



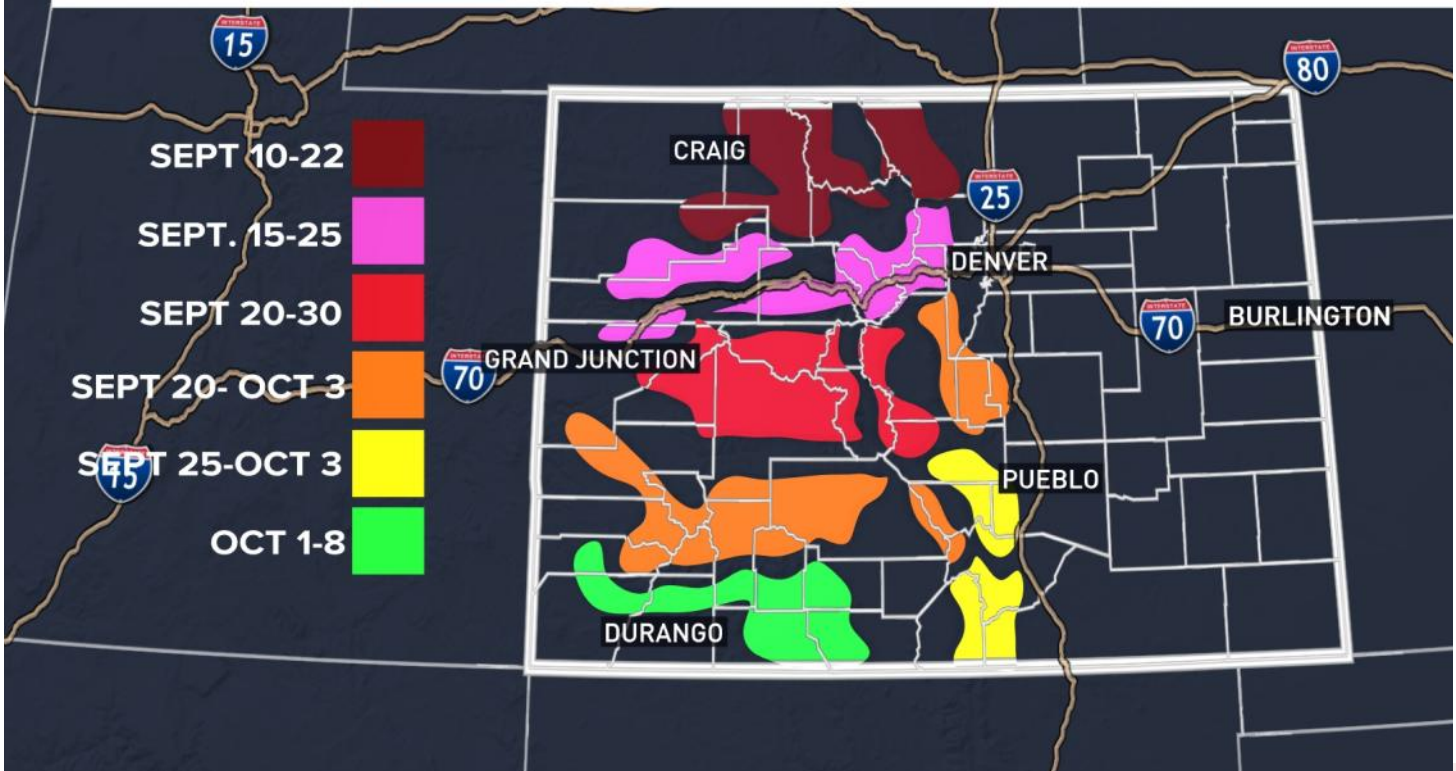
Town Administrator's Report

September 2026



WEATHER
IMPACT TEAM

FORECAST PEAK DATES



Town Administration



Housing Needs Assessment Community Engagement

The Town has developed detailed plans for completing the state-mandated HNA by year-end. Community engagement to date includes inviting residents to take a survey through the website, email, and postcard. So far, a statistically meaningful number of residents have completed the survey. Communications is following up with neighborhoods that are under-represented in the survey.

Events Update

This summer's concert series and food trucks proved especially popular, and Staff is making plans for

next year. In the meantime, look forward to October events:

- Oct. 5: Flu Shot Clinic
- Oct. 10: Shred Event
- Oct. 24: Prescription Drug Take-Back

Details at ColumbineValley.org > Community > Events & Services.

Website Facelift

The Town's 10-year-old website is due for a facelift to continue ADA compliance and meet evolving needs. Communications has been evaluating similar municipality sites, reviewing well-designed websites, and discussing needs with all Town departments. Feedback on design, functionality, and menu organization has been submitted to the web designer.

Communications & Events

August 2026

Website Visitors:
4,500

Events:
Aug. 6 Concert

Communications:
Concert Promotions
Fall Newsletter
Bus Stop Email
HNA Outreach

**Print Directories
Distributed (Total):**
168

Building Department

Monthly Stats

11 Permits Issued

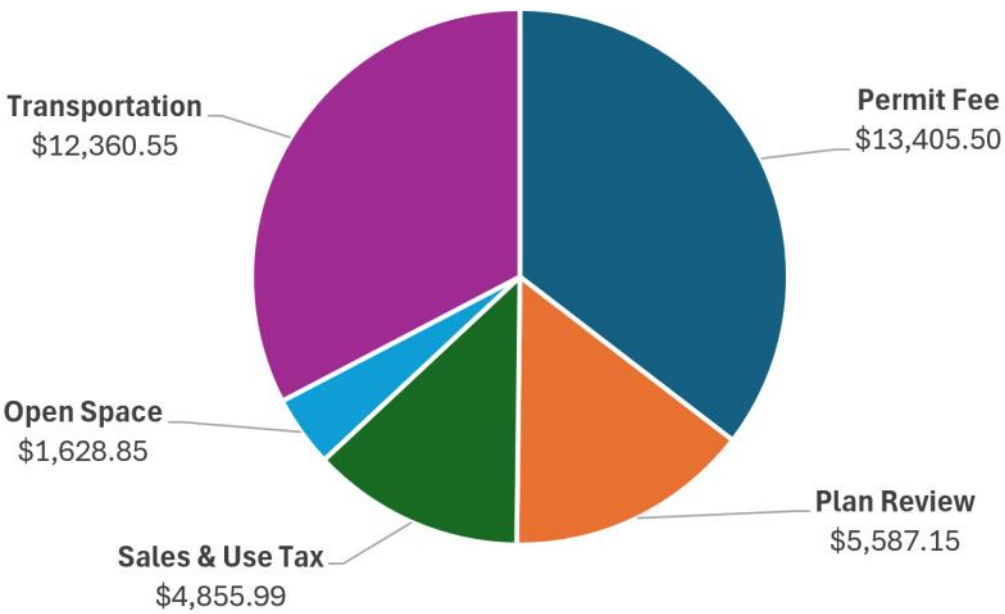
- New SFR: 0
- Major Remodel: 2
- Roofs/Solar: 1
- Basement: 1
- Miscellaneous: 7

69 Inspections

19 Licenses Issued

- General: 8
- Electrical: 4
- Plumbing: 4
- Roofing: 0
- Mechanical: 3

August Revenue: \$52,533.21



Building Department Revenue by Month

Month	2025	2025 YTD	2026	2026 YTD
January	\$93,829.59	\$93,829.59	\$72,067.82	\$72,067.82
February	\$86,149.82	\$179,979.41	\$101,480.56	\$173,548.38
March	\$21,674.44	\$201,653.85	\$61,516.79	\$235,065.17
April	\$49,166.37	\$250,820.22	\$32,813.05	\$267,878.22
May	\$52,520.60	\$303,340.82	\$49,396.87	\$317,275.09
June	\$187,559.32	\$490,900.14	\$102,478.45	\$419,753.54
July	\$8,624.46	\$499,524.60	\$71,107.30	\$490,860.84
August	\$16,123.54	\$515,648.14	\$52,533.21	\$543,394.05
September	\$36,665.18	\$552,313.32		
October	\$12,165.82	\$564,479.14		
November	\$34,892.00	\$599,371.14		
December	\$53,816.56	\$653,187.70		

Public Works Updates

Street Mapping

The Town's streets were mapped using Vialytics software to create a comprehensive database of roadway conditions. This information will help document existing pavement conditions and support future maintenance planning, repair prioritization, and long-term budgeting for street improvements.

Hunter Run Lane Paving

Both directions of Hunter Run Lane were repaved. During construction, temporary detours were put in place to maintain access through the area, including use of the Wild Plum emergency access gate.



Wild Plum Emergency Access Gate

The Wild Plum emergency access gate has been fully tested and is now operational. With testing complete, the temporary barricades have been removed and the access is active for use.

Snow Plow Maintenance

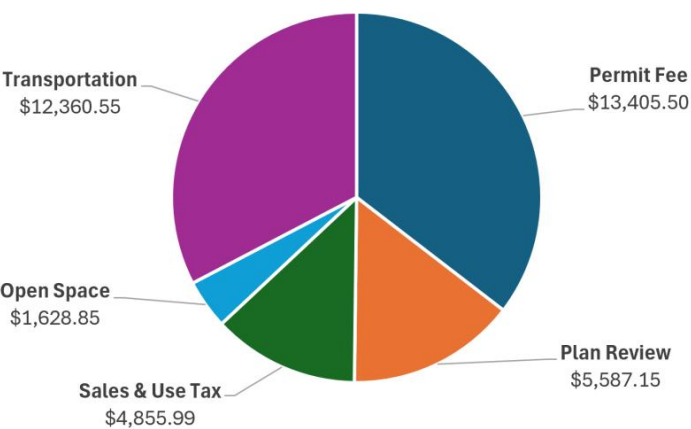
The power unit for the Sno-Way plow was drained, thoroughly cleaned, and rebuilt as part of routine maintenance to improve reliability and prepare the equipment for the snow season.

Photos: Hunter Run Lane repaving (top left) and before-and-after (lower left); Wild Plum emergency access gate (top right); clean Sno-Way power unit (lower right).



Public Works (Continued)

Municipal Court



AUGUST NUMBERS	
Public Works General	42
Streets: Asphalt	36
Wild Plum Acceptance	13
Fleet	11
Storm Water	4
Signs	2
Streets: Pans	1
Town Hall Other	1



AUGUST WEATHER REPORT	
Monthly high	101°
Monthly low	53°
Inches of rain	1.88"
Inches of snow	0
Days of snow plowing	0
Salt spreading trips	0

Fines Collected (CV & Bow Mar)

MONTH	2025 YTD	2026	2026 YTD
January	\$5,325	\$4,240.00	\$4,240.00
February	\$10,075	\$1,505.00	\$5,745.00
March	\$15,785	\$5,478.00	\$11,223.00
April	\$22,735	\$8,184.60	\$19,407.60
May	\$28,631	\$10,587.37	\$29,994.97
June	\$32,281	\$7,285.00	\$37,279.97
July	\$37,811	\$3,345.00	\$40,624.97
August	\$41,216	\$6,472.63	\$47,097.60
September	\$46,326		
October	\$50,411		
November	\$54,247		
December	\$59,481		

Docket Summary

The Town held Municipal Court on **Thursday, Aug. 20, 2026.**

TYPE	NO.
Total on Docket	33
Hearings	11
Trials	0
Early Payments & Stays	31
Collections	2
Bench Warrants	3