attorney Lee Schiller included with this packet, Colorado law allows a municipality to annex an unincorporated enclave that has been entirely contained within the municipality for at least three years. Because 8 Hunter Run Lane is completely surrounded by Columbine Valley, the property is eligible to proceed through the enclave annexation process.

The action before the Board at this stage begins the statutory annexation process and establishes the required hearing and notice procedures. Following completion of those requirements and a determination by the Board that the property is eligible for annexation, the Board may consider an ordinance formally annexing the property.

Owner Coordination:

Town staff is currently working cooperatively with the property owner to finalize several details associated with annexation, including the appropriate zoning designation for the property following annexation.

Those matters do not need to be resolved as part of the initial annexation proceedings. The final annexation, zoning designation, legal description, and related requirements will be addressed through ordinance at subsequent Board meetings.

At this time, staff anticipates bringing the annexation ordinance to the Board for consideration on October 20, 2026, with final consideration tentatively scheduled for November 17, 2026.

Recommendation: Staff recommends that the Board proceed with the initial steps necessary to annex 8 Hunter Run Lane as an enclave.

Annexation will resolve a long-standing jurisdictional anomaly by bringing a property that is entirely surrounded by Columbine Valley—and whose only access is via a Town-maintained street—within the Town's municipal boundaries. Staff will continue working with the homeowner on zoning and other property-specific details and will return those matters to the Board as part of the annexation ordinance later this year.

Attachments: Memo from Town Attorney

Resolution #14 – 2026

Recommended Motion: "I move to approve Resolution #14 – 2026 as presented."

M E M O R A N D U M

TO: J.D. McCrumb

DATE: August 14, 2026

FROM: Lee E. Schiller

RE: Annexation of Enclaves

C,R.S. **§ 31-12-106, C.R.S.**, as amended provides that when an unincorporated area has been entirely contained within the boundaries of a municipality for at least three (3) years the municipality may annex the property by ordinance. Notice of the proposed annexation ordinance must be given by publication of notice of the resolution initiating annexation proceedings. However no public hearing on the proposed annexation ordinance is required.

C.R.S. **§ 31-12-108 (2),** provides that the Municipal Clerk must give notice as follows: a copy of the resolution together with a notice that, on the given date and the given time and place set by the governing body, the governing body shall hold a hearing upon the resolution of the annexing municipality for the purpose of determining and finding whether the area proposed to be annexed meets the requirements of Section 30 of Article II of the State Constitution. The constitution provides that the annexation of an enclave requires that it be entirely contained within the boundaries of a municipality for at least three (3) years to be considered eligible for annexation. The notice must be published once a week for four successive weeks in some news paper of general circulation in the area proposed to be annexed.

The first publication of notice must be at least thirty (30) days prior to the date of the hearing. Proof of publication of the notice and resolution or a summary thereof, must be returned when the publication is completed. The certificate of the owner, editor, or manager of the newspaper in which the notice is published is sufficient proof and a hearing is then held as provided in the notice. A copy of the published notice, together with a copy of the resolution must be sent by registered mail by the clerk of the municipality to the Board of County Commissioners, to the County Attorney, and the to any Special District or School District having territory within the area to be annexed at least twenty-five (25) days prior to the date for such hearing.

Once the Board of Trustees has determined that the property is eligible for annexation it may proceed to annex the area by ordinance. The ordinance must include the legal description of the property, a survey of the property and the zoning of the property.

RESOLUTION NO. 14

SERIES OF 2026

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY CONCERNING THE ANNEXATION OF 8 HUNTER RUN LANE

WHEREAS, the property titled in the name of the Marko Thomas Vuckovich Revocable Trust, located at 8 Hunter Run Lane, in unincorporated Arapahoe County, appears to be entirely contained within the boundaries of the Town of Columbine Valley; and

WHEREAS, said property, as an enclave, may be eligible for annexation by the Town of Columbine Valley; and

WHEREAS, the Board of Trustees of the Town of Columbine Valley has a desire to annex 8 Hunter Run Lane.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF COLUMBINE VALLEY:

Section 1. The Board of Trustees shall hold a hearing for the purpose of determining and finding whether 8 Hunter Run Lane, Arapahoe County, Colorado meets the requirements of Section 30 of Article II of the Colorado State Constitution, which provides that the annexation of an enclave requires that it be entirely contained within the boundaries of the municipality for at least three (3) years in order to be considered eligible for annexation.

Section 2. The Town Clerk is directed to prepare for publication a Notice setting forth the date, time and location of the hearing to determine eligibility of 8 Huner Run for annexation. Said hearing to be held on the 20th day of October, 2026,

This Resolution shall become operative, effective and enforced on or after August 18, 2026.

ADOPTED AND APPROVED this 18th day of August 2026.

JD McCrumb, Clerk	Dave Huelskamp, Mayor